

ANNUAL REPORT

2020-21



पंगु लंघयते गिरिः

Swami Vivekanand National Institute of Rehabilitation Training and Research

Ministry of Social Justice and Empowerment, Department of Empowerment of Persons with Disabilities (Divyangjan), Govt. of India
Olatpur, Bairoi, Cuttack, Odisha - 754 010

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CHAPTER 1 SVNIRTAR AT A GLANCE

The Institute was established in 1975 as National Institute for Prosthetic and Orthotic Training (NIPOT), an adjunct unit of Artificial Limbs Manufacturing Corporation of India (ALIMCO), Kanpur to give a thrust on community based Rehabilitation and Human Resource Development. It was made an Autonomous Institute under the Societies Registration Act, 1860 under the aegis of Ministry of Social Justice and Empowerment in February 1984. Its name was changed from NIPOT to NIRTAR (1984) and subsequently to SVNIRTAR in (2004).

Objectives:

The main objectives of the Institute are:

- Manpower Development- Long term, short term courses, training for rehabilitation personnel such as Doctors, Engineers, Prosthetists, Orthotists, Physiotherapists, Occupational Therapists, Multipurpose Rehabilitation Therapists and other personnel for the rehabilitation of the physically handicapped.
- Promotion, distribution and subsidize the manufacture of prototype designed aids and appliances and Development of models of service delivery programmes in the field of locomotor disability.
- Vocational training, placement and rehabilitation of the physically handicapped.
- Document and disseminate information on disability and rehabilitation
- Research to conduct and coordinate research activities on biomedical engineering leading to the effective evaluation of the mobility aids for the orthopedically disabled persons or suitable surgical or medical procedures or development of new aids and appliances.
- Extension and Outreach Services.

1. Details of students admitted during last five years;:

a. Long term courses

Sl. No.	Name of Course	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
01	BPT	62	62	62	62	62
02	BOT	62	62	61	62	62
03	BPO	46	46	46	46	46
04	MPT	15	15	15	15	15
05	MOT	15	15	15	15	15
06	DNB	04	02	03	Nil	04
07	MPO	10	10	09	08	10
08	PBDON	-	-	-	-	07
Total		214	212	211	208	221

b. Short Term Courses conducted last five years':

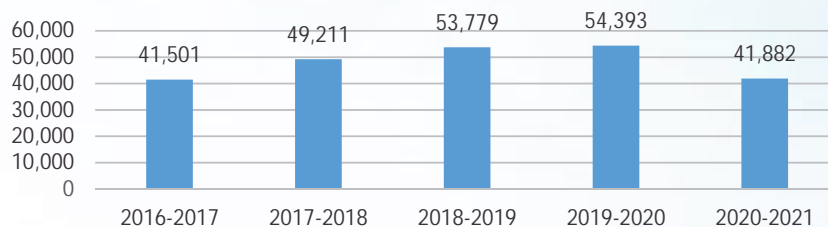
The Institute conducting Short Orientation Courses (SOC), Continuing Medical Education (CME) programmes:

year	No of courses conducted	No of participants attended
2016-2017	17	1013
2017-2018	19	964
2018-2019	20	830
2019-2020	17	912
2020-2021	35	2507

2. Rehabilitation service Department data of last five years':

a. The number of patients treated during last five years is mentioned in the table below:

Type of Service	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Patients attended Assessment Clinic (OPD)	41,501	49,211	53,779	54,393	41,882
Inpatients	1054	1098	1122	1152	762
Surgical corrections	6287	5825	5598	5832	5738
X-Ray	22,069	17,774	16,899	20,092	16,560
Laboratory Service	14,949	15,286	16,843	19,816	14,842
Issued Train Concession Certificate	243	180	166	130	31
New Dormitory	-	314	396	458	-
Geriatric Clinic	-	482	142	08	84
Urology Clinic	-	197	148	60	-
Paediatric Clinic	-	-	-	121	326
Urodynamic Service	-	-	-	04	08
Ultra Sound Service	-	-	-	23	225



Patients Treated during last five years':2016-2021

- b. The number of patients treated during the year in EIC (Early Intervention Clinic):

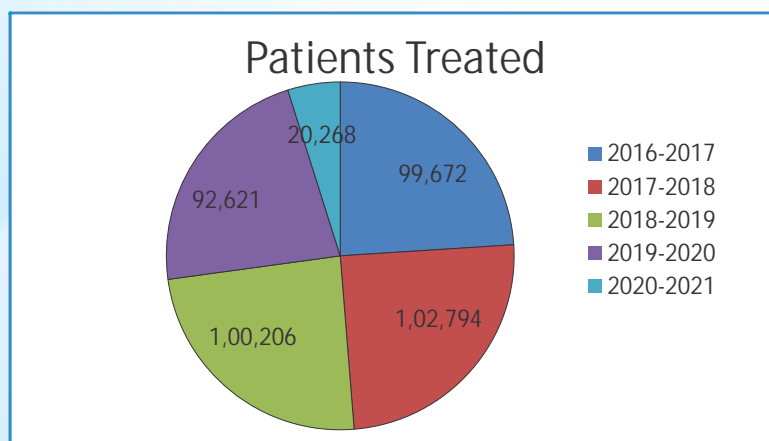
Type of Disability,(Age group: 0-6 years)	No. of Patients Treated
26 types of Disability	836

- c. Camp activities during the year:
Assessment Camp:

No. of Assessment camp	No. of Patients Assessed
1	186

3. The number of patients treated during the last five years at the Physiotherapy Department of the Institute are mentioned below:

Year	No. of Patients Treated
2016-2017	99,672
2017-2018	1,02,794
2018-2019	1,00,206
2019-2020	92,621
2020-2021	20,268

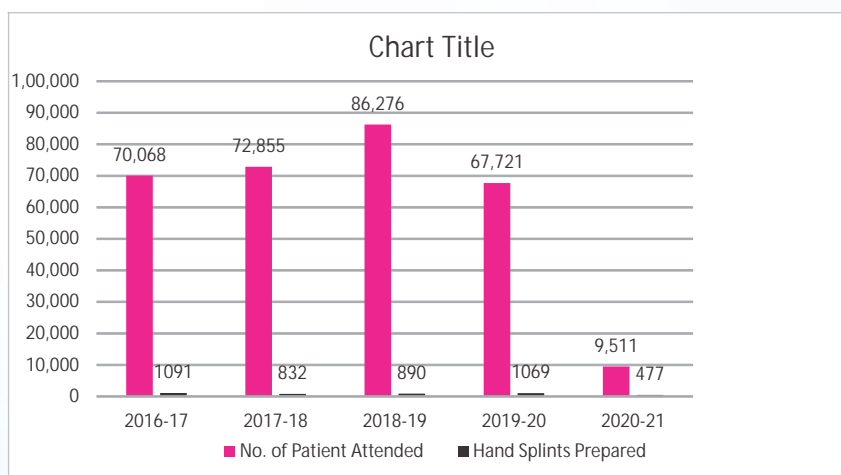


Patient Statistics for last five years':2016-2021

4. The number of patients treated during the last five years at the Occupational Therapy Department of the Institute is mentioned below:

The number of patients treated and hand splints fabricated during last three years are mentioned below:

Year	No. of Patients attended	Hand splints prepared
2016-2017	70,068	1091
2017-2018	72,855	832
2018-2019	86,276	890
2019-2020	67,721	1069
2020-2021	9,511	477



Patient Statistics for last five years':2016-2021

5. The details of rehabilitation aids and appliances fitted/ supplied during last five years in Department of Prosthetics and Orthotics of the Institute are mentioned in the table below:

Type of Appliance	2016-17	2017-18	2018-19	2019-20	2020-21
Prosthesis	374	372	291	339	212
Orthosis	2078	2105	2052	2442	1274
Surgical Shoes	544	470	534	366	286
Wheelchairs	144	137	103	128	35
Tricycles	59	92	53	56	19
Spinal Brace	326	254	294	277	230
Crutches	227	267	147	162	166
Other Rehabilitation aids and major repair works	77	281	125	122	140
Total	3,829	3,978	3,599	3,892	2,362



Patient Statistics for last five year's:2016-2021

- a. Distribution Camps organized by the Institute in 2020-2021:
The Department participated in the Rehabilitation Camp. The details are furnished below:

Sl. No.	No. of Camps	No. of Beneficiaries	No. of Aids and Appliances
1	16	2905	4039

6. The number of patients treated during the last five years in the Department of Psychology are mentioned in the table below:

Year	No of Patients Treated
2016-2017	2687
2017-2018	2646
2018-2019	2536
2019-2020	2500
2020-2021	596

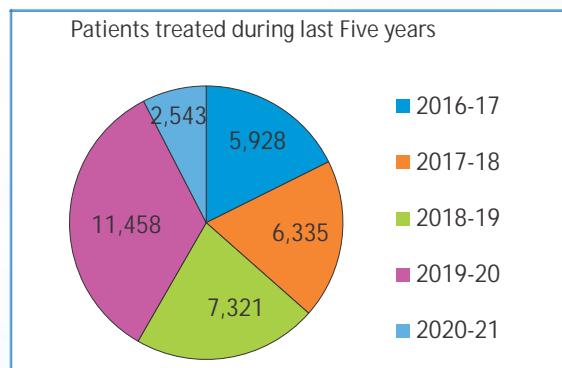
Patient Statistics for last five years: 2016-2021

7. The details of Social & Vocational Rehabilitation Services provided by the Department of Social Work during last five years are mentioned below:

Type of Service	No. of Beneficiaries				
	2016-17	2017-18	2018-19	2019-20	2020-21
Evaluation & Socio-psychological Counselling to the patients & their families	2295	2895	3628	3029	1776
Vocational Counselling & Guidance	1886	2005	3313	2852	1223
Educational Guidance & Study Scholarships	227	320	451	517	239
Vocational Training	61	99	104	65	06
Self-employment Guidance	272	644	937	707	431
Social Security support	1546	1648	2012	2073	1025
Placement	187	96	45	27	06
Play therapy and Art therapy	1804	2524	4367	4302	717
Total	8,278	10,231	14,857	13,572	5,423

8. The number of patients treated during the last five-years in Department of Speech and Hearing is mentioned below:

Year	No. of Patients Treated
2016-17	5,928
2017-18	6,335
2018-19	7,321
2019-20	11,458
2020-21	2,543



Patient Statistics for last five years':2016-2021

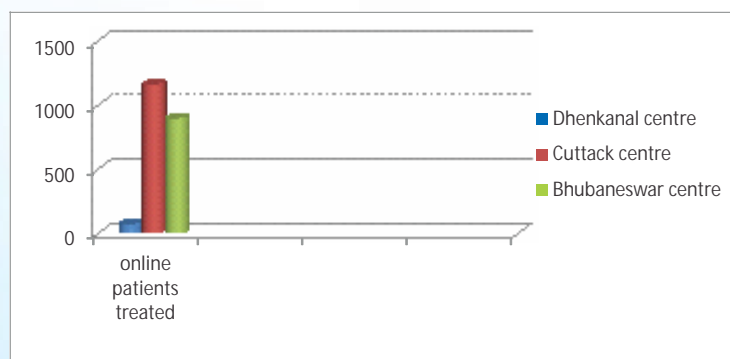
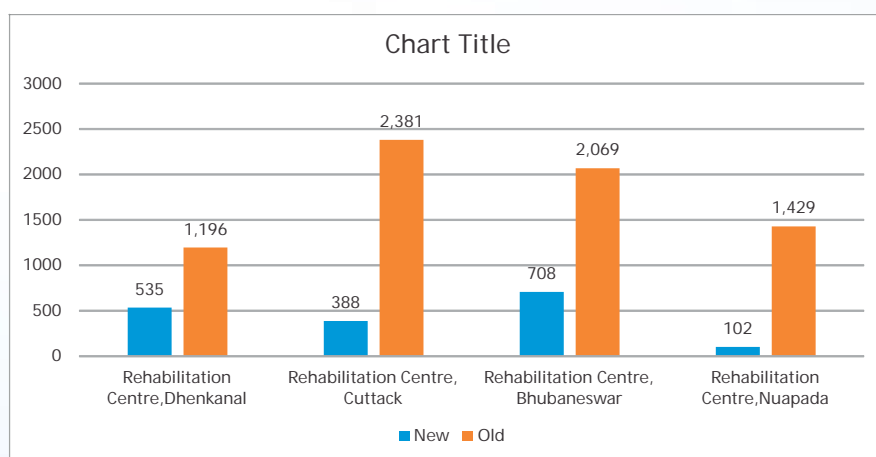
- Assessment-cum distribution Camp:

Total no. of Camp	No. of Cases Assessed	No. of Hearing Aids Distributed
1	137	145

9. Details of activities of Su-centres: Dhenkanal, Cuttack, Bhubaneswar & Nuapada)

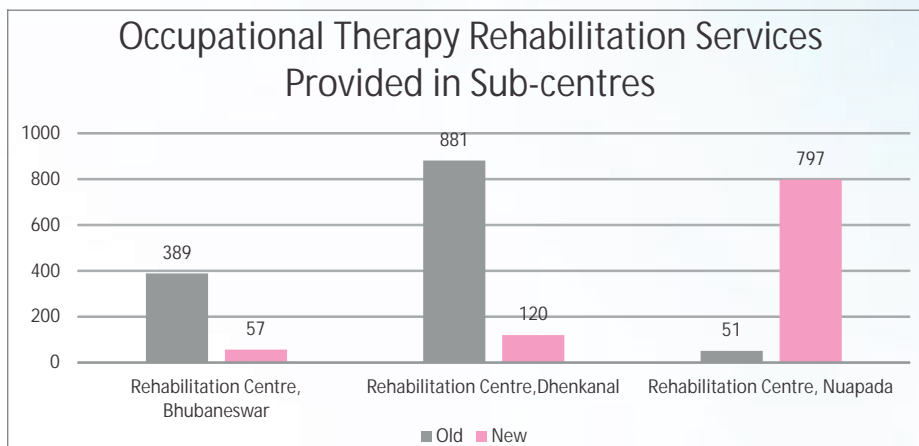
a. Statistical data of Physiotherapy services provided to patients are as follows:

Centre	online	New	Old	Total
Rehabilitation Centre, Dhenkanal	73	535	1196	2104
Rehabilitation Centre, Cuttack	1162	388	2381	3931
Rehabilitation Centre, Bhubaneswar	898	708	2069	3766
Rehabilitation Centre, Nuapada	-	102	1429	1531
Total	2133	1,733	7,075	11,332



b. Statistical data of Occupational Therapy services provided is as follows:

Centre	New	Old	Total
Rehabilitation Centre, Bhubaneswar	57	389	446
Rehabilitation Centre, Dhenkanal	120	881	1001
Rehabilitation Centre, Nuapada	51	797	848
Total	228	2,067	295



10. Composite Regional Centres:

a) The Composite Regional Centre (CRC) for the Persons with Disabilities at Guwahati, Assam

- Rehabilitation services rendered at the centre:

Sl. No.	Name of services	2020-21
1.	O.P.D./New cases	1125
2.	Follow up	2720
3.	PMR	-
4.	Physiotherapy	2858
5.	Occupational Therapy	1828
6.	Speech & Hearing	4155
7.	Prosthetic and Orthotic	07
8.	Psychological services	2521
9.	Mental retardation (MR)	473
10.	Special education	632
11.	Vocational services	741
12.	Other supporting services	615
13.	North East Activities	977
	Total	18,652

b) The Composite Regional Centre, Ranchi

- Rehabilitation services rendered at the centre:

Sl. No.	Name of services	2020-21
1.	O.P.D.	166
2.	Physiotherapy	1,088
3.	Occupational Therapy	440
4.	Speech & Hearing	-
5.	Psychological services	655
6.	Prosthetic & Orthotic	252
7.	Special Education	86
8.	Visually disability	-
9.	Vocational Services	-
10.	Aids and appliance distributed	293
	Total	2,980

- c) Composite Regional Centre, Balangir
- Rehabilitation services rendered at the centre:

Sl. No.	Name of services	2020-21
1.	Physiotherapy	3,834
2.	Occupational Therapy	1,449
3.	Speech & Hearing	306
4.	Psychological services	-
5.	Prosthetics & Orthotics	426
	Total	6,015

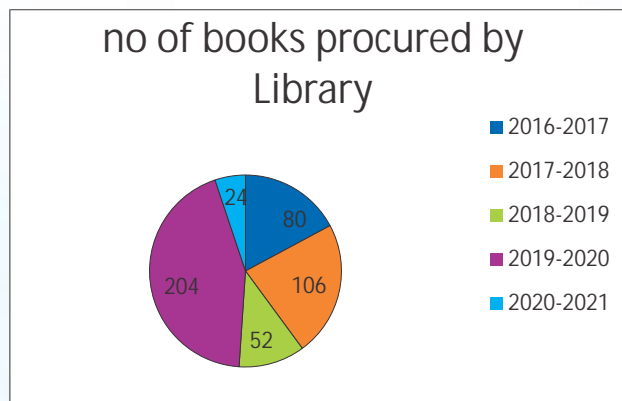
11. Library and Information Centre:

Readers' visited, total number of books and journals issued are mentioned in the table below:

Year	Total no. of books and Journals issued	Total no. of readers visited	Total no. of books and journals consulted inside the library
2020-2021	1,434	5,536	18,430

- E- Resources: Online resources package subscribed for the Institute Library since 2016. Online resources package continued for the Institute Library during the year (which includes more than 500 e-journal, 1000 e-books, thesis, and instruments).
- No of books procured in last five year's: -

Year	No. of New Books procured by Library
2016-17	80
2017-18	106
2018-19	52
2019-20	204
2020-21	24



12. Research, Development and Achievements:

Project Completed	No. of Paper Presented	Paper Published in Journals
28	04(on line mode)	16-National journal 09-International journal

CHAPTER 2

RIGHTS OF PERSONS WITH DISABILITIES (RPWD) ACT-2016

2.1 Introduction

This phenomenon of Disability (Divyang) is an indispensable part of the human experience and cannot be separated from the social milieu where it is produced. It cannot exist outside the periphery of social structure. Of course conceptions regarding disability have undergone changes from time to time, from place-to -place and from person to person. The collective struggle of people with Disabilities and the support of non-disabled friends, policymakers and professionals led to the passage of Persons with Disabilities (Equal Opportunities, Protection of Rights and full Participation) Act-in December1995. Rights of Persons with Disabilities(RPWD- Act-2016 already replace the existing PwD Act-1995,which was enacted 21 years back.

2.1.1 Salient features of the Act:

- i. The types of Disability have been increased from existing 7 to 21 and the central Government will have the power to add more types of Disabilities.
- ii. The 21 Disabilities are :
 1. Blindness
 2. Low vision
 3. Leprosy cured persons
 4. Hearing impairment (deaf and hard of hearing)
 5. Locomotors Disability
 6. Dwarfism
 7. Intellectual Disability
 8. Mental illness
 9. Autism spectrum Disorder
 10. Cerebral Palsy
 11. Muscular Dystrophy
 12. Chronic Neurological conditions
 13. Specific Learning Disabilities
 14. Multiple Sclerosis
 15. Speech and Language Disability
 16. Thalassemia
 17. Hemophilia
 18. Sickle cell disease
 19. Multiple Disabilities including deaf blindness
 20. Acid Attack Victim
 21. Parkinson's disease
- iii. The Government has been authorized to notify any other category of disability:
 1. Responsibility has been cast upon the appropriate Governments to take effective measures to ensure that the PwD enjoy their rights equally with others.
 2. Additional benefits such as reservation in higher education, Government jobs, reservation in allocation of land, poverty alleviation schemes etc. have been provided for persons with bench mark Disabilities and those With high support needs.

3. Every child with benchmark disability between the age group of 6 and 18 years shall have the right to free education.
4. Government funded educational institutions as well as the government recognized institutions will have to provide inclusive education to the children with disabilities.
5. For strengthening the Prime Minister's Accessible India Campaign, stress has been given to ensure accessibility in public buildings (both Government and Private) in a prescribed time-frame.
6. Reservation in vacancies in Government establishments has been increased from 3% to 4% for certain persons or class of persons with benchmark disability.
7. The Bill provides for grant of guardianship by District Court under which there will be joint decision making between the guardian and the persons with disabilities.
8. Board based Central & State Advisory Boards on Disability are to be set up to serve as apex policy making bodies at the central and state level.
9. Office of Chief Commissioner of persons with Disabilities has been strengthened who will now be assisted by 2 Commissioners and an Advisory Committee comprising of not more than 11 members drawn from experts in various disabilities.
10. Similarly, the office of State Commissioners of Disabilities has been strengthened who will be assisted by an Advisory Committee comprising of not more 5 members drawn from experts in various disabilities.
11. The Chief Commissioner for persons with Disabilities and the state Commissioners will act as regulating bodies & Grievance Redressal agencies and also monitor implementation of the Act
12. District level committees will be constituted by the State Governments to address local concerns of PwDs details of their constitution and the functions of such committees would be prescribed by the State Governments in the rules.
13. Creation of National and State Fund will be created to provide financial support to the persons with disabilities. The existing National fund for persons with Disabilities and the Trust fund for Empowerment of persons with disabilities will be subsumed with the National Fund.
14. The Bill provides for penalties for offences committed against persons with disabilities and also violation of the provisions of the new law.
15. Special Courts will be designated in each district to handle cases concerning violation of rights of PwDs. The New Act will bring our law in line with the United National Convention on the Rights of persons with disabilities (UNCRPD), to which India is a signatory. This will fulfill the obligations on the part of India in terms of UNCRD. Further the new law will not only enhance the Rights and Entitlements of Divyangjan but also provide effective mechanism for ensuring their empowerment and true inclusion into the Society in a satisfactory manner.

CHAPTER 3

ASSISTANCE TO DISABLED PERSONS (ADIP) SCHEME

3.1 Introduction

It has been the constant endeavor of the Government to provide the disabled persons with aids/appliance, at minimum costs, which are essential for their social, economic and vocational rehabilitation. Census, 2011 states that there are 2.68 crore Persons with Disabilities (PwDs) in the country. In addition, about 3% of the children below 14 years of age suffer from delayed development. Many of them are mentally retarded and cerebral palsied and require aids/appliances to attain capacity for self-care and independent living, with the application of modern technology. A large number of disabled persons are from the low income groups and are deprived of the benefits of these appliances because of their inability to find funds to acquire them and consequently of dignified independent living.

3.2 Objectives:

The main objective of the Scheme is to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances to promote physical, social, psychological rehabilitation of Persons with Disabilities by reducing the effects of disabilities and at the same time enhance their economic potential. Assistive devices are given to PwDs with an aim to improve their independent functioning, and to arrest the extent of disability and occurrence of secondary disability. The aids and appliances supplied under the Scheme must have due certification. The Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 (PwD Act) and National Trust Act, 1999.

3.3 Eligibility of the beneficiaries:

A person with disabilities fulfilling following conditions would be eligible for assistance under ADIP Scheme.

- i. An Indian citizen of any age.
 - ii. Holds a 40% Disablement Certificate.
 - iii. Has monthly income from all sources not exceeding Rs. 20,000/- per month.
 - iv. In case of dependents, the income of parents/guardians should not exceed Rs. 20,000/- per month.
 - v. Who have not received assistance during the last 3 years for the same purpose from any source. However, for children below 12 years of age, this limit would be one year.
- ♦ Note: - Income certificate of beneficiaries staying in orphanages and half-way homes etc. may be accepted on certification of District Collector or Head of the organization concerned. Such beneficiaries will be provided aids & appliances under this Scheme by ALIMCO.

3.4 Quantum of assistance to disabled:

For aids and appliances costing up to Rs. 10,000/-.

Aids/appliances which do not cost more than Rs. 10,000/- are covered under the Scheme for single disability. However, in the case of SwDs, students beyond IX class, the limit would be raised to Rs.12, 000/-

The amount of Assistance will be as follows:

Total income	Amount of assistance
i) Up to ₹. 15,000/-per month	i) Full cost of aid/and appliance
ii) ₹.15,001/- To ₹.20,000/-per month	ii) 50% of the cost of aids and appliance

₹. In Lakh

- Travelling cost would be admissible separately to the PwDs and one escort limited to bus fare or railway, subject to a limit of Rs. 250/- each person, irrespective of number of visits to the centre.

3.5 Receipt and Utilization of Grant in Aid under ADIP Scheme:

(Rs.in lakh)

Unspent Balance of the year 2019-20	Grant received during 2020-21	Interest received on Grant	Grant Utilized	Unspent Balance for the year 2020-21	Interest Refund during 2020-21
(1)	(2)	(3)	(4)	(5=1+2+3-4)	
371.55	231.29	10.45	486.14	116.70	10.45

i. Assessment cum Distribution Camp:

Assessment cum Distribution camps are conducted to evaluate & Distribute Aids and appliances for PwDs. During the year 2020-2021 following camps are conducted:

- No of Assessment/Distribution Camps conducted-16
- Aids and appliances are distributed-4039
- No of beneficiaries -2905

3.6 SIPDA Scheme:

- Department of Social Work was sanctioned 1st installment of funds Rs.19,58,880/ for undertaking Skill Development Training for 210 nos. PWDs in five trades during 2020-21 approved by the Selection Committee under National Action Plan, SIPDA in response to the proposal of the Department submitted to the ministry for financial grant of Rs. 2,38,96,240 for skill development Training of 540 PWDs in different trades. But as per

pandemic COVID 19 advisory of the Government of India skill training programmes for PWDs could not be commenced at SVNIRTAR . And process is going on for the commencement of skill training programmes in the current year.

- A big project of grant of Rs.15.95 Crore was sanctioned under SIPDA Scheme for construction of Vocational Training Centre building along with facilities of hostel accommodation for both female and male disabled trainees for conducting various Skill Development Training programme to PWDs in broader areas. The training building construction is under process with the received grant in installment for which foundation stone was laid by the Secretary Smt. Shakuntala D. Gamlin and Joint Secretary Smt. Dolly Chakrabarty of Ministry of Social Justice & Empowerment, Government of India on 29.9.2018 at SVNIRTAR.

3.7 CSR Activities

3.7.1 Construction of 100 bedded annex to the Rehabilitation Services Building to establish the Institute as a centre of excellence for deformity correction:

The work of "construction of 100 bedded annexe to the Rehabilitation Services Building to establish the Institute as a centre of excellence for deformity correction" has been awarded to Central Public Works Department (CPWD) for and estimated and sanctioned cost of Rs.15.89 crores under Corporate Social Responsibility (CSR) assistance from Rural Electrification Corporation Limited (RECL). The construction work is under progress and the details are as given below.

- The foundation work for the entire building has been completed using pile foundations.
- Entire frame structure & slab work for all the floors have been completed using reinforced cement concrete. The photographs depicting the full view of the structure from different angles is attached here for reference.
- Brick works using cement plaster in all the floors have been completed. Photographs in this regard are attached below for reference.
- Plastering of all the brick works and concrete structures in all floors have been completed
- Flooring & Tile works inside all the rooms of the floors have been completed.
- PVC & Aluminum door frames with UPVC windows have been considered in place of wooden chaukath & shutters.
- Drainage of the above project is under progress.
- Work order for supplementary works like underground sump, pump house, peripheral road and storm water drain etc. has been issued to contractor, which is likely to be commenced soon.
- As per the CPWD revised calculation for anticipated project cost of 15.86 crore the RECL has approved revised estimate of 15,82,98,463/- which included additional work worth 1.18 crore.

- The differential amount of 1st & 2nd installment of the enhanced cost of ₹ 3,79,81,809/- has been paid by RECL and the same has been deposited to CPWD on 04.01.2021.
- Because of the pandemic COVID 19 the construction was is in slow progress and expected to complete the work by October 2021.

3.7.2 Construction of Prosthetic and Orthotic Workshop, Administrative Building and Auditorium:

During the visit of Parliamentary Standing Committee on Social Justice and Empowerment on 18.01.2018 has recommended to the NTPC to help the institute financially for "construction of Prosthetic and Orthotic Workshop, Administrative Building and Auditorium" under Corporate Social Responsibility (CSR) fund to upgrade the aforesaid infrastructure of the institute so that the PwDs / patients could not suffer any inconvenience.

The institute has submitted a Detailed Project Report (DPR) to the CMD, NTPC, including the Cost Estimate amounting Rs.31.35 crores prepared by the Executive Engineer, BCD-I, CPWD, Bhubaneswar. In this regards, the follow-up has been done through the Deputy Secretary, Lok Sabha Secretariat on 19.03.2020 and waiting for sanction of grants under CSR funds from NTPC.

3.7.3 Request to REC Foundation for Procurement of Mini Metro 2S Rechargeable Battery e-vehicle under Corporate Social Responsibility Head :

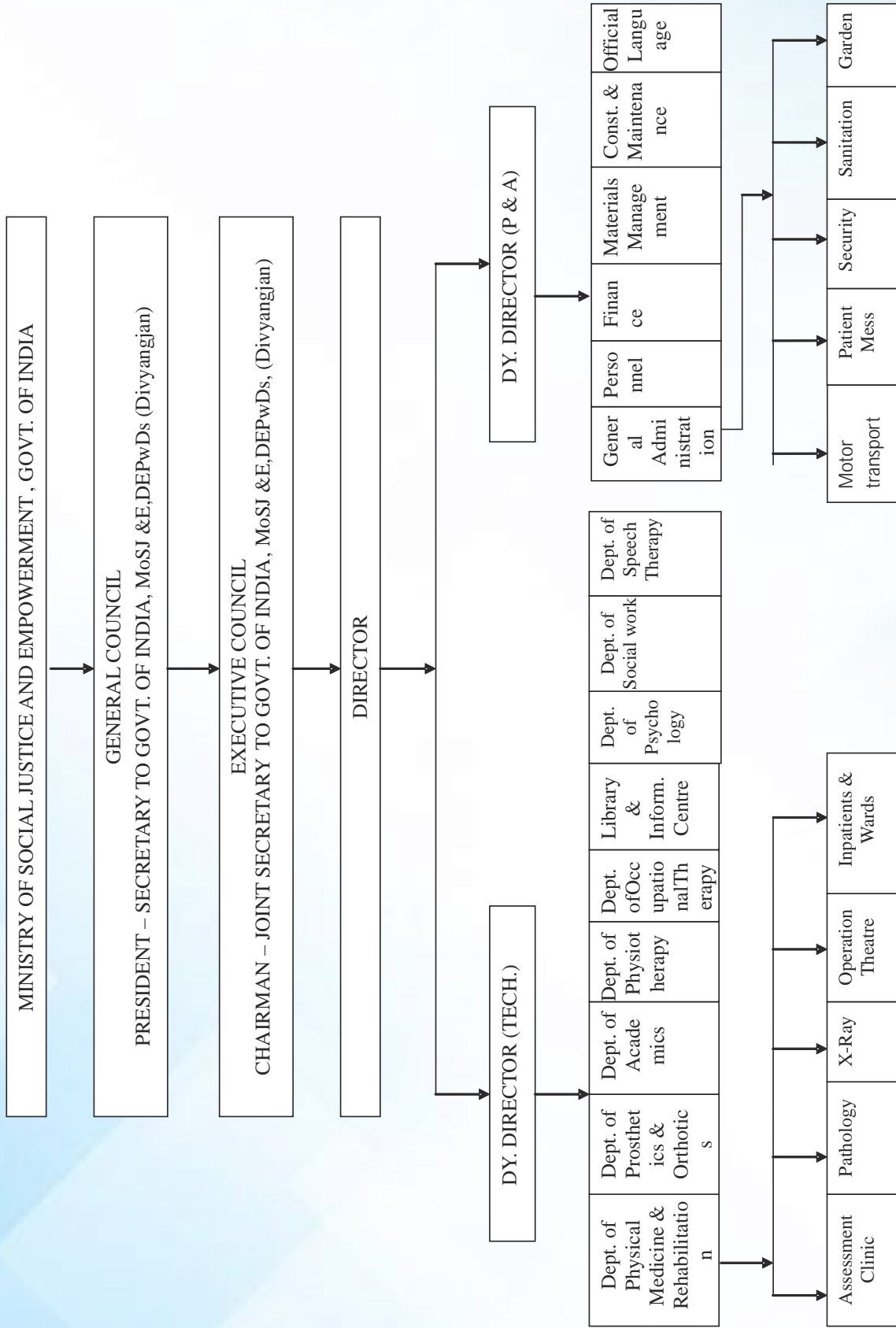
- More than 300 plus patients are turn-over every day to Outpatient Department, Physiotherapy, Occupational Therapy, Prosthetic & Orthotic for Assistive Devices and other rehabilitation services like Speech Therapy, Psychological Counseling and Social & Vocational rehabilitation. For this the patient is to attend various departments to receive rehabilitation services and the Rehabilitation Professionals are composing programs for their treatments. Since the total campus is consists of 26 acres of land and the departments are scattered in the campus the patients are facing lots of difficulties for their mobility from one department to other department for their treatment.
- Considering the above requirements the Institute has requested to REC Foundation for Procurement of Mini Metro 2S Rechargeable Battery e-vehicle under Corporate Social Responsibility Head for easy mobility of the Persons with Disabilities to attend various departments to for their treatments. The RECL Foundation has assured during the PIC meeting held at SVNIRTAR to provide the same for the use of PwDs during their treatment.

Assessment-cum-distribution Camp Details during the Year 2020-2021:

Sl. No	State	District	Place	Date	No. of Beneficiaries	No. of Aids and Appliances
1	Assam	Kamrup	CRC, Guwahati	16.04.2020	14	18
2	Jharkhand	Ranchi	CRC, Ranchi	16.06.2020	61	74
3	Jharkhandi	Ranchi	CRC, Ranchi	07.08.2020	15	15
4	Jharkhandi	Ranchi	CRC, Ranchi	30.08.2020	36	43
5	Jharkhandi	Ranchi	CRC, Ranchi	06.11.2020	57	64
6	Odisha	Ganjam	Ganjami	03.12.2020	50	50
7	Manipur	Imphal	Imphal	15.12.2020	228	289
8	Assam	Kamrup	CRC, Guwahati	14.12.2020	16	32
9	Odisha	Khordha	Khordha	04.01.2021	113	113
10	West Bengal	Paschim Medinipur	Sonakhali	12.01.2021	131	216
11	Manipur	Imphal	Imphal	18.12.2020	189	286
12	Odisha	Balangir	Balangir	08.02.2021	1214	1772
13	Odisha	Ganjam	Berhampur	22.03.2021	210	210
14	Assam	Jorahat	Jorahat	08.02.2021	208	363
15	Assam	Karimganj	Karimganj	08.02.2021	249	351
16	Chhattishgarh	Raipur	Baloda	24.03.2021	114	143
TOTAL....					2905	4039

SVNIRTAR ORGANISATION CHART

CHAPTER -4



CHAPTER-5 ABOUT THE INSTITUTE

5.1 Introduction

5.1.1 Disability is defined as a physical and mental impairment that can be manifested in various forms from physical or sensory problems to cognitive and intellectual deficits. A person may suffer from both physical and mental challenges at the same time. They may be present from birth or may be inflicted on him/her at any stage of life due to various reasons like disease, accident, shock and trauma or psychological issues. The WHO in its "World Report on Disability" states, "Disability is part of the human condition. Almost everyone will be temporarily or permanently impaired at some point in life, and those who survive to old age will experience increasing difficulties in functioning. Most extended families have a disabled member". It is estimated that nearly 10 per cent of the world population has some or the other form of disability. India has a significantly large disabled population, a substantial chunk of which is hidden due to lack awareness and more importantly the fear of social stigma and difficulties. The country's disabled population has increased by 22.4 per cent between 2001 and 2011 Census, which was 2.19 crore in 2001 and rose to 2.68 crore in 2011. According to the 2011 Census, as high as 20.30 per cent of disabled suffer from locomotors problems, followed by 18.9 per cent hearing impaired and nearly 5.6 per cent are mentally challenged, 19% Visually Challenged / MR, 8% Multiple Disability, 8% Speech Hearing, Mental Illness 3% and 18% any other Disability. The disabled population is growing due to various factors including increasing road accidents, fast paced modernization of the society, consequences of urbanization, industrialization, environmental hazards, natural calamities and ageing population, etc. Disability is a huge disadvantage for people who endure it. It is thus important to ensure that they are provided equal access and opportunities as others. They should not be subjected to any barriers such as attitudinal, environmental, etc. But across the world and, more particularly, in India, they continue to suffer and deprived of barrier-free access even for their basic necessities. The WHO has rightly pointed out that disability is a human rights issue. People with disabilities experience inequalities, denied equal access to health care, employment, education, or political participation because of their disability. People with disabilities are subject to violations of dignity, violence, abuse, prejudice, or disrespect because of their disability. "Disability is also development issue, because of its bi-directional link to poverty, disability may increase the risk of poverty, and poverty may increase the risk of disability", a WHO report states. The disabled are not inferior to any one and they cannot be discriminated on the basis of some physical or mental deficiencies. It is impending on the government, administration, medical fraternity and the society at large to work together for all-round inclusion of the disabled. While medical interventions are needed to be galvanised to reach to every person with any form of disability, that too in a timely manner, a greater need is to include society in disabled integration process. The society should not look down on the disabled and work to own them. The social outlook should be to remove all discrimination and stigma around disability and look at ways

to make its environment barrier-free and accessible for them. When barriers are removed, disabled people can be independent and equal in society, with choice and control over their own lives.

5.1.2 Since last Forty six years, Swami Vivekanand National Institute of Rehabilitation Training and Research (SVNIRTAR) has been serving the Persons with Disabilities. It is located at Olatpur in Cuttack District (29 kms. away from Bhubaneswar and Cuttack) of Odisha. It was established in 1975 as National Institute for Prosthetic and Orthotic Training (NIPOT) an adjunct unit of Artificial Limbs Manufacturing Corporation of India (ALIMCO), Kanpur. NIPOT was brought under the Ministry of Social Justice and Empowerment (the erstwhile Ministry of Welfare), Govt. of India on 22nd February 1984 to give a thrust to Community Based Rehabilitation and Human Resource Development. Since then it is an Autonomous Body under the administrative control of this Ministry. Its name was changed from NIPOT to NIRTAR in 1984 and subsequently to SVNIRTAR in the year 2004. It is one of the premier Institutes in the Country for providing comprehensive rehabilitation services to the Persons with Locomotor Disabilities.

5.2 Aims and Objectives

5.2.1 The main aims and objectives of the Institute are:

- i. Manpower Development- Long term, short term courses, training for rehabilitation personnel such as Doctors, Engineers, Prosthetists, Orthotists, Physiotherapists, Occupational Therapists, Multipurpose Rehabilitation Therapists and other personnel for the rehabilitation of the physically handicapped.
- ii. Promotion, distribution and subsidize the manufacture of prototype designed aids and appliances.
- iii. Development of models of service delivery programmes in the field of locomotor disability.
- iv. Vocational training, placement and rehabilitation of the physically handicapped.
- v. Document and disseminate information on disability and rehabilitation in India and abroad.
- vi. Research - To conduct and coordinate research activities on Bio-medical Engineering leading to the effective evaluation of the mobility aids for the orthopaedically disabled persons or suitable surgical or medical procedures and for development of new aids and appliances.
- vii. Extension and Outreach Services.
- viii. Undertake any other action in the area of rehabilitation in India and abroad.

5.2.2 To achieve these objectives the Institute has eleven major Departments/ Sections viz. Administration, Accounts and Finance, Academics (HRD), Physical Medicine & Rehabilitation, Prosthetics & Orthotics, Physiotherapy, Occupational Therapy, Library & Information Centre, Psychology, Social Work and Speech & Hearing.

5.3 Management

Two Councils, General Council (GC) and Executive Council (EC) comprising the representatives from Union and State Governments, renowned Social workers, Orthopaedics and Rehabilitation professionals, etc. govern the activities of the Institute. The Secretary to the Government of India, Ministry of Social Justice and

Empowerment (MoSJ&E), Department of Empowerment of Persons with Disabilities is the President of General Council and the Joint Secretary, Government of India, Ministry of Social Justice and Empowerment (MoSJ&E), Department of Empowerment of Persons with Disabilities is the Chairman of Executive Council. The Director is the Member Secretary of both the Councils and is Head of the Institute. The list of members of GC and EC are mentioned in Appendix - 'A' and Appendix 'B' respectively.

5.4 Executive Council (EC) and General Council (GC) Meetings

As per Bye-law of the Institute, EC is to be conducted four times in a year and GC is to be held once in a year for framing the policies, monitoring the progress of activities and new initiatives etc. EC consists of 05 members and the Joint Secretary (DEPwD), Ministry of Social Justice and Empowerment, Govt. of India, Department of Empowerment of Persons with Disabilities is the Chairman. The GC consists of 08 members and the Secretary (DEPwD), Ministry of Social Justice and Empowerment, Govt. of India, Department of Empowerment of Persons with Disabilities is the President.

The details of the General Council Meetings held are mentioned below:

Sl. No	GC Meeting	Date	Venue	No. of Members attended	Total GC Members
01	38 th GC	25.02.2021	Virtual mode	07	08

The details of the Executive Council Meetings held are mentioned below:

Sl. No	EC Meeting	Date	Venue	No. of Members attended	Total EC Members
01	107 th EC	08.07.2020	Virtual Mode	05	05
02	108 th Special EC	05.09.2020	Virtual Mode	07	07
03	109 th EC	27.09.2020	Virtual Mode	05	07
04	110 th EC	11.02.2021	Virtual Mode	06	07
05	111 th EC	30.03.2021	Virtual Mode	05	07

5.5 SVNIRTAR Annual Report 2020-2021 Highlights

5.5.1 Academic Activities at the Institute:

- I The Institute is conducting several long term courses like 4½ years Bachelor of Physiotherapy, Bachelor of Occupational Therapy, Bachelor of Prosthetic and Orthotic courses and 2 years MPT, MOT, MPO ,DNB PMR courses(Primary 4 seats and Secondary 4 seats) and PBDON (one year course).

- ii. Intake capacity and number of students admitted for different long term courses are in the Academic year 2020-2021:

Name of the Course	Intake Capacity	No. of Students admitted
BPT	62	62
BOT	62	62
BPO	46	46
MPT	15	15
MOT	15	15
MPO	10	10
DNB, PMR	04 (primary)04 (secondary)	04
PBDON	10	07
TOTAL	228	221

- iii. Admission to all UG courses through an all India Common Entrance Test (CET) and PG courses through all India PGET.
- iv. Total of 221 students were admitted during 2020-21.
- v. 213 students successfully completed Graduate and Postgraduate courses.
- vi. Campus interview conducted by different Companies/NGO/Private Organizations and large number of students have been selected.

*Campus interview for BPO students held by Endolite, Inspire Life P&O, Nulife Health Care, Evolution, The Ability People, Visakhapatnam, Ottobock, India, Deep Artificial limb Centre, Chandigarh, The Revive Clinic, Bhubaneswar and ALIMCO.18 students selected by the above companies.05 students joined in MPO Course.

The Institute conducts several Short Term Courses every year. During the year 35 such courses were conducted and 2507 participants were trained.

5.5.2 Service Activities at the Institute:

- i. Institute provides rehabilitation services to patients with various types of Locomotor/ Orthopaedic disabilities through Departments of Physical Medicine and Rehabilitation, Physiotherapy, Occupational Therapy, Prosthetics and Orthotics, Psychology, Social Work, Speech & Hearing.
- ii. The Department of Physical Medicine and Rehabilitation has rendered services to Persons with Disabilities as follows:

Department	Rendered Services
Out patients	41,882
In-patients	762
Surgical Corrections	5,738
Radiological Investigations	16,560
Pathological Investigations	14,842

Other Departments like Physiotherapy, Occupational Therapy, Prosthetics and Orthotics, Psychology, Social Work and Speech & Hearing have rendered services to Persons with Disabilities as follows:

Department	Rendered Services
Physiotherapy	20,268
Occupational Therapy & Hand Splint	9,511 477
Psychology	596
Social Work	5,423
Speech and Hearing	2,543

The different Departments have rendered services to Persons with Disabilities during last five years as follows:

Services	Number of Patients attended				
	2016-17	2017-18	2018-19	2019-20	2020-21
Outpatients	41,501	49,211	53,779	54,393	41,882
Inpatients	1,054	1,098	1122	1152	762
Surgical Correction	6,287	5,825	5598	5832	5,738
Radiological Investigation	22,069	17,774	16,899	20,092	16,560
Pathological Investigation	14,949	15,286	16,843	19,816	14,842
Psychological Counseling	2687	2,646	2536	2500	596
Vocational Services	8278	10,231	14,857	13,572	5,423
Speech Therapy	5,928	6,335	7,321	11,458	2,543
Department of Physiotherapy	99,672	1,02,794	1,00,206	92,621	20,268
Department of Occupational Therapy and Hand Splint	70,068 1091	72,855 832	86,276 890	67,721 1069	9,511 477

Department of Prosthetics and Orthotics has fitted/distributed following aids and appliances during last five years:

Aids and appliances distributed	Numbers				
	2016-17	2017-18	2018-19	2019-20	2020-21
Prosthesis	374	372	291	339	212
Orthosis	2078	2105	2052	2442	1274
Surgical Shoes	544	470	534	366	286
Wheel chairs	144	137	103	128	35
Tri-Cycles	59	92	53	56	19
Spinal Brace	326	254	294	277	230
Crutches	227	267	147	162	166
Other Rehabilitati on aids including repair	292	281	125	122	140
Total	3,829	3,978	3,599	3,892	2,362

5.5.3 Extension and Outreach Services:

- i. Several Assessment Camps and Surgical Camps at various places in collaboration with local Administration/ NGOs were conducted. In 16 Assessment-cum-Distribution camps, 4039 rehabilitation aids and appliances were provided to the 2905 number of beneficiaries.
- ii. Institute also provides therapeutic rehabilitation services (Physiotherapy & Occupational Therapy) to persons with disabilities, through its four sub-centres at Dhenkanal, Cuttack, Bhubaneswar and Nuapada centre.

5.5.4 Research:

Each Department has taken up number of research projects which are at various stages of completion. Details are available under Chapter-6, (Research and Development).

- PMR-06(continuing)
- PT - 13(completed) and16(continuing)
- OT - 13(completed) and15(continuing)
- P&O - 02(completed)and10(continuing)

5.5.5 Scientific Paper Presentations by various Professionals in National Conferences and other Conferences:

Faculty and staff of various departments actively participated in National/ Regional Conferences where their scientific paper and research work were presented and the work was shared with other professionals.

Total = Papers

- PMRD - 01
- DPT - 01
- DOT - 02

5.5.6 Scientific Paper Publications:

25 Scientific articles were published in Journals (16 in National Journal and 09in International Journal).

- PMRD - 04
- DPT - 10
- DOT - 08
- DS&H - 01
- DPO - 02

5.5.7 Library and Information Centre:

- i. The Institute's Central, Technical Library collection includes 8,609 latest books, 8,485 journals and several reports, reprints etc.
- ii. The Institute's Central, Technical Library subscribed online resources package for the Institute Library, which includes journal, books, thesis, and instruments and this facility. Hindi Section has a Hindi Library with a collection of 289 books for the use of Staff, PwDs and their caregivers.

5.5.8 Assistance to Disabled Persons (ADIP) Scheme:

- i. The ADIP scheme was introduced in the year 1981 for the Persons with Disabilities and implemented by the Ministry of Social Justice and Empowerment, Govt. of India. The main objective of the scheme is to help the disabled persons and bring suitable, durable, scientifically manufactured, modern, light weight aids and appliances within their reach, which are essential for social, economical and vocational rehabilitation of the disabled persons. Details are available under Chapter-3, Assistance to Disabled Persons (ADIP) Scheme.

5.5.9 Composite Regional Centre, Guwahati:

- i. Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities, Guwahati is an initiative of the Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, Govt. of India. The centre has been functioning since 19th March 2001 under the administrative control of Swami Vivekanand National Institute of Rehabilitation Training and Research (SVNIRTAR), Odisha. The aim of CRC, Guwahati is to provide services to the PwDs and develop manpower in the field of disabilities in North Eastern Region (NER). It provides Comprehensive Rehabilitation Services at the Centre and through extended services (Identification, Assessment and Distribution camps) to the PwDs.

- ii. Composite Regional Centre, Ranchi:

CRC, Ranchi was established on 17 June 2020 by the Department of Persons with Disabilities, Ministry of Social justice & Empowerment, Government of India and functioning under the administrative control of Swami Vivekananda National Institute for Rehabilitation, Research & Training Olatpur Cuttack, Odisha. It is a state level Institute in having tripartite function of training, research and services to the persons with all type of disabilities.

CRC Ranchi is committed to provide the quality of life of every persons with disabilities through constant professional endeavors, empowering the persons with disabilities to access the state of the rehabilitation intervention viz medical, educational, therapeutics, vocational, employment. Leisure, social etc and full participation.

- iii. Composite Regional Centre, Balangir:

SVNIRTAR Satellite Centre, Balangir has been established on 18.08.2015 at old CDMO building, Balangir for temporary basis. The Centre functioning with the Physiotherapy and Occupational therapy services, then the SVNIRTAR Satellite

Centre upgraded to Composite Regional Centre for PwDs and it is sited to newly constructed own building which was inaugurated by Shri. Thaawar Chand Gehlot Hon'ble Minister of Social Justice & Empowerment, Govt. of India and Shri Dharmendra Pradhan, Hon'ble Minister of Petroleum & Natural Gas, Govt. of India on 21.05.2018.

The CRC, Balangir is functioning with the departments of Physiotherapy, Occupational therapy, Speech & Hearing, Clinical Psychology and Prosthetic & Orthotic.

5.5.10 Other Important Activities:

- i. "Independence Day" is being celebrated every year in the Institute's premises. Institute celebrated Independence Day on 15th Aug 2020. On this occasion sweets and fruits were distributed by the Director to the patients.
- ii. Institute observed "Vigilance Awareness Week 2020" i.e from 27th Sept.2020 to 2nd Nov.2020 along with pledge taking ceremony on 2nd Nov.2020 in their respective Department.
- iii. Institute celebrated 128th birthday anniversary of Dr.B.R. Ambedkar as "Constitution Day" in the Institute. All the employees read out the "preamble to the Constitution of India" in their respective Department.
- iv. Institute celebrated "International Day for the PwDs" on 3rd December 2020.
- v. "Republic Day" is being celebrated every year in the Institute's premises on 26th January 2021.
- vi. 37th Raising Day celebrated by the Institute on 22nd February 2021. Sports and various cultural activities organized for this auspicious day.

5.5.11 Important Visitors:

Delegates visited the Institute during the year 2020-21:

- Shri Pratap Chandra Sarangi, Hon'ble Minister of State for Micro, Small and Medium Enterprises and Fisheries, Animal Husbandry and Dairying, Govt. of India on 22nd February 2021.
- Dr. Rajashree Mallick, Hon'ble Member of Parliament (Lok Sabha), Jagatsinghpur Constituency, Odisha on 22nd February 2021.

CHAPTER 6 RESEARCH AND DEVELOPMENT

6.1 Introduction

Research and Development is one of the main objectives of SVNIRTAR. Various Departments of the Institute have conducted Research and Developmental works in their field for orthopaedically disabled persons or suitable surgical or medical therapeutic procedures or development of new aids and appliances. Institute has Ethical committee and following are the members of the committee:-

1. Director (Chairman)
2. Prof. & H.O.D., Neurology, S.C.B. Medical & College, Cuttack
3. Prof. & H.O.D., Medicine, S.C.B. Medical & College, Cuttack
4. Prof. & H.O.D.P.S.M (Preventive & Social Medicine), S.C.B. Medical & College, Cuttack
5. ASG/Representative
6. H.O.D., Sociology, Central University, Koraput
7. H.O.D., Philosophy, U.N. College of Science & Technology, Adaspur
8. Retd. Head Master, Adaspur, (Shri Gopal Ch.Biswal)
9. H.O.D., (PMR)
10. H.O.D., (PT)
11. H.O.D., (OT)
12. H.O.D., (P&O)
13. Training Coordinator- Member Secretary

6.2 Overview of Research Projects:

DEPARTMENT OF PHYSICAL MEDICINE AND REHABILITATION:

R&D PROJECTS PROGRESS:

1. IMPACT OF DELAYED INITIATION OF STOKES REHABILITATION ON FUNCTIONAL OUTCOMES AND MEDICAL COMPLICATIONS.
2. HEMIPLEGIC SHOULDER PAIN SYNDROME: FREQUENCY AND CHARACTERISTICS DURING INPATIENTS STROKE REHABILITATION.
3. ASSOCIATION BETWEEN CLUB FOOT AND CONGENITAL ANOMALIES: AN OBSERVATIONAL PROSPECTIVE CROSS SECTIONAL STUDY
4. EFFECTIVENESS OF USG GUIDED PROLOTHERAPY ON STRUCTURAL AND FUNCTIONAL OUTCOMES IN SUPRASPINATUS INJURY.
5. SURFACE NEURO-MODULATION ON POSTERIOR TIBIAL NERVE AND PARASACRAL STIMULATION FOR NEUROGENIC BLADDER - A RANDOMIZED TRIAL.
6. PREVALENCE OF SCOLIOSIS IN SCHOOL GOING CHILDREN: A PROSPECTIVE SCREENING OF 5 TO 12 YEAR OLD CHILDREN: AN OBSERVATIONAL STUDY.

DEPARTMENT OF PHYSIOTHERAPY:

R&D PROJECTS COMPLETED:

1. TO STUDY THE EFFECTS OF LEVATOR SCAPULAE STRETCHING ON NEUROPATHIC PAIN IN SPINAL CORD DISEASES- AN INNOVATIVE APPROACH.

Date of commencement : Feb 2019

Date of completion : Aug 2020

Outcome: The study was performed on 30 subjects including 27 males and 3 females, the age of the subjects ranged from 20-60yrs with an average mean of 34.53 yrs. Out of which 3 spinal cord tumors, 1 T.B spine, 26 spinal cord injury (SCI) were included. The neuropathic pain severity score before treatment measured by visual analogue scale (VAS) were mean 7.23 in average and neuropathic symptoms measured by Leads Assessment for Neuropathic Signs and Symptoms (LANSS) scored mean 14.6 in average. The patients underwent manual stretching program of levator scapulae muscle for 4 weeks and further followed up for another 8 weeks of no treatment. comparison between pre VAS and post VAS1 there was significant reduction in the severity of pain as measured by VAS with pre- VAS score before treatment mean 7.23 in both right and left lower limbs ,while after 4 weeks of stretching program the post VAS1 scored 1.83 in average for both limbs with p value <0.05. It is evident that the following manual stretching session of levator scapulae muscle is most effective means of reducing neuropathic pain in SCI patients.

2. CORRELATION BETWEEN PRONATED FOOT AND PELVIC INCLINATION, FEMORAL ANTEVERSION, QUADRICEPS ANGLE AND TIBIAL TORSION IN ASYMPTOMATIC ADULTS.

Date of commencement : Jan 2019

Date of completion : Aug 2020

Outcome: There was no significant correlation between tibial torsion, Q angle , femoral torsion and pelvic inclination with FPI ($r = 0.071$) also no correlation was found between FPI with tibial torsion ($r = .111$, $p = .274$), with Q angle ($r = .267$, $p = .007$), with femoral torsion ($r = .165$, $p = .101$) and with pelvic inclination ($r = -.157$, $p = .119$). But we found that there is a correlation between talus head position with tibial torsion ($r = .697$, $p = .000$). There was a significant difference between group 1 (FPI score 6-8) and group 2 (FPI score 9-10), $p = 0.001$, 1 and 3 ($p = 0.000$) but no significant difference in group 2 and 3 ($p = 0.273$) for tibial torsion. Q angle has significant difference between group 1 and 2 ($p = 0.01$), 1 and 3 ($p = 0.000$) but not in group 2 and 3 ($p = 0.78$) and no significant differences were found for femoral torsion and pelvic inclination between any group. There is no significant correlation between foot pronation and pelvic inclination, femoral ante version, Q-angle and tibial torsion but severity of flat had effect on talus head position, tibial torsion and Q angle. However, the correlation between these factors cannot be completely ignored, and thus, further studies and literature are required to prove the same.

3. CEREBRAL PALSY-MULTIPLE ISSUES.

Date of commencement : March 2019

Date of completion : Aug 2020

Outcome: Our study showed that back pain is the most common pain. The intensity of back pain on VAS is the most followed by knee pain, shoulder pain and then neck pain but they did not always take any medications or treatment for their pain. The awareness of the importance of exercises was present among the caregivers of the CP children but most of them could never spare time for the exercises/ Yoga/ Pranayama/

any other programme for happiness. The visits by friends/ relatives and vice versa did not have any significant changes. Most of the participants could count on someone for help, if they ever needed any extra help financially. Most of the caregivers did not have support of their relatives or friends. Participation in the society was moderately affected in festivals / gatherings or any other events of the society. The caregivers were depressed and anxious about the future of their functionally dependent child. Most of the participants did not suffer from sleep disturbances.

4. EFFECT OF DISTRIBUTED PRACTICE OF CONSTRAINT INDUCED MOVEMENT THERAPY IN HEMIPLEGIC CEREBRAL PALSY CHILDREN TO IMPROVE UPPER EXTREMITY FUNCTION

Date of commencement : Feb 2019

Date of completion : Aug 2020

Outcome: The intervention of myofascial release, trigger point pressure release and passive stretching of trapezius muscle has led to decrease in pressure pain threshold F (116.991), df (1), $p = 0.000$ and increase in cervical range of motion F (14.802), df (1), $p = 0.000$ and decrease in Neck Disability Index scores F (54.938), df (2), $p = 0.000$ in 4 weeks in subjects with latent trigger points and postural neck pain.

5. COMPARISON OF QUALITY OF LIFE, PHYSICAL AND RESPIRATORY PARAMETERS IN PLAYERS AND NON PLAYERS WITH SPINAL CORD INJURY.

Date of commencement : March 2019

Date of completion : Aug 2020

Outcome: Overall results of the study showed a statistically significant difference in Physical health domain ($p=0.007$), Psychological health domain ($p=0.00$) and Environmental domain ($p=0.021$) of WHOQOL BREF questionnaire while no significant difference in Social relationships domain ($p=0.889$) was found between the two groups. FEV1% ($p=0.022$), FVC % (0.04) of respiratory parameters and all Physical health parameters viz Physiological cost index ($p=0.00$), Resting heart rate ($p=0.01$) and Muscular endurance ($p=0.01$) showed significant difference while no significant difference in MVV% ($p=0.17$) was found between the two groups. The present study concluded that Psychological, Physical health, Environmental domains of quality of life of sports players with spinal cord injury (paraplegic) are improved. Due to participation in the sports and training muscular endurance improved, Physiological cost index and Baseline heart decreased.

6. EFFECTS OF GROUP THERAPEUTIC PLAY Vs BREATH BODY & MIND PROGRAMME ON PHYSICAL & PSYCHOLOGICAL PARAMETER [BP, BALANCE, QOL, SAD] IN ADULT STROKE PATIENTS.

Date of commencement : Feb 2019

Date of completion : Aug 2020

Outcome: Improvement in depression & stress was significant in both the groups; however the extent of improvement in breath-body-mind group is more than group therapeutic play. Improvement in anxiety was not significant in both groups. Improvement in SSQOL & blood pressure in both the groups, however greater improvement in group 2 as

compared to group 1. Improvement in BBS in both the groups, however there was no significant difference between both the groups. Breath-body-mind program Vs play therapy shows that breath-body-mind is better in improvement of depression and stress.

7. EFFECTS OF TECAR VS MAITLAND MOBILISATION ON PATIENTS WITH primary ADHESIVE CAPSULITIS OF SHOULDER -A COMPARATIVE STUDY.

Date of commencement : June 2019

Date of completion : Aug 2020

Outcome: In TECAR therapy pain decreased significantly. ROM in Maitland group was improved, significantly. But there are no significant differences in both the groups. Volunteers in both groups had positive results even though not statistically significant but we consider important to continue further studies in this knowledge and practice of physical therapy area.

8. COMPARISON OF TECAR THERAPY Vs MYOFASCIAL RELEASE ON MYOFASCIAL PAIN IN LEVATOR SCAPULAE AND UPPER TRAPEZIUS MUSCLES.

Date of commencement : March 2019

Date of completion : Aug 2020

Outcome: There was a significant improvement in Overall pain and function in both the group after 5th and 10th session of treatment But TECAR treatment group shows more significant improvement than MFR treatment group. However post2 treatment measurement in TECAR group has improved significantly from post1 treatment measurement with time. Overall it can be concluded from our study that TECAR therapy and MFR, on upper trapezius and levator scapulae muscle has led to decrease in pressure pain threshold, decrease in pain on visual analogue scale and decrease in Neck Disability Index scores in 2 weeks in subjects with latent trigger points and postural neck pain. However, TECAR study shows more significant improvement than MFR.

9. MYOFASCIAL RELEASE VS DEEP OSSCILATION THERAPY ON LENGTH AND TONE OF HAMSTRING MUSCLE IN CHILDREN WITH SPASTIC CEREBRAL PALSY - A COMPARATIVE STUDY

Date of commencement : Feb 2019

Date of completion : Aug 2020

Outcome: MFR & DOT along with conventional treatment reduces spasticity and increases length on hamstring muscle in children with spastic CP, whereas MFR is more effective than DOT.

10. EFFICACY OF LASER THERAPY VERSUS STRETCHING EXERCISE ON MUSCLE LENGTH, ENDURANCE AND PELVIC OBLIQUITY IN SUBJECTS WITH LOWER CROSSED SYNDROME TYPE A: A COMPARATIVE STUDY.

Date of commencement : March 2019

Date of completion : Aug 2020

Outcome: Data analysis was done using SPSS version 22. After data analysis result showed that the erector spinae length and pelvic obliquity improved in both the group 1 (laser with conventional exercises) and group 2 (stretching with conventional exercise) but statistically Group 1 improved more compared to Group 2. Erector spinae

endurance did not improve significantly in either of the two groups. The findings of this study concluded that both Laser therapy and Exercise therapy were effective interventions to increase the length of the erector spinae muscle and reduce the sacral base angle in lower crossed syndrome type A, but comparatively improvement in muscle length was greater in the Group 1 (laser with conventional exercises) compared to Group 2 (stretching with conventional exercises) and probably the erector spinae muscle length contributed to a greater extent to alter the pelvic obliquity. Regarding muscle endurance there was no significant improvement observed in either of the group 1 and 2.

11. EFFECT OF BALANCE TRAINING ON GAIT AND FUNCTIONAL ABILITIES IN PERSONS WITH HEMIPLEGIA DUE TO STROKE

Date of commencement : Jan 2019

Date of completion : Aug 2020

Outcome: There were significant differences in the TUG, POMA and ADL in Wii fit group than conventional balance group. The result of study suggested that virtual Reality based balance training along with conventional exercises is more effective in improving mobility and activities of daily living in individual with stroke compared to conventional balance training alone which focus on exercise to improve motor control and balance.

12. EFFECT OF CERVICO-THORACIC ELECTRICAL SENSORY STIMULATION ON WRIST FLEXOR SPASTICITY OF PERSONS WHO SURVIVED CEREBROVASCULAR ACCIDENT (CVA).

Date of commencement : Feb 2019

Date of completion : Aug 2020

Outcome: All 40 subjects in both groups demonstrated a decrease in the Modified Ashworth Scale during the passive wrist extension movement post-treatment. In Group A there was a reduction of two points in 9 patients, and a reduction of one points in 11 patients as per MAS. In Group B there was a reduction of two points in 3 patients. There was also a significant difference in PROM of wrist and FMAS when compared Pre to post found to be more in Group A than Group B (Mann Whitney U test and Post Hoc Analysis). According to our results, the surface Para vertebral sensory stimulation was effective in reducing wrist flexor muscle spasticity of the subjects'. This stimulation was also effective in improving PROM of wrist extension and thus improving the functional activities.

13. A PROTOCOL ON CONTROLLING BODY- MIND AND BREATH ON QUALITY OF LIFE AND DEPRESSION, ANXIETY, STRESS IN CARE TAKERS OF PERSONS WITH DISABILITY.

Date of commencement : Feb 2019

Date of completion : Aug 2020

Outcome: The result of this study showed that, there was significant improvement in depression-anxiety-stress as well as quality of life in experimental group as compared to control group however both the groups improved significantly in Visual analogue scale but experimental group improved statistically significant. Body-mind-breath programme is found to be effective for improving Physical parameter (VAS), Psychological parameter (DASS) & Quality of life in caretaker of person with Disability.

R&D PROJECTS IN PROGRESS:

1. INTENSIVE FAMILY CENTERED FUNCTIONAL THERAPY BASED ON NEURO DEVELOPMENTAL TREATMENT PRINCIPLES ON GROSS MOTOR FUNCTION OF CHILDREN WITH SPASTIC CEREBRAL PALSY.
 Date of commencement : Feb 2020
 Expected Date of completion : Aug 2021
2. IMPROVEMENT OF MOBILITY SKILLS IN RIGHT VS LEFT CEREBRO VASCULAR ACCIDENT PATIENTS FOLLOWING OCCUPATIONAL THERAPY INTERVENTION. DATE OF COMMENCEMENT
 Date of commencement : Feb-March 2020
 Expected Date of completion : August 2021
3. TEST-RETEST RELIABILITY OF FUNCTIONAL INDEPENDENCE MEASURE AND BARTHEL INDEX IN PATIENT WITH SPINAL CORD INJURY.
 Date of commencement : Feb-March 2020
 Expected Date of completion : August 2021
4. EFFECT OF MINDFULNESS MEDITATION ON HANDWRITING IN ADULTS HAVING POOR SLEEP QUALITY
 Date of commencement : Feb-March 2020
 Expected Date of completion : August 2021
5. THE EFFECT OF CONDUCTIVE EDUCATION ON MOOD IN POST STROKE PATIENTS
 Date of commencement : Feb-March 2020
 Expected Date of completion : August 2021
6. EFFECTS OF STRENGTHENING OF DEEP NECK FLEXORS BY USING PRESSURE BIOFEEDBACK UNIT VS CONVENTIONAL CHIN TUCK EXERCISE IN FORWARD HEAD POSTURE: A COMPARATIVE STUDY
 Date of commencement : Feb-March 2020
 Expected Date of completion : August 2021
7. LONG TERM EFFECTS OF GBS PATIENTS ON FUNCTIONAL RECOVERY AND QUALITY OF LIFE.
 Date of commencement : Feb-March 2020
 Expected Date of completion : August 2021
8. EFFECTS OF PARTIAL BODY WEIGHT SUPPORTED TREADMILL TRAINING ON NON - AMBULATORY SPASTIC CEREBRAL PALSY CHILDREN.
 Date of commencement : Feb-March 2020
 Expected Date of completion : August 2021

9. EFFECTS OF ONLINE CLASSES ON MUSCULOSKELETAL CONDITIONS AMONG STUDENTS DURING COVID-19 PANDEMIC

Date of commencement : Feb-March 2020

Expected Date of completion : August 2021

10. INDIVIDUAL BASED FUNCTIONAL TELE-REHABILITATION PHYSIOTHERAPY PROGRAMME IN STROKE PATIENTS.

Date of commencement : Feb- March 2020

Expected Date of completion : August 2021

11. COMPARISON OF TWO EXERCISE PROGRAM ON STUDENT'S EYE HEALTH WITH PROLONGED DIGITAL ENGAGEMENT.

Date of commencement : Feb- March 2020

Expected Date of completion : August 2021

12. RELATIONSHIP BETWEEN QUALITY OF LIFE OF FEMALE CAREGIVER AND MOTOR FUNCTION CHILDREN WITH CEREBRAL PALSY

Date of commencement : Feb- March 2020

Expected Date of completion : August 2021

13. MOST USED COPING STRATEGIES IN PRIMARY CAREGIVERS OF THE CHILDREN WITH DISABILITY, FACING MODERATE TO SEVERE STRESS

Date of commencement : Feb- March 2020

Expected Date of completion : August 2021

14. PSYCHOLOGICAL BREAKDOWN IN FRONT-LINE HEALTHCARE SERVICE PROVIDERS DURING LOCKDOWN DUE TO COVID-19 PANDEMIC: A QUALITATIVE STUDY

Date of commencement : Feb- March 2020

Expected Date of completion : August 2021

15. AWARENESS AMONG THE CARETAKERS OF CEREBRAL PALSY - A QUALITATIVE STUDY

Date of commencement : Feb- March 2020

Expected Date of completion : August 2021

16. EFFECTS OF TABATA ON FITNESS IN STUDENTS

Date of commencement : Feb- March 2019

Expected Date of completion : August 2021

DEPARTMENT OF OCCUPATIONAL THERAPY:

R&D PROJECT COMPLETED:

1. EFFECT OF ORAL SENSORY STIMULATION BASED ON SENSORIMOTOR APPROACH TO REDUCE ORAL SENSORY SENSITIVITY IN CHILDREN WITH AUTISM SPECTRUM DISORDER

Date of commencement : Aug 2019

Date of completion : Aug 2020

Outcome: The result of the study suggests that there is significant improvement in oral sensory sensitivity in children who had undergone intervention of oral sensory stimulation based on the sensory motor approach and thus it can be used in standard occupational therapy practice.

2. EFFECT OF PNF RESISTIVE GAIT TRAINING AND AGILITY TRAINING IN GAIT AND QOL ON POST-STROKE SURVIVORS: A COMPARATIVE STUDY.

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: In this clinical trial, our findings suggests that ,both PNF gait resistive training and agility training are effective compared to conventional therapy in improving gait in post stroke survivors. Although the outcome of this study suggested that both therapeutic approaches were effective on gait parameters, better results were attained in the group who received PNF gait resistive training. Thus my hypothesis proved. Traditional gait training programmes are also valuable in reaching a functional gait pattern, but if it is supported by PNF techniques, better results will be attained in rehabilitation.

3. EFFECT OF FUNCTIONAL ELECTRICAL STIMULATION (FES) WITH TASK ORIENTED APPROACH ON HAND FUNCTION IN CHILDREN WITH HEMIPLEGIC CEREBRAL PALSY

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: FES with Task Oriented Approach has an effect on the improvement of hand function and ADL and can be incorporated clinically in the rehabilitation of children with hemiplegic cerebral palsy.

4. DESIGN AND DEVELOPMENT OF REMOTE CONTROL ASSISTIVE FEEDING DEVICE FOR INDIAN CITIZENS HAVING LOSS OF HAND TO MOUTH MOVEMENT

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: Most of the users who participated in the experiments gave us positive feedback. Some users were impressed that they were able to eat their desired food when they wanted to eat it. In future work, we will add several functions to the feeding device, including improving the reliability of basic operations and adding a safety feature. We will also simplify the system components and perform user evaluations.

5. EFFECTIVENESS OF NEURO DEVELOPMENTAL THERAPY ON MOBILITY FOR CHILDREN WITH CEREBRAL PALSY

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: Overall, the results have the disproven the null hypothesis that NDT training will not have an effect on mobility for children with cerebral palsy. The results indicated that NDT training has a positive effect on mobility of children with cerebral palsy, thus proving the hypothesis. As few studies and systematic reviews are voicing the discontinuation of NDT as a therapy model for children with cerebral palsy, this study was essential to provide a positive view of NDT training and also to advocate it continuation in clinical use.

6. THE EFFECT OF MODIFIED WHEELCHAIR SKILL TRAINING PROGRAM (MWSTP) ON QUALITY OF LIFE IN PERSON WITH SPINAL CORD INJURY.

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: On the basis of current result, it can be concluded that giving Wheelchair skill training will be beneficial in improving the quality of life in people with spinal cord injury thus disproving the null hypothesis and proving the hypothesis that WSTP will improve QOL in persons with SCI. Apart from improving QOL the patients were observed to be more motivated due to their ability to maneuver a wheelchair skilfully and their ability to overcome few simple architectural barriers which they were unable to do before. The results of this study have shown that WSTP should be an integral part of OT training for people with SCI. It makes noteworthy contributions to the clinical aspect of the person with spinal cord injury.

7. STUDY TO FIND OUT THE CORRELATION BETWEEN TACTILE AND PROPRIOCEPTIVE SENSORY PROCESSING AND HANDWRITING IN CHILDREN WITH LEARNING DISABILITY

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: The study to find out the correlation between tactile and proprioceptive sensory processing and handwriting in children with learning disability reveals that Tactile sensory processing is significantly correlated with all the component of handwriting skills, whereas the component of Proprioceptive sensory processing that is sensory processing related to endurance/tone is significantly correlated with the component of handwriting skill except Rate, Size and Spacing and the component of Proprioceptive sensory processing that is Modulation related to body position and movement is also significantly correlated with all the component of MHA except rate component. From this result it can be concluded that Null hypothesis is not rejected fully and Experimental hypothesis is accepted partially in relation to the component of proprioceptive sensory processing. As handwriting is more complex and mastered skill, it require every minute factors of Tactile sensory processing, Proprioceptive sensory processing and Visual processing to achieve appropriate performance at par with the peer. From this study we can conclude that while intervening on handwriting skills we need to analyze each component of handwriting skill and the component of different sensory processing which are the pre-requisite for the development of each handwriting skills that would help the therapist to plan appropriately to enhance the skill of handwriting in children with learning disability.

8. EFFECTIVENESS OF BILATERAL ARM TRAINING ALONG WITH FUNCTIONAL ELECTRICAL STIMULATION FOR RESTORATION OF UPPER LIMB FUNCTION AND ADL PERFORMANCE IN CHRONIC STROKE PATIENT- A COMPARATIVE STUDY BETWEEN DOMINANT VS NON- DOMINANT HAND.

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: From the obtained results of the study it is observed that there is significant difference between dominant and non - dominant chronic stroke patients in

improvement for restoration of upper limb function and ADL performance by using bilateral arm training along with functional electrical stimulation (FES) in the score of CAHAI(chadoke arm and hand activity inventory). There is significant improvement observed in reducing muscle tone at the shoulder, elbow and wrist in the score of Modified ashworth scale. There was no significant difference found between the groups group 1(dominant hand) and group 2(non-dominant hand) in MAS score at shoulder, elbow and wrist.

9. EFFECTIVENESS OF KINESIO TAPING ON FUNCTIONAL USE OF PARETC HAND IN SUBACUTE STROKE -A COMPARATIVE STUDY

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: With this study, it was observed that group B that is, Common Extensor Group taping had better improvement in MMAS-elbow and BRS-ARM, this is probably attributed due to variable tension of Tape at anchor site (lateral epicondyle of elbow) and this is further emphasized with various studies showing variable effects of tape tension. Therefore it can be concluded that tape tension have positive impact on motor recovery and muscle tone.

Had there been similar tape-tension between the two taping techniques, between the groups we would have gained significant difference with different Taping techniques. Hence our experimental hypothesis is rejected and null hypothesis is accepted.

10. DEVELOPMENT OF ODIA VERSION OF SENSORY PROFILE: TRANSLATION, CROSS CULTURAL ADAPTION AND PSYCHOMETRIC VALIDATION

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: Overall, we have the disproven the null hypothesis that the Odia SP will not have adequate psychometric credibility and have proven the hypothesis that the Odia SP is similar to English SP in the psychometric credibility. The results indicated that the Odia version of the SP had acceptable psychometric properties for measuring sensory processing abilities and profiling the effect of sensory processing on functional performance of children with autism. This study was essential to provide a standardized, validated tool available for therapists to identify sensory problems, plan specific intervention programs, and do research in the Odia population.

11. DELAYED EFFECTS OF FOREARM KINESIO TAPING ON HANDGRIP STRENGTH IN HEALTHY INDIVIDUALS.

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: The results showed that kinesio taping done on both extensor and flexor forearm muscles can increase the hand grip strength of healthy individuals. Also, we can conclude that taping of both muscle group has similar effect on hand grip strength of healthy individual.

12. EFFECTIVENESS OF INDIVIDUALIZED OCCUPATIONAL THERAPY BASED COGNITIVE BEHAVIORAL TECHNIQUES ON POST STROKE DEPRESSION.

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: The study "individualized occupational therapy based cognitive behavioral techniques (CBT)" showed occupational therapy based cognitive behavioral techniques (CBT) have positive effect on PSD and improving QOL. Reduced depression and improved QOL achieved as outcomes for therapy which proved that null hypothesis rejected and hypothesis accepted. Though the present study has a few limitations which could be further suggested for future study programs. However, it makes noteworthy contributions to the clinical aspect of the stroke survivors. By incorporating these components into a novel therapy protocol, and by testing this treatment approach, tailored to individual patient need, that CBT for PSD can ultimately be refined and treatment outcome enhanced.

13. USE OF HAND TUTOR TO ENHANCE GRIP AND PINCH STRENGTH, AND IN TURN IMPROVING THE HAND FUNCTION IN POST STROKE SURVIVORS

Date of Commencement : Aug 2019

Date of Completion : Aug 2020

Outcome: From the obtained results of the study it is seen that the stroke patients improved in their Hand Grip Strength and Pinch Strength in both the groups following the use of Hand Tutor. Moreover it significantly shows an improvement in the hand function in 3 subsets of Jebsen Taylor Hand Function Test

- a) Non Dominant Writing Component
- b) Dominant Lifting Small Common Objects
- c) Dominant Stacking Checkers

Therefore it can be concluded that the grip strength and pinch improved using Hand Tutor and there was significant difference in the improvement in Hand Function in post stroke survivors in the above 3 subsets and it could be due to small sample size, large sample size can conveniently talk about improvements. Hence the hypothesis can be accepted and the null hypothesis can be rejected.

R&D PROJECT IN PROGRESS:

1. EFFECT OF MULTI-SENSORY ENVIRONMENT ON ATTENTION AND MOTOR RECOVERY IN POST STROKE PATIENTS.

Date of commencement : Jan 2020

Expected Date of completion : Aug 2021

2. A COMPARATIVE STUDY TO FIND OUT THE EFFECT OF BIOFEEDBACK GLOVE ON DISTAL RADIUS FRACTURE TO IMPROVE FUNCTIONAL STATUS OF HAND.

Date of commencement : Jan 2020

Expected Date of completion : Aug 2021

3. CORRELATION BETWEEN VISUAL PERCEPTION AND GAIT IN POST STROKE PATIENTS.

Date of commencement : Jan 2020

Expected Date of completion : Aug 2021

4. EFFECT OF VIRTUAL REALITY ON GAIT REHABILITATION IN PATIENTS WITH GUILLAIN-BARRE SYNDROME.

Date of commencement : Jan 2020

Expected Date of completion : Aug 2021

5. EFFECT OF RHYTHMIC ROTATION ON GROSS MOTOR FUNCTION IN CHILDREN WITH SPASTIC CEREBRAL PALSY.
 Date of commencement : Jan 2020
 Expected Date of completion : Aug 2021
6. ROLE OF CONTINUOUS PASSIVE MOTION TO IMPROVE THE LEVEL OF FEEDING.
 Date of commencement : Jan 2020
 Expected Date of completion : Aug 2021
7. EFFECT OF GROUP THERAPY ON SOCIAL PARTICIPATION IN AUTISM SPECTRUM DISORDER CHILDREN.
 Date of commencement : Jan 2020
 Expected Date of completion : Aug 2021
8. DEPRESSION AMONG EARLY AND LATE REPORTED MOTHER HAVING SPASTIC CEREBRAL PALSY CHILD- A COMPARATIVE STUDY
 Date of commencement : Jan 2020
 Expected Date of completion : Aug 2021
9. EFFECT OF VISUAL AND HAPTIC PERCEPTION TRAINING TO IMPROVE HANDWRITING SKILLS IN CHILDREN WITH ADHD.
 Date of commencement : Jan 2020
 Expected Date of completion : Aug 2021
10. COMBINED EFFECT OF KINESIOTAPING AND PNF VERSES CONVENTIONAL OT WITH PNF ON UPPER EXTREMITY FUNCTION IN PERIARTHROTIC SHOULDER: A COMPARATIVE STUDY.
 Date of commencement : Jan 2020
 Expected Date of completion : Aug 2021
11. A COMPARATIVE STUDY TO FIND OUT THE EFFECT OF DYNAMIC WRIST HAND ORTHOSIS WITH TASK ORIENTED TRAINING VS STATIC WRIST HAND ORTHOSIS WITH TASK ORIENTED TRAINING ON HAND DEXTERITY & ADL IN FIRST STROKE SURVIVORS.
 Date of commencement : Jan 2020
 Expected Date of completion : Aug 2021
12. A COMPARATIVE STUDY TO FIND OUT THE EFFECT OF KINESIO TAPING VS HAND SPLINTING WITH ISOMETRIC EXERCISES ON HAND FUNCTION IN PATIENTS WITH RHEUMATOID ARTHRITIS.
 Date of commencement : Jan 2020
 Expected Date of completion : Aug 2021
13. EFFECT OF FLOORTIME INTERVENTION ON BEHAVIOUR FOR CHILDREN WITH AUTISM SPECTRUM DISORDERS.
 Date of commencement : Jan 2020
 Expected Date of completion : Aug 2021
14. EFFECT OF VAGUS NERVE STIMULATION ON UPPER EXTREMITY FUNCTION IN PATIENTS WITH ISCHEMIC STROKE.
 Date of commencement : Jan 2020
 Expected Date of completion : Aug 2021

15. EFFECT OF MUSIC THERAPY ON DEPRESSION IN POST STROKE PATIENTS.

Date of commencement : Jan 2020
 Expected Date of completion : Aug 2021

DEPARTMENT OF PROSTHETICS AND ORTHOTICS: (Research Project completed funded by S & T Mission mode)

1. DEVELOPMENT OF MODULAR B. K. PROSTHESIS

The modular B.K. Kits received from ALIMCO are being used as regular Components for fabrication of Modular B.K. Prosthesis at SVNIRTAR. There are 132 numbers of Modular B.K. Prosthesis fitted to 122 unilateral B.K. Amputees and 10 bilateral amputees. Due to less number of Modular B.K. components supplied by ALIMCO more number of cases could not be fitted.

2. DEVELOPMENT OF MODULAR A. K. PROSTHESIS

The Modular A.K. Prosthetic Kit received from ALIMCO is being used as regular components for fabrication of Modular A.K. & T. K. Prosthesis. There are 12 numbers of T.K. amputees & 32 numbers of A.K. Amputee fitted with 44 number Modular A. K. Kits with four bar linkage knee Joint.

- In addition to the above many in-department research project has been carried out with many new ideas and principles and materialize by faculties and students as per the RCI syllabus. In-fact approximately more than 50 project works along with their statistical study is continuing as part of the BPO & MPO curriculum.

R&D PROJECT IN PROGRESS:

1. Effect of prefabricated neoprene hand splint on grip strength in children with hemiplegic cerebral palsy.
2. Immediate effect of silicone insoles on posture and balance in children with flexible flat foot.
3. A study on clinical efficacy of modified molded AFO in the management of club foot.
4. Impact of gaiter on elbow spasticity and pain in subjects with stroke.
5. Effect of rigid lumbosacral orthosis on radiographic features and pain in patients with spondylolisthesis.
6. Effect of ankle foot orthosis on static stability and balance in subjects with spastic diplegic cerebral palsy.
7. Effect of alterations of alignment of ankle foot orthosis on subjects with stroke.
8. Comparison between flat and customized seat cushion in subjects with spinal cord injury.
9. Combined effect of dynamic hand splint and therapy on handgrip strength in subjects with stroke.
10. Immediate effect of bracing on balance and posture in adolescent idiopathic scoliosis.

CHAPTER 7

DEPARTMENT OF PHYSICAL MEDICINE AND REHABILITATION

7.1 Introduction

Department of Physical Medicine & Rehabilitations is one of the important departments of the Institute. The department deals with various congenital and acquired disability conditions and most of the neglected trauma cases referred from different hospitals. The department is well known for its excellent service in disability and rehabilitation service. Patients with locomotors disability due to various ailments are rehabilitated in a comprehensive manner. Some of the common conditions are congenital deformities i.e. deformities from birth, acquired deformities because of trauma, infection, etc., Cerebral Palsy, Arthritis, Brain Injury, Stroke, Spinal cord injury, Leprosy, Amputee, Tumors, Neurological disorders.

7.2 Staff Strength of the Department

Details	Sanctioned Posts	Filled Posts	Vacant Posts
Faculty	10	8	02
Technical	33	18	15
Administrative	14	13	01
Total	57	39	18

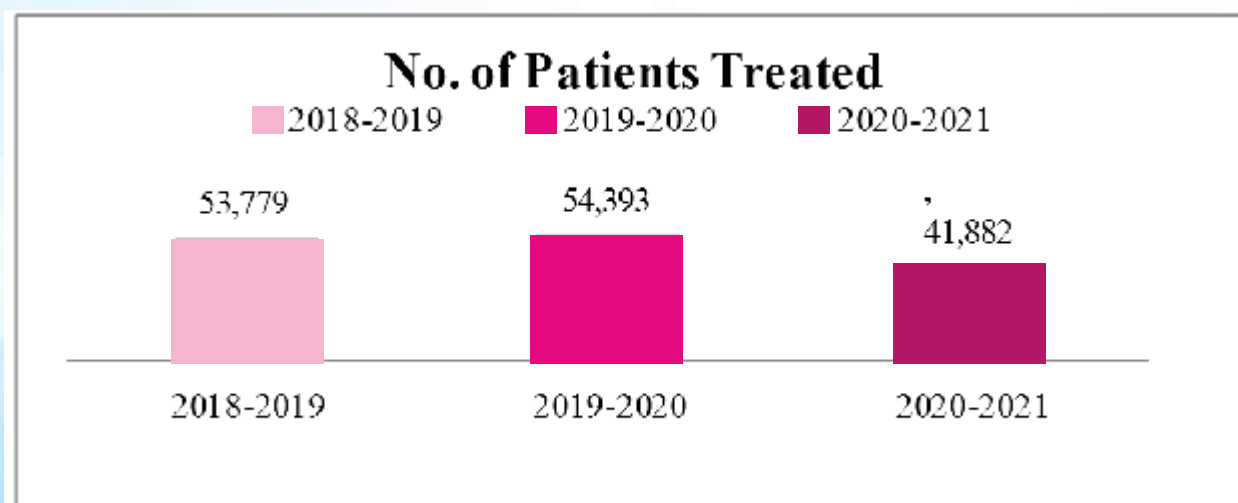
7.3 Service Activities

Team of rehabilitation professionals consisting of Orthopaedic Surgeon/ Physiatrist, Physiotherapist, Prosthetist/ Orthotist, Occupational Therapist, Audiologist/ Speech Therapist, Clinical Psychologist and Social Worker evaluates the patients/ Persons with Disabilities at the O.P.D. (Assessment Clinic) for the line of treatment or rehabilitation plan. Supporting services such as Radiological and Pathological investigations are also available.

7.3.1 The number of patients treated during last three years is mentioned in the table below:

Type of Service	2018-19	2019-20	2020-21	
			Target	Achievement
Patients attended Assessment Clinic (OPD)	(New cases-38021), (Old cases-15758) Total=53,779	(New cases-38691), (Old cases-15702) Total=54,393	(New cases-22,800),(Old cases-11,700) Total=34,500	(New cases-31,894),(Old cases-9,802) Total=41,882

Inpatients	1122	1152	1080	762
Surgical corrections	5,598	5,832	5004	5738
X-Ray	16,899	20,092	17004	16560
Laboratory Service	16,843	19,816	11004	14842
Issued Train Concession Certificate	166	130	120	31
New Dormitory	396	458	-	-
Geriatric Clinic	142	8	-	84
Urology Clinic	148	60	-	-
Paediatric Clinic	-	121	-	326
Urodynamic Service	-	04	-	08
Ultra Sound Service	-	23	-	225



Patients Treated during last three years

7.3.2 The number of patients treated during the year in EIC (Early Intervention Clinic):

Sl.no	Type of Disability(Age group: 0-6 years)	No. of patients treated
1.	Cerebral Palsy	148
2.	Down's syndrome	15
3.	Erb's Palsy	06
4.	Autism spectrum Disorder	32
5.	Delayed speech and Language	90
6.	Multiple Disability(VI/ID/CP)	35
7.	Intellectual Disability	35
8.	Visual Impairment	37
9.	Attention Deficit Hyperactive Disorder	15
10.	Hydrocephalus	01
11.	Club Hand	01
12.	CTEVS	10
13.	DDH	05
14.	Genu varum deformity	02
15.	DMD	02
16.	Spina Bifida	02
17.	Torticolis	06
18.	AGMC	03
19.	Hemi Paresis	60
20.	Valgus Deformity	03
21.	Physiological in toeing	01
22.	Trigger thumb	01
23.	Perthe's disease	02
24.	Quadriceps tightness	01
25.	Delayed Milestone	185
26.	Global developmental delay	138

7.3.3 Special Clinics/clinical meeting:

SVNIRTAR is conducting Special Clinics for Amputees, Cerebral Palsy, spinal cord injury and geriatric patients on specific days in order to provide them attentive services. The experts from various departments sit together to identify their problems and decide about the management protocol of individual Persons with Disabilities. The following clinics are also conducted once in a week by specialized doctors of Neurology, Pediatrics and Urology respectively.

- Neurologic clinic
- Pediatric clinic
- Urology clinic

7.3.4 Patients are coming from various states and the following tables highlight the distribution of in-patients by States, Category (Diseases), Age, and Area etc. for last three years.

a) Distribution of in-patients State-wise:

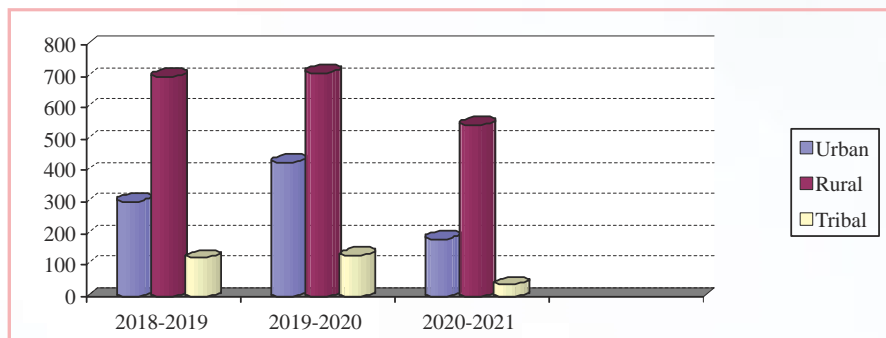
Name of state	No. of patients		
	2018-19	2019-20	2020-21
Odisha	1022	1035	758
Bihar	15	20	1
Chhattisgarh	10	10	1
Jharkhand	6	08	-
West Bengal	11	25	1
Andhra Pradesh	26	30	-
Others	32	40	1
Total	1122	1168	762

b) Distribution of in-patient Category (Disease) wise:

Type of patients	No. of patients		
	2018-19	2019-20	2020-21
Cerebral Palsy	90	39	39
P.P.R.P.	35	04	02
Amputees	149	108	93
Acquired deformities	50	256	231
Hansen's disease	5	01	02
Developmental deformity	89	45	35
Post Burn contracture	19	05	07
Paralysis	160	142	126
Congenital deformities	225	190	95
Others	300	314	132
Total	1122	1104	762

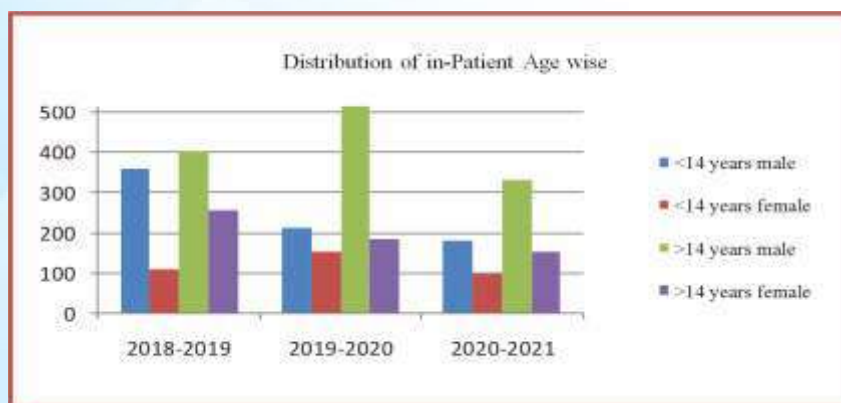
c) Distribution of in-patient Area wise:

Type of Area	No. of patients		
	2018-19	2019-20	2020-21
Urban	303	423	182
Rural	697	710	543
Tribal	122	129	37
Total	1122	1262	762



d) Distribution of in-patient Age-wise:

Age group		No. of patients		
		2018-19	2019-20	2020-21
Below 14 Years	Male	356	209	186
	Female	109	150	95
Above 14 Years	Male	401	557	329
	Female	256	184	152
Total		1122	600	762



7.3.5 Camp Activities:

7.3.5.1 Assessment-cum-Distribution Camp:

Date	Place of Camp	No of Assessment	No of Distribution	Name of the Professionals
14.03.2021	Silver Jubilee High School, Paschim - Medinapur, Kharagpur, West Bengal	186	Nil	Dr. Sudhakar Pradhan

7.4 Academic Activities

7.4.1 Long Term Courses:

(DNB (PMR) - Total 8 seats (4 Primary & 4 Post Diploma) per academic year.

7.4.2 Short Term Courses:

The Department organizes few short term courses.

Date	Topic/Name of the Short Term Course/workshop	Course co-ordinator/speakers
02.08.2020	"Normal Gait & Gait Parameters" (Webinar)	Dr. S.P.Das Panel member Dr. P.K. Sahoo
02.08.2020	"Rehabilitation of Cerebral Palsy" (Webinar)	Dr. M. Feroz Khan,
02.08.2020	" How to approach a doctor" " How to choose a doctor" (Webinar)	Dr. P.K. Sahoo Dr. A. Sanyal
18.08.2020	" Evidence based management of osteoarthritis knee" (Webinar)	Dr. P.K. Sahoo Dr. Sanjay Pandey Dr. Raj Kumar Dr. J. Sahoo
31.08.2020	"Shoulder Rehabilitation" (Webinar)	Dr. P.K. Sahoo Prof. Rajesh Pramanik
11.09.2020	Dept. of PMR in association with Association of Physical Medicine Rehabilitation of Odisha (APMRO) observed Spinal Cord Injury week by conducting a webinar – with 75 delegates Participants "Spinal Cord Injury Rehabilitation" (Webinar)	Dr. Bobeena Chandy Dr. Nehal Dr. S.P.Das Dr. Virendra Singh Gogia Dr. P.K. Sahoo
21.09.2020	Dept.ofPMR,SVNIRTAR in association with Association of Physical Medicine and Rehabilitation of Odisha (APMRO) "Shoulder Rehabilitation" (Webinar)	Dr. Sakti Prasad Das Dr. P.K. Sahoo

06.10.2020	Dept. of PMR in association with APMRO observed World Cerebral Palsy Day on 06 th Oct. 2020 by conducting a webinar on "Approach to Management of Cerebral Palsy–A Physiatrist Perspective (Webinar)	Dr. Feroz Khan , IAPMR, Dr. P. K. Sahoo
08.10.2020	Dept. of PMR in association with APMRO and collaboration with Odisha Digital Academy for Mental Health, MHI, SCB Medical College, Cuttack observed " World Mental Health Week - 2020 by conducting a webinar on 8 th Oct. 2020. (Webinar)	Prof. Dr. S.P. Swain Dr. Jashobanta Mohapatra Dr. Seema Parija, Asst. PMR, MHI Dr. Abhishek Sanyal
09.10.2020	"World Mental Health Day" – 2020 (Webinar)	Mr.Suman Patra (Co-Founder &CEO of On life) Dr.Abhishek Sanyal (Physiatrist,SVNIRTAR) Mr.Sambit Nanda (Psychologist, Learning Clinic)

7.4.2 Scientific paper presentations in Conferences, Workshops, CMEs and Seminars etc:

The details of papers presented by faculties in various Conferences and Seminars are mentioned below:

Annual IAPMR Conference 2021, held at Chennai by virtual mode from 21st Jan. to 24th Jan. 2021

i Dr.Nehal,(DNB)

- Topic: -"Observation in the impact of delayed initiation of stroke rehabilitation on functional outcomes and medical complications".

7.4.3 Publication of Articles in Journal:

i Dr. P.K. Sahoo,Asst. Prof. (PMR) Dr. Divakar Mishra Dr. S. P. Das , Associate. Prof. (PMR/Ortho.)

- "Etiological factors affecting developments of flat foot - A cross sectional study in Eastern India" published in World Journal of Physical Medicine and Rehabilitation ,Vol-2, 2020

ii. Dr. P.K. Sahoo, Asst. Prof. (PMR), Dr. Nageswar Ujade,DNB and Dr. S. P. Das , Associate. Prof. (PMR/Ortho.)

- "Effectiveness of single injection of Platelet - Rice plasma over corticalsteroid in the

treatment of plantor fasciitis - A Randomized, Comparative study" published in Journal of Musculoskeletal surgery and Research,2020;4:187

iii. Dr. P.K. Sahoo, Asst. Prof. (PMR), Dr. K.S. Sreeja and Smt.M.M. Sahoo

- "Outcome of delayed surgical intervention (> 72 hours injury) in patients with incomplete spinal and injury: Observation from a tertiary Rehabilitation Centre in India" published in Comprehensive Clinical Medicine ,28th Oct. 2020,page:11-17

iv. Dr. P.K. Sahoo, Asst. Prof. (PMR), Dr. K.S. Sreeja

- "Observation on Posterior column sensations as predictor of Neurological recovery in spinal cord injury patients" published in Journal of spine research and surgery,v.2,2020 Page : 97 -108

7.5 Other Activities:

i. Dr. P.K. Sahoo and Dr. Abhishek Sanyal and all the PG students

- Attended the "Annual IAPMR Conference 2021, held at Chennai by virtual mode from 21st Jan. to 24th Jan. 2021

ii. Dr. P.K. Sahoo and Dr. Abhishek Sanyal and all the PG students

- Attended the " IAPMR Mid -Term2020, held at AIIMS, Patna by virtual mode from 31st Oct.2020 to 1st Nov. 2020

Poshan Abhiyaan: Under Rashtriya Poshan Maah:



Parent awareness programme on 25th Nov. 2020



Leaflet distribution to parents



Poshan Pakhwada : Under Rashtriya Poshan Maah observation from 16th-31st March 2021



CHAPTER 8

DEPARTMENT OF PROSTHETICS AND ORTHOTICS

8.1 Introduction

The Department of Prosthetic & Orthotic is the oldest Department of the Institute and from which the Institute was incepted once. As Prosthetics & Orthotic are the measure thrust area of locomotor rehabilitations it continues proper time need research and development program for the development of technology towards benefit of PwDs. The Departments conducting both graduate (BPO) and Post graduate (MPO) long-term courses of 4 ½ year and 2year respectively. Besides that Department is also organizing different short module courses to sensitize latest development of the field including rules amendment for the professional of P&O background and other service providers, patients and their family members, in fact the Department also conducting outreach rehabilitation camp within the state and outside the stat for distribution of aids and appliances to the PwDs. This Department also taking measure role for establishment of assigned CRC at different parts of the country.

8.2 Staff Strength of the Department

Details	Sanctioned Posts	Filled Posts	Vacant Posts
Faculty	09	04	05
Technical	28	10	18
Administrative	05	04	01
Total	42	18	24

8.3 Service Activities

8.3.1 Workshops:

The Department has three well equipped laboratories and three leather sections for fabricating rehabilitation aids and appliances, for services to Persons with Disabilities and training the students of Bachelor of Prosthetic and Orthotics and Master in Prosthetic and Orthotics course.

8.3.2 Fitment of aids and appliances:

The details of rehabilitation aids and appliances fitted/ supplied during last three years are mentioned in the table below:

Type of Appliance	2018-19	2019-20	2020-21
Prosthesis	291	339	212
Orthosis	2052	2442	1274
Surgical Shoes	534	366	286
Wheelchairs	103	128	35
Tricycles	53	56	19
Spinal Brace	294	277	230
Crutches	147	162	166
Other Rehabilitation aids and major repair works	125	122	140
Total	3,599	3,892	2362

8.3.3 Camps:

The Department participated in the Rehabilitation Camp. The details are furnished below:

Sl. No.	No. of Camps	No. of Beneficiaries	No. of Aids and Appliances
1	16	2905	4039

More details on camps are mentioned in Chapter-3, Assistance to Disabled Persons (ADIP) Scheme camp.

8.4 Academic Activities

8.4.1 Long-Term Courses:

Currently the Institute conducts a four and a half years (including six months internship) degree course in Prosthetics and Orthotics (B.P.O.) with an intake capacity of 46 seats. MPO course of 2 years duration with intake capacity of 10 student was introduced from the year 2016-17. 10 students joined for the year 2019-20.

8.4.2 Short-Term Courses:

The department organizes a few short term courses.

Date	Topic/Name of the Short Term Course/workshop	No. of Participant	Course co- coordinator
17.07.2020	CAD-CAM intervention in management of scoliosis(Webinar)	400	Mr. Srikanta Moharana, Lect. (P&O), Mrs Rojaline Pradhan and Mr.G.C.Patra
24.07.2020	Application of Tele-Rehabilitation(Webinar)	395	Mrs Priyanka Behera, Lecturer, Mrs P.Monalisha Dash and Mrs Swapna Sahoo
31.07.2020	Lower limb Orthosis management in CP(Webinar)	322	Mr Monoranjan Satpathy and Mr. R K Mohanty
11.09.2020	Trans tibial socketlogy(Webinar)	319	Mr.A.N.Nanda
22.12.2020	Geriatric foot problems and related orthotic intervention (Webinar)	392	Mr.Bhabesh Karmakar, Mr.G.C.Patra and Mrs Sushree S. Nayak

8.4.3 Result of University Examination:

38 numbers of BPO students (19th batch) completed their final examination and joined their rotator internship programme. 10 numbers of students appeared their final MPO examination and passed.

8.4.4 Guest Faculties invited:

Guest speakers are invited for delivering lectures in long term courses. Ms. Mayuri Senapati, Lecturer in Botany BKN College, Eranch as guest faculty for the subject of Environmental studies, Mr. Biswaranjan Mishra, from AIIMS, Bhubaneswar, as guest faculty for the subject of Research methodology and Bio- Statistics, Mrs Milli Bhuyan, HOD of Education UN College, Adashpur as guest faculty for the subject of Pedagogy and Mrs Padmaja Das as guest faculty for Psychology.

8.4.5 Publication of Articles in Journal:

- i. Mr. R. K. Mohanty, Lect. (consultant)
 - "A Systematic Review on Design Technology and application of polycentric prosthetic knee in amputee rehabilitation", published in Physical and Engineering science in medicine
 - "Clinical Gait analysis of subjects with transfemoral amputation using polycentric four bar linkage prosthetic knee joint", published in Journal of Mechanics in Medicine and Biology

8.4.6 Examiner:

The following faculties served as Examiner in different University Examinations.

- i. Mr. S. Moharana, Lecturer (P&O)
 - Served as external examiner for third year BPO Course (online Examination) for NILD Kolkata from 17th Feb. to 19th Feb. 2020
 - Served as external examiner for second year BPO Course (online Examination) for NILD Kolkata from 23rd March to 24th March 2020 and from 14th Oct. to 15th Oct 2020
 - Served as external examiner for first year BPO Course (online Examination) for NILD Kolkata from 15th April to 16th April 2020 and from 13th March to 14th March 2020
 - Served as external examiner for final year BPO Course (online Examination) for NILD Kolkata from 6th Jan. to 12th Jan. 2021
- ii. Mr. N. Ojha, Jr. Lecturer (P & O)
 - Served as external examiner for final year BPO Course (online Examination) for NILD Kolkata from 27th Jan. to 1st Feb. 2020

8.4.7 Other Information:

- i. Mr. A.K. Behera Prosthetist & Orthotist, Mr. A.N Nanda, Research officer (Consultant) and Mr J.S. Panda, Speech Therapist, went to Imphal, Manipur in connection with conducting the ADIP distribution camp from 15.12.2020 to 16.12.2020.

- ii. Mr. Surendra Bhoi, P&O (Consultant) ,went to Bolangir in connection with attending the awareness camp for PwDs on 16.01.2021
- iii. Mr. Surendra Bhoi ,P&O (Consultant) & Mrs Ranjita Panda ,OT (consultant), went to chandanbati GP,Bahalppadar GP&Bharsuja GP in connection with attending BSSA Camp for PwDs on 25.01.2021 to 28.01.2021.
- iv. Mr. Surendra Bhoi, P&O (Consultant),Mr.Rajkishore Sahoo, P&O (Consultant) ,Miss Subhasree Mishra,Speech Therapist(Consultant), went to different blocks at Bolangir in connection with attending distribution camp block wise from 07.02 2021 to 27.02.2021.
- v.Dr .K.C. Mohapatra,Dy.Director,Sri Satyajit Pattnaik,Asst.Engg,Dr N.K Behera ,Lecturer/GDMO and Sri A.N Nanda,Research Officer(Consultant) went to CRC, Guwahati in connection with selection of choreographer and to Itanagar to organize "Divya Kala Shakti" from 07.02.2021 to 13.02.2021.
- vi. Shri R.R Sethy ,Administrative Officer ,Sri N.Ojha Jr. lecturer,P& O, went to Rourkela in connection with conducting inspection for Regional Rehabilitation & Research Center,Rourkela from 26.02.2021 to 29.03.2021.
- vii. Sri satyajit pattnaik,Asst.Engg,Dr N.K behera ,lecturer/GDMO, Mr. S Moharana,Lecturer(P&O),SriN.Ojha,jr.lecturer,P&O,SriA.N Nanda,research officer,(Consultant), Mr.R.K. Mohanty Lecturer (P&O) (Consultant),Mr.B.K Nanda ,Lecture in PT,Mr.samonath moharana,Typist -clerk,Mr. Rajkishore Nayak ,Accountant went to Itanagar in connection with "Divya Kala Sakti" from 26.02.2021to 07.03.2021.
- viii. Shri R.R Sethy, Administrative Officer ,Sri N.Ojha Jr. lecturer,P& O, went to Rourkela in connection with conducting inspection for half way foam for mentally ill persons under DDRC,Rourkela from15.03.2021 to 18.03.2021.
- ix. Mr. Rashmi Ranjan Swain, Lecturer, Computer Science went to Itanagar in connection with "Divya Kala Sakti" from 28.02. 2021 to06.02.2021.
- x. Dr.SudhakarPradhan,Lecturer/GDMO,SriC.R.Mishra,Jr.lecturer,PT,Bhabe-sh Karmakar,Demonstrator P&O,Bhibu Prasad Hota,Speech Therapist, (Consultant) went to Kharagpur in connection with conducting Assessment camp cum Distribution of AIDS & Appliance to the Navjiban Divyang Samiti from 13.03.2021 to 16.03.202.
- xi. Mr. Rajesh Kumar Mohanty Lecturer (P&O) (consultant) went to Lucknow for inspection to the Institute Dr. Shakuntala Mishra National Rehabilitation University for extension of approval of BPO courses from 14.03.2021 to 18.03.2021.
- xii. SriA.N.Nanda,ResearchOfficer, (consultant)Mr. Rajkishore sahuo, P&O (consultant),Biswajit Jena,Office Assistant (consultant),D.P.O.,went to Berhampur in connection with Assessment camp cum Distribution camp for visually handicapped under ADIP Scheme from 22.03.2021 to 23.03. 2021.

Address of the patient

Name - Hrusikesh Sahoo
 Age - 45 yrs
 Sex - Male
 Address - At/Po- Kantilo,
 Nayagarh, PIN- 752087
 Occupation - Car Driver
 Phone No - 9861833973
 Cause of amputation- Bike Accident
 Right side below elbow amputation.



A case of very short below elbow amputee



Fitted with modified below elbow modular prosthesis

Amputee actively operating Bicycle

CHAPTER 9 DEPARTMENT OF PHYSIOTHERAPY

9.1 Introduction:

The Department of Physiotherapy, SVNIRTAR is one of the oldest physiotherapy departments in India. The Department of Physiotherapy incorporates Musculoskeletal Unit (Manual Therapy & Traction, Electro-therapy, Heat Therapy & Actino-therapy), Paediatrics Unit, Neuro-rehabilitation unit, Stroke & brain injury Unit, Hydrotherapy unit and Research unit. The department runs Bachelor and Master Degree courses in Physiotherapy. The department is research intensive and is committed to research-informed teaching. Faculty and Staff are committed to exemplary professional behavior, collaboration and support.

The following new clinical methods have been introduced for better health care delivery purposes:

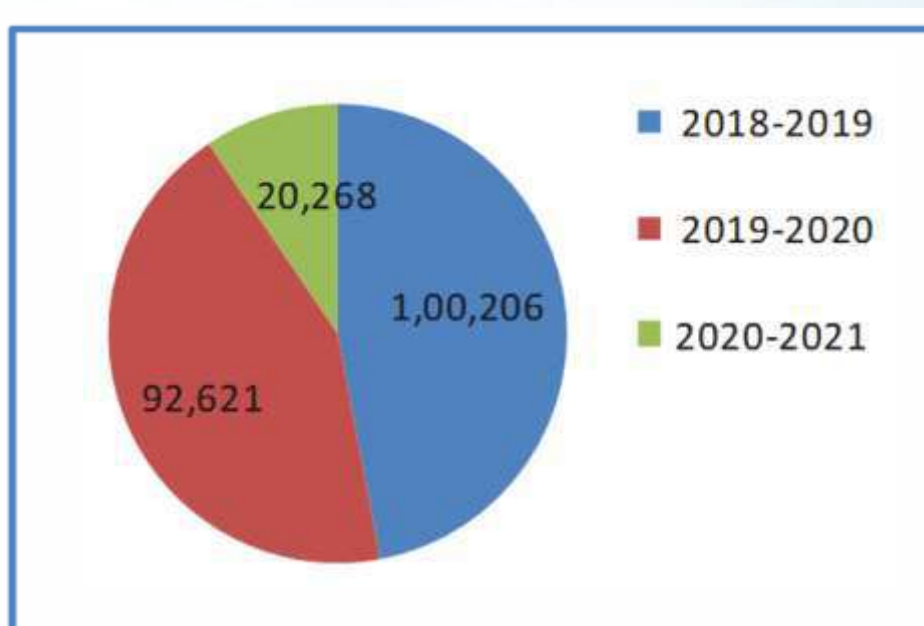
- a. Piriformis stretching in the management of Osteoarthritis of knee.
- b. Bilateral hip internal rotation in the management of Osteoarthritis of knee.
- c. Static gluteal exercises for the management of Osteoarthritis of knee, low back pain with or without radiation, pelvic floor disorders.
- d. Deep soft tissue release for the management of low back pain and neck pain.

9.2 Staff Strength of the Department

Details	Sanctioned Posts	Filled Posts	Vacant Posts
Faculty	07	06	01
Technical	04	02	02
Administrative	02	01	01
Total	13	09	04

- 9.3 The number of patients treated during the last three years at the Institute is mentioned below: -

Year	No. of Patients Treated
2018-19	1,00, 206
2019-20	92,621
2020-21	20,268



Patients Treated during last three years

9.4 Academic Activities:

9.4.1 Long-Term Courses:

Currently the Institute conducts four and half (4 ½) years (including six months Internship) degree course in Physiotherapy (B.P.T.) with an intake capacity of 62 seats and two (02) years duration Master of Physiotherapy (M.P.T) course with an intake capacity of 15 seats. The specializations available for MPT are 'Rehabilitation', 'Musculoskeletal Conditions', 'Pediatrics', & 'Neurology'.

9.4.2 Short-Term Courses:

The department organizes a few short term courses:

Date	Topic/Name of the Short Term Course/workshop	No. of Participant	Course co-coordinator
06.01.2021	Awareness' programme for spinal cord injury(virtual mode)(webinar)	98	Mr. C R Mishra, Sr.PT Cum Jr. Lecturer, Mr.Promad Tigga, Sr.PT Cum Jr Lecturer and Mrs Mamata Manjari Sahoo, Sr.PT Cum Jr Lecturer

20.01.2021	Workshop on NDT (virtual mode)(webinar)	93	Mr. B. K. Nanda Lecturer,PT ,Mr. C R Mishra, Sr.PT Cum Jr. Lecturer, Mr.Vinaya Kumar Demonstrator
2 nd Feb.to 3 rd Feb.2021	ContinuousPhysiotherapy Education programme on Treatment Protocal for Children with Cerebral Palsy with varied Clinical Presentation (virtual mode)(webinar)	110 physiotherapists andMPT students	Mrs.Monalisa Pattnaik,Asst. Prof.andMr.Vinay Kumar, Demonstrator

The following Webinar were Conducted:

- Handling of Delayed Milestone Children - 06.02.2020
- Physiotherapy in Intervertebral Disc Prolapse -26.05.2020
- Manual Therapy on Knee Joint-29.05.2020
- Functional management of persons with spinal cord injury - 05.06.2020
- Shoulder Mobilization-Decision Making Approach-21.06.2020
- Cervical Pain : Common pathologies and Physiotherapy Management -04.07.2020
- Maitland Concept of manual Therapy - 05.07.2020
- Heel Pain -Manual Therapy Approach -09.08.2020
- Tennis Elbow - Manual Therapy Approach -07.09.2020

9.4.4 Results of University Examination:

48 out of 48 BPT and 14 out of 15 MPT students passed the final examination in the academic year 2020-21.

9.4.5 Internship:

66 BPT internees completed their rotatory internship programme.27 outside internees completed their internship programme and 15 physiotherapists and (MPT) students underwent supervised clinical training.

9.4.6 Scientific paper presentations in Conferences, Workshops, CMEs and Seminars etc:

IGIMS Physiocon 2020 held (online) from 13th to 14th February 2021 at Patna.

I Dr.P.P.Mohanty,Associate Prof. (PT),

- Topic: -"Manual Therapy in Degenerative joint disease of knee".

9.4.7 Publication of Articles in Journal:

- i. Dr. P.P.Mohanty,Associate Prof. (PT), Mrs.M. Pattnaik, Asst. Prof. (PT),

- "Effects of Sacral Mobilisation in Patients with Spondylolisthesis of L5 Over S1, Sports Medicine & Rehabilitation Journal, January 2021, volume 6 Issue 1.
- ii. Ramesh Chandra Patra, Ajay P Gautam and Dr. Patitapaban Mohanty, Associate Prof. (PT),
 - "Effectiveness of Dry Needling on Pain and Range of Motion in Patients with Cervicogenic Headache", International Journal of Innovative Science and Research Technology, July-2017 , Volume 2, Issue 7, Page- 466-469, www.ijisrt.com, ISSN No: - 2456 - 2165
- iii. Biswajit Kanungo, Ramesh Chandra Patra and Dr. Patitapaban Mohanty Associate Prof. (PT),
 - "Effect of dry needling on Pain Sensitivity in Temporomandibular Disorder Patients: A Randomized Control Trail" , Journal of Emerging Technologies and Innovative Research (JETIR), November 2018, Volume 5, Issue 11, Page-1103-1106 .www.jetir.org (ISSN-2349-5162)
- iv. Ramesh chandra patra, Dr. Patitapaban mohanty and Ajay p gautam,
 - "Effectiveness of C1-C2 sustained natural apophyseal glide combined with dry needling on pressure point threshold and headache disability in cervicogenic headache", Asian Journal Pharmaceutical Clinical Research, September 2018, Vol 11, Issue 1, Page-171-174.
- v. Biswajit Kanungo, Ramesh Chandra Patra, Patitapaban Mohanty, Harmanpreet Kaur
 - "Pain Sensitivity of Sub-Occipital Muscles in Temporomandibular Disorder Patients: A Comparison with Normal Subjects", published in Indian Journal of Public Health Research & Development, July 2020, Vol. 11, No. 7 Page-1197-1200.
- vi. Ramesh Chandra Patra, Biswajit Kanungo, Patitapaban Mohanty
 - "Dry Needling Followed by 4 Weeks of Cranial Stabilization Exercise on Health-related Quality of Life in Patients with Temporomandibular Disorders: An Experimental Study , published in Journal of International Oral Health , Medknow, 2020, Vol 20, Issue 20, Page- 01- 06
- vii. Biswajit Kanungo, Ramesh Chandra Patra, Patitapaban Mohanty, Parul Bawa
 - "Physical Therapy Approach in Conjunction with Dry Needling on Health Related Quality of Life in Patients with Temporomandibular Disorder: A Randomized Control Trial", published in Indian Journal of Public Health Research and Development, Vol 11, No 07, Page - 182-187.
- viii. Ramesh Chandra Patra, Biswajit Kanungo and Patitapaban Mohanty
 - "Muscle Tenderness, Stress, Anxiety and Depression in Patient with Temporomandibular Disorders", Journal of Emerging Technologies and Innovative Research (JETIR), November 2018, Volume 5, Issue 11, Page-1171-1176 .www.jetir.org (ISSN-2349-51
- ix. Radharani Sahoo, PP Mohanty, Monalisa Pattnaik
 - "Effects of Interferential Therapy and Kegel exercises in management of stress urinary incontinence - A comparative study", Investigations gynaecology Research & Women Health. 3(4). IGRWH. 000569.2020
- x. Anima Parida, PP Mohanty, Monalisa Pattnaik

- "Effects of Hightone Power Therapy along with conventional Therapy in Osteoarthritis of knee, PARIPEX Indian journal of Research, vol. 9, issue -8, August 2020

9.4.8 Examiner:

The following faculties served as examiner in different University Examinations.

- Dr. P.P. Mohanty, Assoc. Prof. (PT),
 - Examiner of the BPT and MPT examinations of Utkal University, Bhubaneswar, MGM University of Health Sciences, Mumbai; Baba Farid University of Health Sciences-Fardikot, Barkatullah Vishwavidyalaya - Bhopal, Devi Ahilya Vishwavidyalaya-Indore, Sikkim- Manipal University, Gangtok.
- Mrs.M. Pattnaik, Asst. Prof. (PT),
 - Examiner of BPT and MPT examinations of Utkal University, Bhubaneswar.
- Mr BK Nanda, Lecturer (PT) ,Mr C.R. Mishra, Sr. PT cum Jr. lecturer (PT),and Mrs Mamatamanjari Sahoo, Sr PT cum Jr lecturer,
 - Examiners of the BPT examinations of Utkal University, Bhubaneswar.

9.4.9 Board of Study Member:

- Dr PP Mohanty, Associate Prof (PT) has been appointed as chairman,Boardof Study BPT/BOT/BPO/MPT/MOT/MPO Utkal University, Bhubaneswar ,Member of Board of study in the subject of Yoga, Utkal University, Member of Research Committee in (Physical Education subject), Utkal University, Bhubaneswar.
- Dr PP Mohanty, Associate Prof (PT) has been appointed as Ph. D. Guide Sikkim Manipal University, Gangtok, Lovely Professional University, Jalandhar, Punjab, Sri Ramachandra Institute of Higher Education and Research, Chennai, Annamalai University, Chennai.

9.4.10 Other Information:

- 02 persons with SCI participated in Biju Patnaik Mini Marathon on 05-04-2020 at Bhubaneswar.
- 07 persons with SCI participated in Athletics State Level meet organised by Para Sports on 12-04-2020 at Kalinga Stadium, Bhubaneswar.
- 10 wheelchair Basket ball players with SCI received Rs 6,000/each from Wheelchair Basketball Federation of India as Lockdown Income Loss Help on 24-09-2020.
- 25 beneficiaries with SCI got Wheelchair in a Wheelchair Distribution Camp held on 19-11-2020 at Bhubaneswar.
- 4 beneficiaries with SCI got Standing Wheelchair in a function on 31-12-2020 at Bhubaneswar.
- Online Jaipur wheelchair Marathon held by AU Bank Jaipur on 14-02-2021, 35 persons with SCI participated on virtual mode and Kamalkanta , Person with SCI performed 139.57 KM Wheel chair Ultra Marathon.
- The following programmes were held on virtual mode for the persons with spinal cord injury :

- Wheelchair modeling (virtual fashion show) on 15-04-2020,
- COVID-19 awareness on 05-04-2020, 26-07-2020 & 02-08-2020,
- Bladder Management on 09.08.2020,
- Stretching & Bed Exercise on 23-08-2020,
- Livelihood management for persons with SCI on 27-09-2020 & 07-11-2020,
- Marriage after SCI for girls on 02-10-2020,
- Nutrition for SCI on 18-10-2020,
- ICRC Online Wheelchair Basketball Training Camp held from 09-10-2020 to 11-12-2020,
- "National Challenge for Wheel Chair Basket Ball Players on Virtual mode organized by WBF I from 29/10/2020 to 29/11/2020 ,
- Bed sore on 01-11-2020, Exercises for persons with SCI on 08.11.2020,
- World Disability Day on 03-12-2020,
- Autonomic Dysreflexia on 19-12-2020,
- Supra Pubic Catheterization on 26-12-2020,
- Sexuality on 06-01-2021,
- Important of Caregiver in the life of persons with on 10-01-2021,
- Active Life after Injury on 17-01-2021,
- What Dose Anger Mean in SCI life and How to Control on 27-02-2021,
- Skin care on 14.03.2021.



Trans –cranial magnetic stimulation



Demonstration of Gait Analysis at Gait lab.



Theory class for BPT Students



Manual Therapy for patients at Physiotherapy Department

CHAPTER 10

DEPARTMENT OF OCCUPATIONAL THERAPY

10.1 Introduction:

10.1. Occupational Therapy is an allied health profession. Occupational therapy services are provided for habilitation, rehabilitation, and the promotion of health and wellness to those who have or are at risk for developing an illness, injury, disease, disorder, condition, impairment, disability, activity limitation, or participation restriction. Occupational therapy addresses the physical, cognitive, psychosocial, sensory-perceptual, and other aspects of performance in a variety of contexts and environments to support engagement in occupations that affect physical and mental health, well-being, and quality of life. The practice of occupational therapy means the therapeutic use of occupations, including everyday life activities with individuals, groups, populations, or organizations to support participation, performance, and function in roles and situations in home, school, workplace, community, and other settings.

10.1.2 The Department of Occupational Therapy has two major components i.e. Academic activities and Clinical activities. Academic activities include the conduct of two long-term (undergraduate and postgraduate) and several short-term programmes. Clinical activities include the assessment, planning and providing the Occupational Therapy services to various types of patients. Details of both the activities are given below:

10.2 Staff strength of the Department

Details	Sanctioned Posts	Filled Posts	Vacant Posts
Faculty	07	05	02
Technical	04	02	02
Administrative	02	02	0
Total	13	09	04

10.3 Service Activities

10.3.1 The Dept. of O.T. has the following sections:

- i. General Occupational Therapy
- ii. Hand Therapy
- iii. Hand Splinting
- iv. Activities for Daily Living (ADL)
- v. Pediatric Occupational Therapy
- vi. Sensory Integration Therapy
- vii. Special Equipment
- viii. Assessment & Follow-up

10.3.2 Services available at the Dept. of OT:

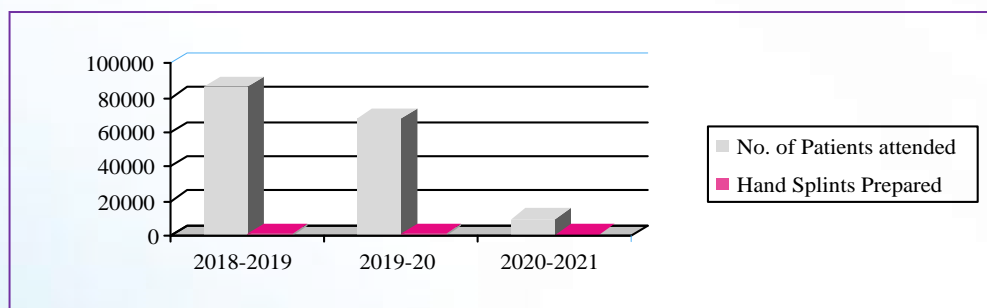
- i. Evaluation and management of functional deficits
- ii. Developmental therapy
- iii. Hand therapy
- iv. ADL training
- v. Advise to the disabled on Barrier-free environment
- vi. Sensory integration therapy
- vii. Splints and assistive devices

* The Department provides services to indoor patients on Saturday also.

10.3.3 Patient Statistics for 2020-2021:

The number of patients treated and hand splints fabricated during last three years are mentioned below:

Year	No. of Patients attended	Hand splints prepared
2018-19	86,276	890
2019-20	67,721	1069
2020-21	9511	477



Patient Statistics for 2020-21

10.4 Academic Activities

10.4.1 Long Term Courses:

Currently the Institute conducts 4 ½ years duration (including six months Internship) degree course in Occupational Therapy (BOT) with an intake capacity of 62 seats and two years duration Master in Occupational Therapy (MOT) course with an intake capacity of 15 seats. The specializations available for MOT are 'Rehabilitation' and 'Developmental Disabilities', 'Neurology & Hand Therapy'.

10.4.2 Short Term Courses:

The Department organizes a few short term courses.

Date	Topic/Name of the Short Term Course/workshop	No. of Participant	Course co-coordinator
15.08.2020-16.08.2020 and 23.08.2020	"Tele-rehabilitation in Occupational Therapy- Challenges, Perspective and Opportunities"	-	Mrs. Anurupa Senapati Asst. Prof (OT) and Mrs. Prayagan Singh, Lect, (OT)
12.10.2020	"Endurance training in Occupational Therapy practice.' in the form of webinar was conducted by Department of Occupational Therapy"	57	Mrs. Anurupa Senapati Asst. Prof (OT), Mr Rama Kumar Sahoo, Sr OT cum Jr Lecturer and Mrs K. Mohakud, Occupational Therapist
20.11.20 to 21.11.20	Webinar on Upper extremity Orthotics in Upper Motor Neuron lesion	193	Mrs. Prayagan Singh, Lect, (OT) and Mr. Amit Ku. Mandal, Demonstrator (OT)

10.4.3 Results of University Examination:

- 69%. Students passed the 4th semester BOT examination.
- 94% students passed the 5th semester BOT examination.
- 78% students passed the 6th semester BOT examination.
- 88%. Students passed the 7th semester BOT examination.
- 66%. Students passed the 8th semester BOT examination.

10.4.4 Internship: 48 internees completed their internship in the year 2020-21.

10.4.5 Scientific paper presentations in Conferences, Workshops, CMEs and Seminars etc:

1st state Conference of Occupational Therapy (organized by Department of Occupational Therapy & Odisha Branch of AIOTA), from 30th October to 1st November 2020 on the eve of World Occupational Therapy week in the (online mode)

- i. Mrs. A. Senapati, Asst Prof, (OT),
 - Topic: -"Role of Robotics in Pediatric Rehabilitation"
- ii. Mrs. Prayagan Singh Lect, (OT),
 - Topic: -"Introduction to Artificial Intelligence in Occupational Therapy Practice"

10.4.6 Examiner:

03 faculties served as examiner in different University Examinations.

- i. Mrs. Anurupa Senapati Asst. Prof (OT),

- Served as External Examiner for BOT oral & Practical Examination from 13.10.20 to 16.10.20 at NILD, Kolkata in online mode.
- ii. Mrs. Pragyan Singh Lect,(OT),
 - Served as External Examiner of MOTH ,Oral & Practical Examination for OT School & Centre, LTMMC, Sion, Mumbai from 03.02.2021 to 06.02.2021.
 - External Examiner for BOT Oral and Practical Examination from 06.01.2021 to 09.01.2021, at NILD, Kolkata , under West Bengal University of Health Science in online mode.
- iii. Mr S K Halder, Sr OT cum Jr Lecturer,
 - Served as External Examiner of 1st BOT Oral and Practical Examination from 06.10.20 to 09.10.2020 of NILD, Kolkata under West Bengal University of Health Science in online mode.
 - External Examiner to conduct Oral and Practical Examination of Final MOT from 27.11.2020 to 28.11.2020 and on 01.12.2020 of NILD, Kolkata under West Bengal University in online mode.

10.4.7 Publication of Articles in Journal:

- i. Mrs. Anurupa Senapati Asst. Prof (OT), as co-author.
 - "A study to find out the effect of Arm Movement through sensory Based game on improving postural control in Spastic Diaplagic Cerebral palsy", published in the International Journal of Trend in Scientific Research and Development (IJTSRD) Volume 5 Issue no.1, November-December 2020.
- ii. Mr.Subrata Kumar Halder, Sr OT cum Jr Lecturer as co-author.
 - The Article Title "Effect of Cognitive Training on Gait Parameter while Talking During Walking among Stroke Survivors", published in the In International Journal of Trend in Scientific Research and Development, Vol-5, Issue - Nov-Dec 2020.
 - "Depression in Mothers of Children with Cerebral Palsy and its relation with Current Functional Status of the Children", Published In International Journal of Trend in Scientific Research and Development, Vol-5, Issue - Nov-Dec 2020.
 - "Effect of standing to improve Balance and Gait of children with Cerebral Palsy", Published in International Journal of Trend in Scientific Research and Development, Vol-5, Issue - Nov-Dec 2020.
 - Effect of relaxation therapy on standing balance and mobility among stroke patients" has been published which signifies in Effect of relaxation therapy on standing balance and mobility among stroke patients Published in
- iii. Mr. Rama Kumar Sahu, Sr OT cum Jr Lecturer as co-author.
 - "Comparison of Task oriented Approach Versus Proprioceptive Neuromuscular Facilitation Technique on Functional Ambulation in Stroke Patients" has been published in International Journal of Trend in Scientific Research and Development (JSTSRD), Vol-5, Issue-1, Nov-Dec-2020.

- "Effect of PNF Resistive Gait Training and Agility Training in Gait and QOL on Post-Stroke Survivors: A Comparative Study" has been published in International Journal of Trend in Scientific Research and Development (IJTSRD), Volume 5, Issue no. 1, November-December 2020.
- "Effect of Repetitive Task Training to Improve Sit to Stand Performance and Activities of Daily Living Skills in Patients with Stroke" has been published in Indian Journal of Physiotherapy and Occupational Therapy, Vol. 14, Issue no. 4, October-December 2020.

10.5 Other Information:

i. Mrs. Pragyan Singh Lect,(OT)

- Invited as an expert member for the appointment of Occupational Therapist (on Contractual basis) for Early Identification & Intervention Centre (Cross Disability) (EIIIC) Preparatory School, PDUNIPPD, N.Delhi On 10.11.2020.

ii. Mr Subrata Kumar Halder, Sr OT cum Jr. Lecturer

- Proceeded to Imphal in connection with taking over the building at Takyel, Imphal for functioning of CRC and conducted 2 days Awareness Workshop at Churachandpur on 01.02.2021 to 02.02. 2021.

iii. Mr.R.K.Sahu,Sr. OT cum Jr. Lecturer

- Deputed to Bhopal from 17.09.2020 to 21.09.2020 in connection with CET/PGET 2020.



Assessment of Cognitive perceptual Skills done in Dept. of Occupational Therapy



Activities to improve dynamic balance of a CVA patient



Facilitating postural tone with vestibular stimulation.



Enhancing organisation behaviour by Tactile stimulation.

CHAPTER 11 DEPARTMENT OF PSYCHOLOGY

11.1 Introduction

Psychology is a branch of treatment that deals with the disorder by psychological means to facilitate the patient's maximum psychological adjustment throughout the various stages of rehabilitation so that patient is able to resume a productive role in the society.

The field of clinical psychology integrates science, theory and practice to understand, predict, and alleviate maladjustment, disability and discomfort as well as to promote human adaptation, adjustment and personal development. Clinical psychology focuses on the intellectual, emotional, biological, psychological, social, and behavioral aspects of human functioning across the life span.

The Department of Psychology has three major activities i.e., Academic activities and Clinical activities and Research activities. Academic Activities include teaching in Psychology as core subject and rehabilitation subject in three long-term courses; BPT, BOT, BP&O courses and several short-term programmes. Clinical activities include the early identification, assessment and planning and providing psychological services and counseling and constant research activities with various types of inpatients and outpatients attending the Institute.

- Psychological services and guidance and counseling for inpatients and outpatients since 1990.
- Establishment of psychology department in CRC and DDRC and satellite center all over Odisha and India.
- Research Activities, publication of paper in International Journals.

11.2. Staff strength of the Department:

Details	Sanctioned Post	Filled Post	Vacant Post
Faculty	01	Nil	01

*(Consultant Staff-1)

11.3. Service Activities:

11.3.1 Psychological Services and Counseling

- To provide better Psychological service to special need children like autism,
- Attention Deficit Hyper Active Disorder (ADHD), Cerebral palsy and multiple Disable children.

- To provide special education to learning disabled children in memory training, reading and writing and in arithmetic.
- Counseling to parents, family members and care givers of special need children.
- Counseling and psychological services to adult patients like Hemiplegia, paraplegia.
- Muscular dystrophy, accidental and trauma case and other referral cases.

11.3.2 Telephonic Counselling

- Identification and early intervention of Cerebral Palsy, Mental Retardation, Autistic (ASD), Attention Deficit & Hyperactive disorder (ADHD) and Multiple disable children.
- Counselling and Psychological Services to family members, caretakers of CP, MR, Autistic and Multiple disable children and Learning disable children and Hemiplegia, Paraplegia, Mayopathy and trauma cases.

11.3.2 Patient's statistics of last three years:

The no. of patients treated during the last 3 years is mentioned below:

Year	No. of Patients		Camp
	Target	Achievement	
2018-2019	2340	2536	12(for Autism)
2019-2020	2340	2500	-
2020-2021	2340	596	-

11.3.2 Other information:

- Total webinar attended and conducted by Department is 34 and 01 respectively.



CHAPTER 12

DEPARTMENT OF SOCIAL WORK

12.1 Introduction

Social work is an Academic discipline and Profession that concerns itself with human resource development as well as with individuals, families, groups and communities in an effort to enhance social functioning and overall well being. Social work builds its identity on dealing with social problems. Professional Social work is a systematic method of providing the support and rehabilitation of economically dependent and the vulnerable groups e.g., the handicapped, the sick, women, the unemployed, the aged, the mentally ill, widows, the dependent children and persons belongs to socially and economically backward classes i.e. scheduled caste and scheduled tribe etc., by applying professional skills, methods, principle and techniques.

The concept of Social Work emerged during II World War and recognized as a profession. Social work as a professional service under governmental and non-governmental auspices, potentially available to every member of the community irrespective of his means, to assist him/her in achieving his full potentialities for productive and satisfying living.

The Social Work Department aims at best practices in Human Resource development, Teaching, Training, Research activities, Publication in the field of Social work and Vocational Rehabilitation since 1989. In Rehabilitation to acknowledge equal rights for Persons with Disabilities from medical treatment to socio-psychological and economic aspects and by promoting their social integration into the community. Professional Social Worker plays a vital role through Education, Skill Development Training, Job Placement, Self-Employment, Entrepreneurship development and Extension services for enhancing their livelihood earnings blended with a right based approach.

- **12.1.1.** Department of Social Work was taken initiative for preparing Face Masks and Phenyl on emergency before and during lock down period and distributed among staff, students & patients as Personal Protective measures due to outbreak Pandemic COVID 19 and submitted proposals for making more Personal Protective Equipments like Face Mask, Hand Sanitizer, Hair cap, Hand Gloves and Disinfectant like Phenyl, Hand Wash and Detergent powder etc, at this time of need as preventive measure of the pandemic Covid-19.
- Selected and recommended five nos. of specially talented Youths with disability four Male from Odisha & one female from West Bengal for participation in National IT Challenge. It was organized by DEPwD, Ministry of Social Justice & Empowerment, Govt. of India, for Global IT Challenge (GITC) holds every year for Youth with Disabilities (YwDs) by "Korean Society for Rehabilitation of Persons with Disabilities", Government of Korea in collaboration with UNESCAP, held during January 2021 in Yangon, Myanmar as per D.O. letter No.13-06/2020-DD-III,dated 3rd August,2020 of MoSJ&E, Government of India.

- Efforts initiated by the Department in talent hunt of Children & Youth with Disabilities in different fields such as Solo Dance, Group Dance, Solo Song, Instrumental Music and Fine Art. Twenty eight numbers of Specially talented Children and Youth with disabilities - Locomotor, Intellectual, Speech & Hearing and Visually Impaired were selected from different parts of Odisha State and recommended to show their special talent in the Regional level Eastern zone Cultural event - 2020 'Divya Kala Shakti'- "Witnessing Ability in Disability" at Patna organized by Ministry of Social Justice & Empowerment, Government of India.

12.2 Staff strength of the Department

Details	Sanctioned Post	Filled up Post	Vacant Post
Technical	1	1	-

- Two contractual staff (consultant post) approved by the Ministry i.e. one is Sr. consultant and another one is Social Welfare Officer (consultant) joined in the Department of Social Work on contractual basis.
- Two Vocational Training Instructors are working in Screen Printing and Appliqué & Embroidery work under the Department of Social Work on contractual basis.

12.3 Activities of the Department

The main activities of the Department are categorized under major areas like Social & Vocational Services including Skill Development Training, Self Employment & Placement, Recreation and Extension services.

12.3.1 Academic Activities

- As a faculty member teaching to the degree students of Physiotherapy, Occupational Therapy and Prosthetics & Orthotics on subjects of Social Work & Social Sciences and different aspects of Rehabilitation such as social, vocational, legal, educational, recreational rehabilitation of PwDs.
- Preparing question papers of Social Work of university examination as Member of the Board of Question Paper setter by the Utkal University.
- Giving lectures as resource person in different Short Orientation Courses / Training programmes of PwDs, Rehabilitation Professionals & Officials.
- Teaching & guidance to the MSW students during their agency placement/block placement/ Internship at SVNIRTAR.

12.3.2 Short Term Courses:

- The Department organized following short term course during the year:

Date	Topic/Name of the Short Term Course/workshop	No. of Participant	Course co-coordinator
30.12.2020	"Social security and Legal Aspects for Persons with Disabilities"	55	Sasmita Samal

12.3.3 Publication:

The Department of Social Work prepared and published various awareness kits, posters, leaflets, booklets etc. in tri - lingual i.e, in Odia, Hindi and English for creating awareness and providing information among PwDs, their family members and in the community. These are:

- Activities of SVNIRTAR
- Schemes, Concessions & Facilities for PwDs
- Vocational Rehabilitation for PwDs
- ADIP Schemes
- Care of Orthosis & Care of Prosthesis
- Care of Wheel Chair & Tri - Cycle
- Care of Hearing Aid.

12.4 Rehabilitation Services:

The Rehabilitation services of Social work can be categorized under two major areas such as "Social work & Social services" and "Vocational Rehabilitation services"

12.4.1 Social work and Social Services:

- Conducting Psycho-Social and Socio-Economic assessment of Persons with disabilities.
- Providing Socio-psychological & vocational counseling to the disabled persons and their family members during & after active physical rehabilitation.
- Dissemination of information and Guidance to PwDs on various Social security measures of State and Central Government.
- Helping the disabled persons in getting various Government facilities & benefits e.g., disability allowances/pension, study scholarships, financial assistance/loans, concession in trains and bus fare etc. under Social Security benefits.
- Initiation taken for talent hunt and encouraging the talented Children and Youth with disabilities for participation in different National, International and State level Competition, IT Challenges, Sports and Cultural events.
- Liaisoning with NGOs/GOs for implementation of programmes/schemes for the total rehabilitation of the disabled persons i.e. for education, vocational training, self employment and placement, referral & extension services.

12.4.2 Vocational Rehabilitation Services:

- Acting as Nodal officer of NHFDC for Skill Training Programme to promote Skill Development training for PwDs.
- Vocational assessment, career counseling & training guidance to the disabled persons and their family members during & after active physical rehabilitation.
- Planning and executing different proposals for imparting Skill Development Training Programmes for PwDs at Vocational Training Centre, Department of Social Work.
- Initiating efforts for conducting Skill training for PwDs at different districts of Odisha through' organizations/ETPs to empower the PwDs through improved skills, knowledge for gainful employment and decent living.

12.4.3 Skill Development Training:

Department of Social Work is conducting different Skill Development Training Programmes for PwDs at its Vocational Training Centre, Department of Social Work and in different districts of Odisha. The main aim is to make them economically independent and self reliant to lead a dignified life in society as a normal person. In view of a fresh proposal was put up to Ministry for release of Grant of Rs. 2,66,59,580/- under SIPDA Scheme for Skill Development Training Programmes in different trades of 540 nos. of PwDs. In response to the proposal of the department MoSJ&E, Government of India approved and sanctioned Rs.19,58.880/- as 1st installment under National Action Plan under SIPDA for 210 nos. of PwDs in five trades such as Assistant Beauty Therapist, House Keeping Attendant, LED Bulb Repairing, Applique & Embroidery work and Mobile Repairing.

- At Vocational Training Centre, SVNIRTAR
- Vocational Training Centre (VTC), Department of Social Work is functioning to impart Skill Development Trainings to the Persons with Disabilities from different corner of Odisha in different trades. Presently skill training programmes in "Appliqué & Embroidery work", "Screen Printing", "Phenyl, Blue, Liquid Dish Wash and Candle making" are being imparted to the PwDs from one month to three months duration. The Centre helps the PwDs to acquire Vocational skills and Technical knowledge so as to make them skilled and enable them to earn their livelihood. 04 nos. of PwDs from Odisha and 02 nos. from Bihar state have been imparted skill trainings in "Appliqué & Embroidery work", "Screen Printing" during their treatment & rehabilitation at SVNIRTAR.
- Liaisoning with different organisations for mobilizing trainees for the proposed skill development training programmes and collected list of 256 nos. suitable PwDs from different sources and prepared data base of trainees and with different Technical Institutes, ITI, Polytechnics and VRC for trainers for imparting training through online/off line mode as per situation of COVID 19.

12.4.4 Placement & Employment Services:

- i. After successful completion of Skill training in different trades such as Applique & Embroidery Work, Screen Printing and Phenyl, five nos. of the PwDs have been placed in Self employment and Wage employment to earn their livelihood and others are in process for starting their own venture.
- ii. SVNIRTAR has been notified by Govt. of India as Special Employment Exchange to recommend the names of eligible persons with disabilities for job placements in Public Sector undertaking, Govt. offices and Private organizations for Group A, B, C & D categories of posts.

12.4.5 Distribution of "SELF - EMPLOYMENT KIT":

After successful completion of skill development training programmes of PwDs, Self Employment kits are distributed to skilled PwDs belongs to Scheduled Caste and Scheduled Tribe every year for starting their own self employment venture to make them economically independent and self reliant. In 20-21 year only one SC Skilled persons was distributed Screen Printing kit who has trained in screen Printing and distribution was made after successful completion of skill development training programmes.

12.4.6 Awarded Certificates:

- Five nos. of Skilled Persons with Disabilities have been awarded certificates after successful completion of skill development training in "Screen Printing" and "Applique & Embroidery Work".
- Fifty five Nos. of aspirant youths with disabilities for skill training have been awarded certificates those who were attended the Short Orientation Course on 'Social security and Legal Aspects for Persons with Disabilities' conducted by the Department Social Work at Pingalakhi Public Welfare Organisation, Nimapada on 30.12.2020.

12.5 Dolls' House & Art therapy at Department of Social Work:

Doll's House is providing recreation to the small kids of Cerebral Palsy, Autism and other Locomotor Disabled through games, play therapy as well as Art therapy. It helps to develop the eye-contact and color identification capacity, adjustment training, also helps to creates motivation to the children to cooperate in their treatment and exercises as well as helps to develop their mental and physical conditions and creative abilities.

12.6 Achievements of Socio-Vocational Rehabilitation Services:

The details of Social & Vocational Rehabilitation Services provided during last three years are mentioned below:

Type of Service	No. of Beneficiaries		
	2018-19	2019-20	2020-21
Evaluation & Socio-psychological Counselling to the patients & their families	3628	3029	1776
Vocational Counselling & Guidance	3313	2852	1223
Educational Guidance & Study Scholarships	451	517	239
Vocational Training	104	65	06
Self-employment Guidance	937	707	431
Social Security support	2012	2073	1025
Placement	45	27	06
Play therapy and Art therapy	4367	4302	717
Total	14,857	13,572	5,423

12.7 Other Information

- i. Two very special talented sibling youth with disabilities having dwarfism with locomotor disabilities Shri.Satyabrata Sahoo and Ms. Sagarika Sahoo of Jajpur district, Odisha - the talent hunt of the Department of Social work were specially invited by the Secretary, MoSJ&E, Govt. of India to the North East regional Cultural event - 'Divya Kala Shakti'- "Witnessing Ability in Disability" organized by SVNIRTAR under Ministry Of Social Justice & Empowerment, Government of India on 4th March 2021 at Itanagar, Arunachal Pradesh to show case their duet dance in the event.
- ii. A small video was prepared during making of Face Masks at Vocational Training Centre for distribution to the staffs, patients and their family members and submitted to the Director office for onward transmission to Ministry.
- iii. Creating awareness among patients attending the Institute about different preventive measures to be taken during COVID - 19 Pandemic. And also the department has given information & guidance on various special social security measures provided by the Central Government as well as State Government during this Pandemic Covid 19 especially to the vulnerable group like disabled, seek, older person, widow and the migrant labour etc.
- iv. Celebration of International Day of Disabilities :
 " Three Specially talented youth with disabilities Satyabrata Sahoo and Sagarika Priyadarshani Sahoo the siblings with dwarfism and locomotor disabilities of Jajpur district,(Odisha) were invited to show case their dance performances in the celebration of International Day of Disabilities at SVNIRTAR on 3rd December 2020. They are very talented and outstanding performer. They show case their dance performances in the event and were appreciated by the Guest and Audiences and all for their excellent dance performance.
- v. One official of the Social work Department was nominated as Professional Committee member of SVNIRTAR along with a Doctor and a psychologist as experts for providing twenty four hours service in 'KIRAN'- A Helpline service for Mental health rehabilitation. It was launched by the Hon'ble Union Minister Dr. Thawar Chand Gehlot on 27th August 2020 with the aim to provide support for the early screening, first aid, distress management, psychological support, preventing deviant behaviors, mental well-being, psychological crisis management for any mental illness / problems and Pandemic induced psychological issues.
- vi. On 15th February 2021 a group of Member of EC, GC ,RCI and National Financial Advisor of MoSJ&E, Govt. of India visited the Department and they had been briefed about different activities of the department particularly various Skill development training programmes PwDs, which was highly appreciated by all.



Provided recreation to the small kids with Cerebral Palsy, Autism and other Locomotor Disabled through games, play therapy as well as in art therapy at Doll's House, Dept. of Social Work.



Group Counselling of PwDs at Dept. of Social Work.



Conducted Skill Development Training in different trades such as "Screen Printing" and "Applique & Embroidery Work" at Vocational Training Center, Dept. of Social Work.



Department of Social Work prepared Face Masks and Phenyl on emergency during outbreak of Pandemic COVID 19 and distributed among staff, students & patients as personal protective measures .





One day Short Orientation Course on 'Social security and Legal Aspects for Persons with Disabilities' was conducted by the Department of Social Work at Pingalaxhi Public Welfare Organisation, Nimapada, Puri on 30.12.2020 for PwDs and their family members. The programme was inaugurated by the Deputy Director (Technical), and Welcome address by the HOD, Department of Social Work SVNIRTAR. All PwD participants were awarded Certificates and distributed 'N 95' Face masks in the event.



Visited different "ITIs, Women Polly technique and National Career Service Centre for Differently Abled (NCSCDA)" during 2020-21 with the aim to get an idea & gather technical information relating to different principles and guidelines of setting up different training units in newly constructed Vocational Training Center Building and Workshops at SVNIRTAR for Skill Development Training programmes for PwDs.

CHAPTER 13 DEPARTMENT OF SPEECH AND HEARING

13.1 Introduction:

Speech and language rehabilitative services includes assessment of speech and language impairment in cases associated with or without locomotor Divyang and giving speech therapy to them in the Institute. Audio-logical services include assessment of hearing in hearing Divyangjans in the Institute and at outreach camps as well as distribution of hearing aids to the beneficiaries in the Institute and at camps.

13.2 Staff strength of the department

Details	Sanctioned Posts	Total Posts	Vacant Posts
Technical	01	01	-

13.3 Service Activities:

Hearing evaluation of hearing Divyangjans is being carried out at the Department and at Divyang identification camps. Hearing aids are provided to the hearing Divyangjans after assessment. The hearing Divyangjans are provided counseling for proper utilization, care and maintenance of the hearing aids.

The assessment of speech and language is being carried out for Divyangjans with and without locomotor disabilities such as Cerebral Palsy, Traumatic Brain Injury, Hearing Impaired, Hemiplegic, ADHD, Autistic, Cleft lip and palate, stammering, misarticulation and delayed developmental milestones. Therapeutic services are provided based on assessment at the Department. Divyangjans having problem in swallowing and voice production are also being provided therapy after assessment at the department. Parents of cerebral palsied children are also provided training for feeding problems. Speech and hearing services in far-flung areas are also provided by organizing camps through the outreach and extension services of the institute.

13.3.1 Academic Activities:

- Imparted lectures on professional subjects of Speech and hearing to the degree students of PT and OT courses as well as conducted SOC/workshops on various aspects of Rehabilitation for professionals, patients and their care givers.

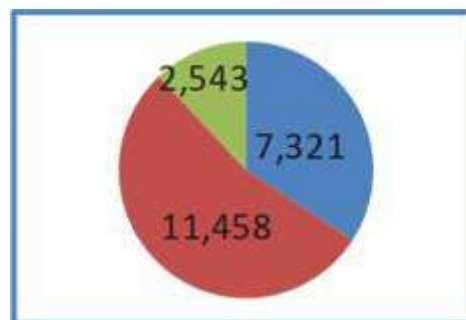
13.3.2 Short-Term Courses:

- The department organizes a few short term courses:

Date	Topic/Name of the Short Term Course/workshop	No. of Participant	Course co-coordinator
15.08.2020	webinar on "Recent advances in Augmentative and Alternative Communication"	35 Speech and Hearing professionals	Shri. J.S. Panda and Shri. B.P. Hota
	webinar on "Need of Augmentative and Alternative Communication"	38 parents	Shri. J.S. Panda and Shri. B.P. Hota

13.4 The number of patients treated during the last three years at the Institute is mentioned below:

Year	Target	No. of Patients Treated
2018-19	4600	7,321
2019-20	4600	11,458
2020-21	4600	2543



No. of Patients Treated during last-three years

13.5 Assessments-cum-Distribution Camp:

Mr. J.S. Panda attended the Assessment-cum-Distribution camp throughout the country and distributed the Hearing Aids to the differently abled persons in the 2020-21.

Name of the place / Block	District	State	No of cases assessed	No. of hearing aids distributed
Imphal	Imphal	Manipur	58	116
Pakur	Pakur	Jharkhand	69	09
Deoghar	Deoghar	Jharkhand		
Sonakhali	Paschim Medinipur	West Bengal	10	20
Total			137	145

Total 145 no.'s of hearing aids was distributed in the above mentioned camps.

13.6 Board of Study Member:

Mr. J.S. Panda, Speech Therapist has been appointed as Member Board of study in BASLP of the Utkal University.

13.7 Examiner:

- i. Shri. J.S. Panda served as examiner and paper setter of BASLP examination under Utkal University.
- ii. Shri. B.P. Hota served as paper setter of BASLP examination under Utkal University.

13.8 Publication of Articles in Journal:

- i. Shri. J.S. Panda, Speech Therapist

- An article titled "Exploring Factors Affecting Communication Environment in the Elderly Hearing Impaired: A Study in Indian Context" published in the in the Journal of Centurion University of Technology and Management.

13.9 Others:

- i. Shri. J.S. Panda attended the following online courses of the World Health Organization for COVID preparedness.

- COVID-19: How to put on and remove personal protective equipment (PPE).
- Standard precautions: Hand hygiene.
- Infection Prevention and Control (IPC) for Novel Coronavirus (COVID-19).
- Severe Acute Respiratory Infection (SARI) Treatment Facility Design.
- Introduction to Go.Data - Field data collection, chains of transmission and contact follow-up.
- ePROTECT respiratory occupational health and safety.
- Clinical Care Severe Acute Respiratory Infection.
- Emerging respiratory viruses, including COVID-19: methods for detection, prevention, response and control.
- Attended the webinar series of the Indian Speech and Hearing Association titled "Webinar on Rehabilitation of Total Laryngectomy: A wholistic Approach" on 14.08.2020.
- Attended the webinar series of the Indian Speech and Hearing Association titled "Challenges for Aphasia Management in India" on 28.06.2020.

- ii. Shri. B. P. Hota attended the following online courses of the World Health Organization for COVID preparedness.

- COVID-19: How to put on and remove personal protective equipment (PPE).
- Standard precautions: Hand hygiene.
- Infection Prevention and Control (IPC) for Novel Coronavirus (COVID-19).
- "Severe Acute Respiratory Infection (SARI) Treatment Facility Design.
- Emerging respiratory viruses, including COVID-19: methods for detection, prevention, response and control.
- Attended the webinar series of the Indian Speech and Hearing Association titled "Webinar on Rehabilitation of Total Laryngectomy: A wholistic Approach" on 14.08.2020.
- Attended the webinar series of the Indian Speech and Hearing Association titled "Challenges for Aphasia Management in India" on 28.06.2020.

CHAPTER 14 EXTENSION SERVICES

14.1 Introduction:

The Persons with Disabilities from rural, tribal and other interior areas come across lot of difficulties in obtaining rehabilitation services. In order to overcome these difficulties, the Institute has four Sub-Centers at Bhubaneswar, Cuttack, Dhenkanal and Nuapada (Nuapada centre started functioning from April 2019) in Odisha to provide Rehabilitation Services in the rural/tribal areas and conducts rehabilitation camps at various states to provide rehabilitation aids and appliances at the door step of the Persons with Disabilities. The staffs of various Departments are deputed for providing extension and outreach services.

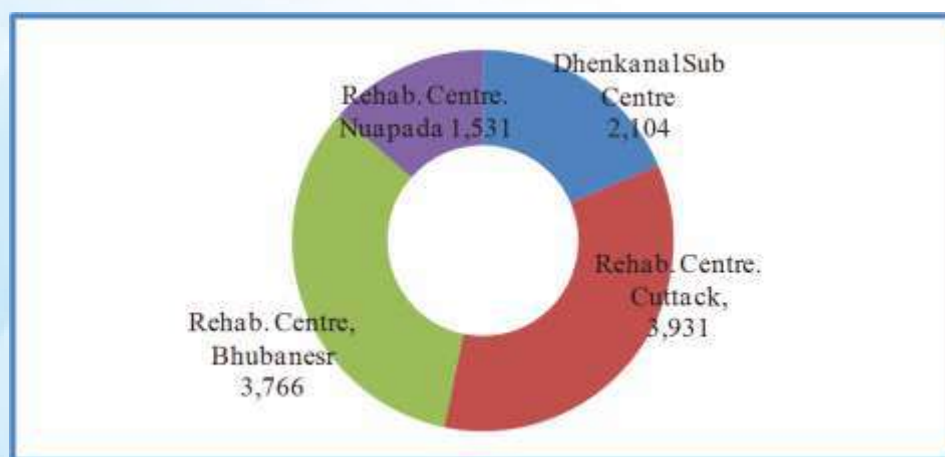
14.2 SVNIRTAR Sub-Centers:

14.2.1 Institute continued to provide rehabilitation services ,(Physiotherapy & Occupational Therapy and prosthetic and orthotic) through its four Sub-centers at Dhenkanal, Cuttack, Bhubaneswar and Nuapada. Dr.Maheswar Das, Consultant is in-charge of OPD at Dhenkanal Sub-Center and other rehabilitation professional are working in the all four centers for the rehabilitation of the patients.

14.2.2 Details of activities of Dhenkanal, Cuttack, Bhubaneswar and Nuapada Sub-centres:

a) Statistical data of Physiotherapy services provided to patients are as follows:

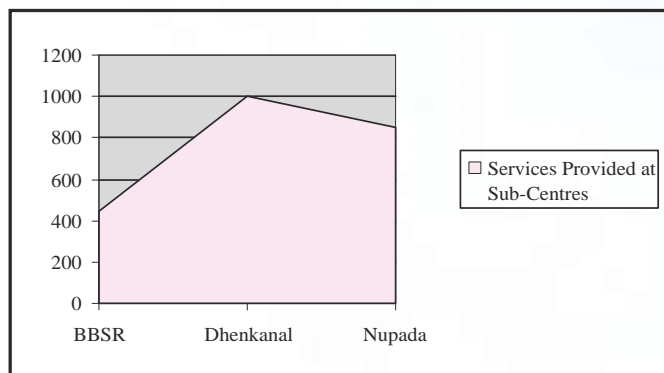
Name of the Sub-Centre	on line consultation	New	Old	Total
Rehabilitation Centre, Dhenkanal	73	535	1196	2104
Rehabilitation Centre, Cuttack	1162	388	2381	3931
Rehabilitation Centre, Bhubaneswar	898	708	2069	3766
Rehabilitation Centre, Nuapada	-	102	1429	1531
Total	2,133	1,733	7,075	11,332



Physiotherapy Rehabilitation Services Provided in Sub –centre's

b) Statistical data of Occupational Therapy services provided is as follows:

Sub-Centre	New	Old	Total
Rehabilitation Centre, Bhubaneswar	57	389	446
Rehabilitation Centre, Dhenkanal	120	881	1001
Rehabilitation Centre, Nuapada	51	797	848
Total			



Occupational Therapy Rehabilitation Services Provided in Sub-centre's

Details of activities of Sub-Centre, Nuapada: The District Administration, Nuapada has organized assessment and evaluation camp of Persons with disabilities (Divyangjan) under "Bhima Bhoi Samarthya Abhijan" for provision of Aids and Appliances under ADIP scheme. The following rehabilitation professionals from SVNIRTAR sub-centre Nuapada have been deputed for the above purpose:

- i. Mr.Amit Mishra,P&O and Ms Silpa Maharana,PT attended Old Block Office, at Komna on 04.03.2021 where 53 numbers of beneficiaries were evaluated.
- ii. Ms Srilaxmi Nayak,O.T. and Mr.Amit Mishra,P&O attended the Rajib Gandhi Seba Kendra,Badi G.P.on 08.03.2021 where 74 numbers of beneficiaries were evaluated.
- iii. Mr.Amit Mishra,P&O and Ms Silpa Maharana,PT attended the BEO Office campus at Boden on 12.03.2021 where 43 numbers of beneficiaries were evaluated.
- iv. Mr.Amit Mishra,P&O and Ms Silpa Maharana,PT attended the Skilled Development Training Centre at Sinapali on 17.03.2021 where 115 numbers of beneficiaries were evaluated.
- v. Ms Srilaxmi Nayak,O.T. and Mr.Amit Mishra,P&O attended the Block Office Campus on 25.03.2021 where 52 numbers of beneficiaries were evaluated.
- vi. Total 337 numbers of Locomotor Disability and Hearing Impaired persons have been evaluated and recommended for various aids & appliances under ADIP scheme.

- vii. With recommendation of the District Social Security Officer, Nuapada the Prosthetist and Orthotist of SVNIRTAR Sub-Center, Nuapada is attending District Medical Board for Persons with Disabilities (Divyangjan) is being conducted on 1st Monday of every succeeding month for assessment of aids & appliances. There are 272 patients has been evaluated and advised.
- viii. International Day of Elderly Persons was observed on 1st October 2020. SVNIRTAR Sub Centre observed this day with many other beneficiaries of the center. All the patients with old age were provided with counseling regarding diabetes prevention and a home exercise regime was provided to ensure a healthy living.
- ix. Sub Center Nuapada was a part of "SWACH BHARAT ABHIYAN" on 2nd October 2020. The Swach Bharat Mission is the most widespread campaign targeting a cleaner and safer India and SVNIRTAR Sub Center was proud to be a part of the mission.
- x. Global Hand Washing Day was observed at the campus on 15th October 2020. With the motto of hand hygiene for all. SVNIRTAR Sub-Centre Nuapada also was a part of this global campaign.
- xii. Vigilance Awareness Day was observed and by taking oath on 2nd November 2020
- xiii. International Day of Persons with Disabilities was observed on 3rd December 2020. The International Day of Persons with Disabilities was observed on 3rd December 2020 in the Nuapada Sub Centre premises with the pledge "LEAVE NO ONE BEHIND" with strict adherence to all the COVID 19 Protocols. A total number of thirty six persons were present during the observation including Persons with Disabilities (PwDs), their guardians and other staffs. The occasion was graced by Sri Prafulla Chandra Sathpathy, DSSO, Nuapada District as Chief Guest along with Mr. Jogeswar Barir, S. S. S. O., Nuapada and Mrs. Smruti Rekha Nanda, B. S. S. O., Nuapada (HQ) as Guest of Honour.



CHAPTER 15

DEPARTMENT OF LIBRARY AND INFORMATION CENTRE

15.1 Introduction

Progress in all spheres of life depends on information generated in the concerned fields. Availability of efficient information systems, services and proper utilization of information by Government and the people can improve the life and activities of the citizen. To promote and disseminate information on the Rehabilitation in India and Abroad is one of the major objectives of the Institute. In any institution of higher learning is rightly described as a community where teachers and scholars are the head, students are the body and the library its heart. If the body is to perform its functions properly and efficiently its heart must be well maintained and strong in its functioning.

15.1.2 New Implementation:

Successfully Implemented the Integrated Library Management Software "KOHA" for the Library management. It is a widely used and most advanced Integrated Library Management software system ,to provide and handling of various types of Library work like; Acquisition, Circulation, Cataloguing, Serial control, generating Library user statistics, etc. It helps the Library staff to smoothly doing the library work and quickly solves the user query within a moment saving users valuable time. The Institute carries out several activities on information handling, dissemination of information and documentation under library centre by introducing this software.

15.2 Staff Strength of the Department

Details	Sanctioned Posts	Filled Posts	Vacant Posts
Technical	02	02	-
Administrative	0	0	-
Total	02	02	-

15.3 Library

15.3.1 Central/ Medical/ Technical Library:

The Institute's central/ Medical/ Technical Library has a collection of 8,609 latest Books 8,485 Journals and several reports, reprints etc. 24 new books are added for the year 2020-21. The Library is kept open for twelve hours (8.30am to 9.00pm) excluding 30 minutes Lunch break, and caters to the information needs of staff and students of the Institute, Govt. functionaries, rehabilitation professionals of other centers, NGOs, persons with disabilities and their relatives.

15.3.2 Departmental Library:

Besides the Central/ Medical/ Technical Library, each Department has its own Departmental Library equipped with recent referral books for use of the Faculties and PG students.

15.3.3 Hindi Library:

The Official Language section of the Institute has a Hindi Library and equipped with a collection of 289 books for the use of Staff, PWDs and their caregivers.

15.3.4 Readers' visited, total number of books and journals issued are mentioned in the table below:

Year	Total no. of books issued	Total no. of Journals issued	Total no. of readers visited	Total no. of books and journals consulted inside the library
2020-21	1,433	01	5,536	18,430

An income of Rs. 8,376/- (Eight thousand three hundred seventy six only) was generated from library overdue and loss of document charges.

15.4 Documentation

15.4.1 Annual Report of the Institute is compiled and prepared every year. For the year 2019-20 the Annual Report was compiled and printed.

15.4.2 The Institute website (<http://www.svnirtar.nic.in>) was updated regularly. The details of Common Entrance Test (CET) of the Institute for graduate and postgraduate courses, Tenders were hosted in Institute website.

15.5 Computers

15.5.1 Online resources package continued for the Institute Library, (which include journal, books, thesis, and instruments) .The use of computers for various information handling and documentation activities was continued.

- 37 students benefited by using internet facilities in the library
- Demonstration for E-resources/E-journals were organized for head of the departments, officials and for students of the institute phase wise
- 50 numbers of news paper clipping
- New membership enrolled (student) 205 and 30 numbers of outside intern.

15.6 Other Information:

Following webinar are attended by Library staff during the year:

- "Role of Metrics and Altmetrics on Research and Society"
- Organized by: Odisha Library Academy on 16th May, 2020.
- National Webinar on-"COVID-19: Opportunities and Challenges in Accessing Library"
- Organized by: Iswar Saran Degree College on 17th May, 2020.
- "Discover Emerald Journals for your Research"
- Organized by: Information and Library Network (INFLIBNET) on 2nd June, 2020.
- "Creating Greater User Experiences for Academic Libraries"
- Organized by: EBSCO Information Services on 12th May, 2020.



E-Resources Demonstration programme at Library



Integrated Library Management Software "KOHA" for the Library management work is going on

CHAPTER 16

DEPARTMENT OF ADMINISTRATION

16.1 Introduction

As on 31st March 2021 the Institute had total of 130 (out of 199 sanctioned posts). The organization chart is placed as Appendix- C. During the year 09 staff retired, 8 staff joined as Audit Officer, Typist Clerk, Hostel Warden, Store Keeper and Jr. Engineer. 09 retired, 02 expired and 01 staff resigned during the year. The Institute continued to follow the reservation policy framed by Govt. of India.

16.2 Staff strength of the Gen. Administration Department:

Details	Sanctioned Posts	Filled Posts	Vacant Posts
Technical	04	04	-
Administrative	43	29	14
Total	47	33	14

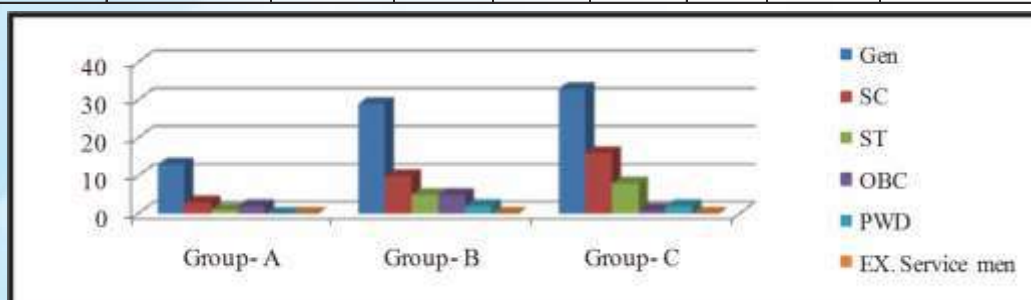
*Staff strength of Civil and Maintenance Department:

Details	Sanctioned Posts	Filled Posts	Vacant Posts
Technical	15	12	03
Administrative	02	01	01
Total	17	13	04

16.3 Staff strength of SVNIRTAR

The details of group and category wise distribution of employees are mentioned in the table below:

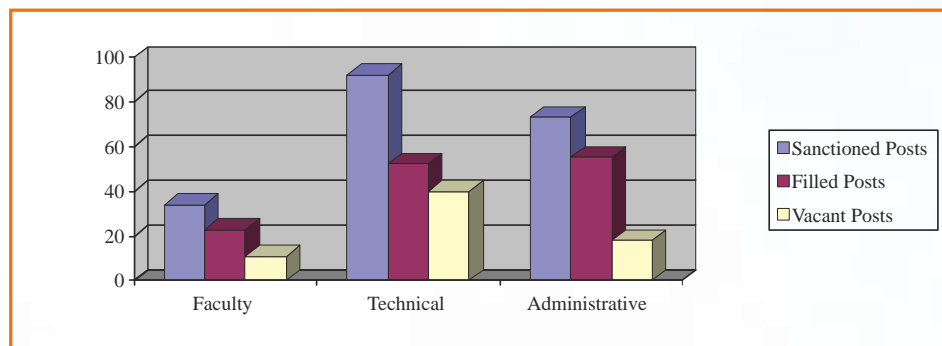
Group	Sanctioned Posts	Filled Posts	vacant	Gen.	S.C	S.T.	O.B.C	Persons with Disabilities
A	35	19	16	13	03	01	02	0
B	69	51	18	29	10	05	05	02
C	95	60	35	33	16	08	01	02
Total	199	130	69	75	29	14	08	04



Category of Employees

16.4 Distribution of Faculty, Technical and Administrative Staff of the Institute

Type	Sanctioned Posts	Filled Posts	Vacant Posts
Faculty	34	23	11
Technical	92	52	40
Administrative	73	55	18
Total	199	130	69



Distribution of Staff

16.5 Implementation of Official Language

Hindi Section comprising of one Hindi Translator and one Hindi Typist/Clerk (contractual basis) makes sincere efforts for the implementation of Official Language policy in the Institute. The activities of this section during the year 2020-21 are as follows:

Sl no	Correspondence	Bilingual	English
1	No. of official letters sent to A, B & C region	1,006	1,496
2	No. of official papers issued under section 3(3) of Official Language Act, 1963	110	0
3	No. of Computers with bilingual software	70	0

16.5.1 "Hindi Day" Celebration:

The Institute celebrated 'HINDI DAY' on 14th September 2020. Six Officers /Employees of the Institute has been awarded with cash prizes for writing more than 10,000 words in Hindi for official works during the year 2020-2021.

16.5.2 Hindi Teaching Scheme:

Under Hindi Teaching scheme, the Institute imparted Hindi Training in Pragma, Praveen and Prabodh to untrained Officers/ Employees of the Institute as per roster prepared for this purpose. Out of total 142 staff of the Institute 84 officers and employees have already been given Hindi training. Out of which 36 employees passed Pragma, 46 Praveen and in Prabodh 2 staff passed out. Rest 58 staff will be given training as per Roster.

16.5.3 Meetings of Official Language Implementation Committee:

The quarterly meetings of the Institute's Official Language Implementation Committee were held four times during the year on 24.06.2020, 21.08.2020, 16.12.2020 & 25.03.2021. In these meetings various matters for compliance of Official Language Policies were discussed and suggestions were made. The minutes of these meetings were sent to the Ministry of Social Justice and Empowerment, New Delhi; Regional Implementation Office, Kolkata; Town Official Language Implementation Committee, Cuttack. The Institute also attended the 54th Meeting of the Town Official Language Implementation Committee virtually.

16.5.5 Hindi Documentation:

Institute's Annual Report is compiled and prepared bilingually every year. For the year 2019-20 the Annual Report was also compiled and printed in Hindi. The Institute website (<http://www.svnirtar.nic.in>) in Hindi has been updated regularly. Tenders and Advertisements in Hindi were also hosted in the Institute's website.

16.5.6 Hindi Library:

Hindi Section has got a Hindi Library with a collection of 289 books for the use of staff, PwDs & their caregivers.

16.6 Infrastructure Development

The following construction & developmental works have been taken up/ completed during the year 2020-21.

- The project of construction of 100 bedded annexe to Rehabilitation Services Building has been awarded to CPWD for an estimated cost of Rs 15.89 crores through CSR assistance from REC Ltd. The construction work is going at site.
- The project of construction of Vocational Training building for an approved cost of Rs.15.95 crores has been awarded to CPWD. The construction work is going on at site.
- The work of construction of accessible toilet blocks, under Swachhta Action Plan of Govt. of India, has been awarded to CPWD for a sanctioned cost of Rs.24.94 lakh. The work is in progress.
- The work of painting and repairing of Type-II quarters has been completed by CPWD for an approved cost of Rs11lakh.
- The work of repairing and renovation of Girls' Hostel has been awarded to CPWD for an estimated cost of Rs52,26,107/-. The work is nearing completion.
- The work of repairing/renovation of electrical works of Girls' Hostel has been awarded to CPWD for a cost of Rs 15,12, 000/-. The work is nearing completion.
- The of construction of boundary wall on southern side of the Institute has been completed by CPWD for an approved cost of Rs 6,90,998/-.
- The work of construction of Security post near Girls' Hostel -I has been awarded to CPWD for an estimated cost of Rs.2,48, 041/-. The work is nearing completion.
- The work of repair of road along Canal bund up to the Boys' Hostel & Type-II quarters has been awarded to CPWD for an estimated cost of Rs.71,84,045/-. The work is under progress.
- The work of making of sewage treatment facilities has been awarded to CPWD for an estimated cost of Rs80,64,073/-.

- Various electrical works (4 works including laying of AB cable, main panel work in Admin. Bldg. UG cabling, AC wiring) have been awarded to CWPD for an estimated cost of Rs28,76,755/-. The work is nearing completion.
- The work of Rain Water Harvesting for an approximate cost of Rs14,33,432/- has been awarded to CPWD.

16.7 Internet Service

During the year, the Institute was using BSNL with 8 Mbps leased Internet facility provided through fiber optic cabling.

16.8 Developmental Programme attended by the Staff

i. Shri R.R.Sethy, Administrative Officer & Deputy Director (P&A), Offg.

- Attended one day online training course at SVNIRTAR on "Gender Sensitization" Batch-II held on 18.03.2021.
- Attended two days online training course at SVNIRTAR on "Preventive Vigilance" Batch-III held from 23.03.2021 to 24.04.2121.

ii. Shri Kamal Kishore Mahapatra, Audit Officer

- Attended two days online training course at SVNIRTAR on "Preventive Vigilance" Batch-III held from 23.03.2021 to 24.04.2121.

16.9 Implementation of Right to Information Act-2005

13.9.1 The Institute continued to provide information under Right to Information (RTI) Act - 2005 and RTI details are placed on Institute's website. Institute from the time to time designated an Officer to function as Public Information Officer, Assistant Public Information Officer and First Appellate Authority in addition to their normal duties assigned to their posts along with other administrative manpower. RTI Cell functions from the Office of designated Public Information Officer, DP&O and Office of First Appellate Authority functions from the office of designated First Appellate Authority, DOT to deal the appeal cases. Since February' 2017 Institute received online application through Online Portal (Online request and appeal filing System by Citizen Inter face and Public Authority Interface) by designated Nodal Officer.

The following officers are nominated as:

- | | | |
|----|----------------|--|
| i. | Nodal Officer- | Dr.Promod Ku.Parida Central Public Info. Officer
Lecturer/GDMO SVNIRTAR, Department of
Empowerment of persons with
Disabilities (Divyangjan), (MoSJ&E),Govt. of India,
Olatpur,p.o.-Bairoi, Dist- Cuttack,Odisha-754010
Phone No. : 0671-2805450
Fax: 0671-2805862
Email- cpio.svnirtar@gmail.com |
|----|----------------|--|

- ii. Central Public Information Officer-
(CPIO) Dr.Promod Ku.Parida Central Public Info. Officer Lecturer/GDMO SVNIRTAR, Department of Empowerment of persons with Disabilities (Divyangjan), (MoSJ&E), Govt. of India Olatpur, p.o.-Bairoi, Dist-Cuttack, Odisha-754010
Phone No.0671-2805450
Fax: 0671-2805862
Email-cpio.svnirtar@gmail.com
- iii. Asst. Central Public Information Officer -(ACPIO) Shri Sanjib Kumar Sethy Sr.OT-cum-Jr. Lecturer SVNIRTAR, Department of Empowerment of persons with Disabilities (Divyangjan), (MoSJ&E), Govt. of India, Olatpur, p.o.-Bairoi, Dist-Cuttack, Odisha-754010
Phone No. : 0671-2805450
Fax: 0671-2805862
Email-sanjib.dot@gmail.com
- iv. Appellate Authority - Mrs. Anurupa Senapati Appellate Authority Assistant Prof. (O.T) SVNIRTAR, Department of Empowerment of persons with Disabilities (Divyangjan), (MoSJ&E), Govt. of India Olatpur, P.o.-Bairoi, Dist-Cuttack
Phone: 0671-2805348
Fax: 0671-2805862
Email-nirtar @nic.in

16.9.2 Details of numbers of RTI applications received in last three years, disposed of & appeals against PIO.

Sl.No From 1 st April to 31 st March	Number of Received	Number of disposed of	Number of late Disposal of Applications	Number of Applications pending for Reply
2018-2019	121	113	-	-
2019-2020	86	85	12	7
2020-2021	119	110	22	9

CHAPTER 17

ACCOUNTS AND FINANCE DEPARTMENT

17.1 Introduction:

The Institute is fully funded by the Ministry of Social Justice and Empowerment, Department of Empowerment of Persons with Disabilities (Divyangjan), Govt. of India. Accounts Department of the Institute keeps the records of the financial Transactions of the Institute. Pay Roll and day to day Accounts are maintained through software. The Department keeps the records of Grant in Aid received from Department of Empowerment of Persons with Disabilities (Divyangjan) the Ministry of Social Justice and Empowerment, Government of India and the utilization of the same. This Department discharges a pivotal role in monitoring the financial transactions as per the laid down procedure of GFR and other guidelines issued by the Government of India. Compilation of Annual Accounts within the time frame and getting the Accounts Audited by Comptroller & Auditor General of India is also an important function of the Department.

17.2 Laying of Annual Report and Audited Accounts for the year 2019-20

Particulars	Date of Laying		Remarks
	Lok Sabha	Rajya Sabha	
Annual Report and Audited Accounts for the year 2019-20	Yet to be received from Ministry	Yet to be received from Ministry	Vide Ministry Letter No. Dated

17.3. Preparation, audit and approval of Annual Accounts for the year 2020-21

Sl. No.	Events	2020-21
1	Date of placing of Annual Accounts before the Accountant General	22.07.2021
2	Date of commencement of audit	09.08.2021
3	Date of completion of audit	27.08.2021
4	Date of issue of draft audit report by the office of Accountant General	06.09.2021
5	Date of furnishing comments of the Institute to the draft audit report	22.09.2021
6	Date of issuance of final audit report	26.11.2021
7	Date of approval of audit report by the General Council	28.02.2022

17.4 Receipt, Utilization and Unspent Balance of GIA for the year 2020-21

Sl.	Head of A/c	(Rs. in Lakh)						
		OB as on 01.04.20	Receipts of Grants during 2020-21	Interest on GIA 2020-21	Total	Grants Utilized 2020-21	Interest Refund during 20-21	Closing Balance as on 31.03.21
A	REVENUE							
i)	General	-	961.40	-	961.40	961.40	-	-
ii)	SC General	26.26	12.03	0.68	38.97	33.16	0.68	5.13
iii)	SC Capital	32.06	-	1.32	33.38	5.08	1.32	26.98
iv)	ST General	8.97	30.00	0.21	39.18	33.16	0.21	5.81
v)	ST Capital	33.06	-	1.36	34.42	5.08	1.36	27.98
vi)	Salary	-	2,025.56	2.17	2,027.73	2,025.56	2.17	0.00
vii)	Capital	171.80	166.36	6.73	344.89	172.11	6.73	166.05
viii)	North East	-	60.00	0.92	60.92	36.87	0.92	23.13
	Total	272.15	3,255.35	13.39	3,540.89	3,272.42	13.39	255.08
B	SVNIRTAR SIPDA	21.33	-	1.71	23.04	-	-	23.04
C	Divyakala Shakti	24.30	-	-	24.30	24.30	-	-
D	Swachata Action Plan	-	9.68	-	9.68	-	-	9.68
E	ADIP							
i)	Head Quarter	76.54	231.29	3.74	311.57	268.27	3.74	39.56
ii)	Camp Activity	139.36	-	2.96	142.32	139.36	2.96	0.00
iii)	NE Camp Activity	155.65	-	3.75	159.40	78.51	3.75	77.14
	Total	371.55	231.29	10.45	613.29	486.14	10.45	116.70

F	CRC-Ranchi							
i)	Salary	-	53.00	-	53.00	53.00	-	-
ii)	Recurring other than Salary	-	61.25	0.43	61.68	56.62	0.43	4.63
iii)	Non-Recurring	-	29.12	0.66	29.78	25.17	0.66	3.95
	Total	-	143.37	1.09	144.46	134.79	1.09	8.58
G	CRC-Boilangir							
i)	Salary	12.50	7.00	0.25	19.75	14.36	0.25	5.14
ii)	Recurring other than Salary	10.01	-	0.07	10.08	10.01	0.07	0.00
iii)	Non-Recurring	25.00	-	0.50	25.50	7.62	0.50	17.38
	Total	47.51	7.00	0.82	55.33	31.99	0.82	22.52

H	CRC- Imphal							
i)	Salary	-	-	-	-	-	-	-
ii)	Recurring other than Salary	-	4.99	-	4.99	-	-	4.99
iii)	Non-Recurring	-	40.00	-	40.00	-	-	40.00
	Total	-	44.99	-	44.99	-	-	44.99

I	CRC-Guwahati							
1	CRC-Guwahati							
i)	Salary	-	100.00	0.59	100.59	100.00	0.59	0.00
ii)	Recurring other than Salary	-	42.00	0.25	42.25	42.00	0.25	-
iii)	Non-Recurring	58.16	90.00	0.88	149.04	148.16	0.88	(0.00)
2	HRD							
i)	Salary	0.00	-	-	0.00	-	-	0.00

ii)	Other Than Salary	0.93	-	0.01	0.94	0.93	0.01	0.00
iii)	Non Recurring	3.64	-	0.02	3.66	-	0.02	3.64
3	SIPDA	-	-	-	-	-	-	-
iv)	SIPDA	0.09	-	0.05	0.14	-	0.14	-
Total		62.82	232.00	1.80	296.62	291.09	1.89	3.64
J	CSR Grant							
i)	RECL- CSR Grant	5.78	379.82	0.52	386.12	379.82	-	6.30
ii)	NALCO- CSR Grant	3.17	-	0.10	3.27	-	-	3.27
iii)	MCL CSR	0.08	-	-	0.08	-	-	0.08
Total		9.03	379.82	0.62	389.47	379.82	-	9.65
K	Public Donation	1.54	-	0.05	1.59	-	-	1.59
GRAND TOTAL		810.23	4,303.50	29.93	5,143.66	4,620.55	27.64	495.47

14.6 Following are the Own Accruals of the Institute for last 5 years

(Rs.in lakh)

Sources of Income	2016-17	2017-18	2018-19	2019-20	2020-21
Hospital Service	312.71	433.09	470.92	466.70	292.06
Academic Service	153.41	170.60	161.75	263.61	253.04
Other Income	52.24	59.90	125.17	102.29	101.89
Total Income	518.36	663.59	757.84	832.60	646.99

CHAPTER 18

HUMAN RESOURCE DEVELOPMENT (DEPARTMENT OF ACADEMICS)

18.1 Introduction

The demand for professionals in the field of rehabilitation of Persons with Locomotors Disability is increasing due to rise in awareness among the people. To cope up with this demand and for implementing Government policies and programmes in providing a comprehensive rehabilitation services, the Institute has been conducting five long term and eleven short term courses for the year 2018-19.

18.2 Staff strength of the Department

Details	Sanctioned Posts	Filled Posts	Vacant Posts
Faculty	-	-	-
Technical	-	-	-
Administrative	5	5	-
Total	5	5	-

18.3 Long-Term Courses: The details of the current courses are mentioned below:

18.3.1 Degree Courses:

i. Bachelor of Physiotherapy (B.P.T.):

The Institute started Bachelor of Physiotherapy (B.P.T.) degree course in 1987. The present intake capacity is 62 students and it is of four and a half (4½) years duration (including six months Internship). This course is affiliated to Utkal University, Bhubaneswar. The minimum entry qualification for the course is passing in 10+2 examination in science stream or its equivalent with minimum 50% aggregate marks for general candidates and 40% for Scheduled Castes / Scheduled Tribes/ Physically Handicapped candidates in subjects on Physics, Chemistry and Biology. Pass in English as one of the subjects is compulsory.

ii. Bachelor of Occupational Therapy (B.O.T.):

The Institute started Bachelor of Occupational Therapy (B.O.T.) degree course in 1987. The present intake capacity is 62 students and it is of four and a half (4½) years duration (including six months Internship). This course is affiliated to Utkal University, Bhubaneswar. The minimum entry qualification for the course is passing in 10+2 examination in science stream or its equivalent with minimum 50% aggregate marks for general candidates and 40% for Scheduled Castes / Scheduled Tribes/ Physically Handicapped candidates in subjects on Physics, Chemistry and Biology. Pass in English as one of the subjects is compulsory.

ii. Bachelor of Prosthetics and Orthotics (B.P.O.):

As part of ALIMCO, Institute started with conducting Certificate Courses in Prosthetics and Orthotics in 1976-77. The Institute conducts degree course in Bachelor of Prosthetics and Orthotics, since 1999 initially of 3½ years duration (including six months Internship) which was later converted to (4½) years degree course (including six months Internship) in 2003. The course is affiliated to Utkal University, Bhubaneswar. The minimum eligibility for admission is 10+2 examination in Science or its equivalent with Physics, Chemistry, Mathematics or Biology with a minimum score of 50% for General category and 40% for SC/ST/PH candidates. Pass in English as one of the subjects is compulsory. The intake capacity is 46 seats.

iii. Selection Procedure:

All India Common Entrance Test (CET) for selecting the candidates for all these three courses for SVNIRTAR and National Institute for Locomotor Disabilities (NILD), Kolkata and NIEPMED, Chennai is being conducted by (NILD), Kolkata on 20th Sept. 2020 in collaboration with SVNIRTAR. 170 new students joined these courses. Seats were reserved as per the Govt. of India reservation policy/norms.

18.3.2 Postgraduate Courses:

i. Masters of Occupational Therapy (MOT):

Postgraduate Degree course in Occupational Therapy (MOT) of two years duration, with an intake capacity of 15 seats is continuing at the Institute. The course is affiliated to Utkal University, Bhubaneswar. The specializations available are 'Rehabilitation', 'Developmental Disabilities', 'Hand Rehabilitation' and 'Neurology'.

ii. Masters of Physiotherapy (MPT):

Postgraduate Degree course in Physiotherapy (MPT) of two years duration, with an intake capacity of 15 seats is continuing at the Institute. The course is affiliated to Utkal University, Bhubaneswar. The specializations available are 'Rehabilitation', 'Musculoskeletal Conditions', 'Neurology' and 'Pediatric'.

iii. Masters of Prosthetics and Orthotics (MPO):

Postgraduate Degree course in Prosthetics & Orthotics (MPO) of two years duration, with an intake capacity of 10 seats is continuing at the Institute from 2016-17 Academic sessions. The course is recognized by Rehabilitation Council of India, (RCI) and affiliated to Utkal University, Bhubaneswar.

iv. Selection Procedure:

Forty students were selected for MPT, MOT & MPO courses through the PG Entrance Examination conducted by the Institute for the year 2020-21. 40 new students joined for the above mentioned courses.

18.4 Student Details

18.4.1 Details of intake capacity of students during last three years

Sl. No.	Name of Course	Year			Total
		2018-19	2019-20	2020-21	
01	BPT	62	62	62	186
02	BOT	62	62	62	186
03	BPO	46	46	46	138
04	MPT	15	15	15	45
05	MOT	15	15	15	45
06	MPO	10	10	10	30
07	PBDON	-	-	10	10
08	DNB	04	04(primary2 seats & secondary 2 seats)	04	16
Total		214	214	228	656

18.4.2 Details of students admitted during last three years

Sl. No.	Name of Course	Year			Total
		2018-19	2019-20	2020-21	
01	BPT	62	62	62	186
02	BOT	61	62	62	185
03	BPO	46	46	46	138
04	MPT	15	15	15	45
05	MOT	15	15	15	45
06	DNB	03	NIL	04	07
07	MPO	09	08	10	27
08	PBDON	-	-	07	07
Total		211	208	221	640

18.4.3 Details on Post Graduate Courses:

COURSE	GENERAL	SC	ST	OBC	TOTAL
MPT	08	02	01	04	15
MOT	08	03	01	03	15
MPO	05	01	01	03	10

18.4.4 Details on Under Graduate Courses:

Course	Total Seats	Gen	SC	ST	OBC	EWS	PH	J&K	N.E. STATES
BPT	62	31	09	05	17	NIL	NIL	-	-
BOT	62	30	09	05	17	01	NIL	NIL	01(ST)
BPO	46	23	07	02	13	NIL	NIL	NIL	NIL

18.4.5 Details of students passed during last three years

Sl. No.	Name of Course	Year			Total
		2018-19	2019-20	2020-21	
01	BPT	58	55	52	165
02	BOT	25	49	48	122
03	BPO	35	43	38	114
04	MPT	16	14	25	56
05	MOT	13	14	29	56
06	MPO	-	07	21	28
07	DNB	-	01	-	01
Total		147	183	213	542

* Number of Passed out students relate to the students admitted earlier

18.5 Other Information:

i. Following Number of Medhabruti Scholarship application form for SC, ST, OBC and General category students of SVNIRTAR was forwarded to Higher Secondary Education, Secretariat, Govt. of Odisha for the year 2020-21-

- Medhabruti : Fresh- 20, Renewal -98 = 116
- Prerana : OBC-54, SC/ST -66 = 120

ii. Post Matric Scholarship applications of students verified and forwarded to avail scholarship from Govt. of Odisha. 07number of application form forwarded to National Scholarship Portal, Govt. of India.

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CHAPTER 19

COMPOSITE REGIONAL CENTRE (CRCSRE) GUWAHATI

19.1 Introduction

Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities, Guwahati is an initiative of the Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, Govt. of India. The centre has been functioning since 19th March 2001 under the administrative control of Swami Vivekanand National Institute of Rehabilitation Training and Research (SVNIRTAR), Odisha.

19.2 Staff strength of the centre

Sanctioned Posts	Filled Posts	Vacant Posts	Consultant
20	09	11	01 and 05 outsourcse

19.3 The main objectives of the Centre:

- i. To serve as resource centre for rehabilitation and special education of Persons with Disabilities.
- ii. To establish linkages with existing medical, educational and employment services following the principles of community-based -rehabilitation, and offer extension services in rural areas.
- iii. To stimulate growth of service by encouraging and supporting voluntary organizations, parent group and self-help groups.
- iv. To undertake human resources development by training rehabilitation professionals, village level workers multi rehabilitation worker and other functionaries in Govt. and non-Govt. sector for providing services for the differently bled group of people.
- v. To develop strategies or delivery of rehabilitation services suitable to the social-cultural background of the region.
- vi. To Undertake the Research and Development with specific reference to needs of diverse groups of people with disability keeping in view the nature and severity of disability in the Region.
- vii. To undertake public education programme for creation of awareness in the parents and community.
- viii. To undertake designing, fabrication and fitment of aids and appliances.
- ix. To undertake service of education and skill development leading to enhancement of opportunity for employment, rehabilitation ,mobility, communication ,recreation and integration in society,

19.4 Services

Rehabilitation services rendered at the center:

Sl. No.	Name of services	2018-19	2019-20	2020-21
1.	O.P.D./New cases	2470	2747	1125
2.	Follow up	4510	4006	2720
3.	PMR	2392	647	-
4.	Physiotherapy	3403	3644	2858
5.	Occupational Therapy	2853	3281	1828
6.	Speech & Hearing	5467	7069	4155
7.	Prosthetic and Orthotic	420	308	07
8.	Psychological services	3034	2977	2521
9.	Mental retardation (MR)	514	-	473
10.	Special education	2395	2848	632
11.	Vocational services	2587	3135	741
12.	Other supporting services	-	1085	615
13.	North East Activities	-	1398	977
	Total	30,045	33,145	18,652

19.5 Assessment-cum- Distribution Camp:

Identification, Assessment & Distribution camp conducted during the year 2019-20	No. of PWDs assessed	No. of aids & appliances distributed
CRCSRE, Guwahati assisted in organizing 01 Mega ADIP Assessment & Distribution camp in Collaboration with SVNIRTAR, Cuttack.	-	351-(Karimganj, Assam)75-(Jorhat, Assam) 228-(Manipur)

19.6 Academic Activities

Academic Activities rendered at the center

Sl. No.	Academic Activities	Duration	Intake capacity
1	Diploma in Hearing ,language and speech(DHLS)	1 years	25
2	Bachelor in Audiology & Speech language pathology	4 years	25
3	B.Ed Special Education (Hearing Impaired)	2 years	30

*students admitted: 25(BASLP course)

19.7 North East Activities:

During the year 2020-21, disabilities awareness programme, workshop, conferences and CRE were organized and the number of such services provided to 1019 beneficiaries.

Nature&Nos.of programmes conducted	Place	No. of Beneficiaries
Disability Awareness Programme, Workshop, Seminar, Conference, CRE etc.	Manipur- 2Nos	452
	Arunachal Pradesh-4 Nos	567



"DIVYA KALA SHAKTI"-Witnessing Ability in Disability on 4th March,2021 at D K Convention Hall Itanagar, Arunachal Pradesh



"International Day of Persons With Disabilities" celebration at CRCSRE, Guwahati on 3rd Dec.2020

CHAPTER 20

COMPOSITE REGIONAL CENTRE (CRCSRE), RANCHI

20.1 Introduction:

CRC, Ranchi was established on 17 June 2020 by the Department of Persons with Disabilities, Ministry of Social justice & Empowerment, Government of India and functioning under the administrative control of Swami Vivekananda National Institute for Rehabilitation, Research & Training Olatpur Cuttack, Odisha. It is a state level Institute in having tripartite function of training, research and services to the persons with all type of disabilities.

CRC Ranchi is committed to provide the quality of life of every persons with disabilities through constant professional endeavors, empowering the persons with disabilities to access the state of the rehabilitation intervention viz medical, educational, therapeutics, vocational, employment. Leisure, social etc and full participation.

20.2 Staff Strength of the Centre:

Sanctioned Posts	Filled Posts	Vacant Posts
19	09	10

* All contractual post

20.3 Services:

Sl. No.	Name of services	2020-21
1.	PMR/ORTHO O.P.D.	166
2.	Physiotherapy	1,088
3.	Occupational Therapy	440
4.	Speech Therapy	-
5.	Prosthetic& Orthotics	252
6.	Psychological services	655
7.	Visually disability	-
8.	Special Education	86
9.	Vocational Services	-
10.	Aids and appliance distributed	293
	Total	2,980

20.4 Assessment cum Distribution Camp:

Identification, Assessment & Distribution camp conducted during the year 2020-21	No. of PWDs assessed	No. of aids & appliances distributed
11	911	nil



State Commissioner of Disability, Jharkhand and Deputy Chief Commissioner of Disability, Govt. of India visit to CRCSRE, Ranchi on 27th Feb. 2021



Deoghar Distribution camp on 18th Dec. 2020



Shri Vikas Prasad, Director, DPEWD, MoSJ&E, Govt. of India visit at CRCSRE, Ranchi on 15th Jan. 2021



One day awareness programme at CRCSRE, Ranchi University Auditorium on 18th March, 2021

CHAPTER 21 COMPOSITE REGIONAL CENTRE (CRCSRE), (BALANGIR)

21.1 Introduction:

SVNIRTAR Satellite Centre, Balangir has been established on 18.08.2015 at old CDMO building, Balangir for temporary basis. The Centre functioning with the Physiotherapy and Occupational therapy services, then the SVNIRTAR Satellite Centre upgraded to Composite Regional Centre for PwDs and it is sited to newly constructed own building which was inaugurated by Shri. Thaawar Chand Gehlot Hon'ble Minister of Social Justice & Empowerment, Govt. of India and Shri Dharmendra Pradhan, Hon'ble Minister of Petroleum & Natural Gas, Govt. of India on 21.05.2018.

The CRC, Balangir is functioning with the departments of Physiotherapy, Occupational therapy, Speech & Hearing, Clinical Psychology and Prosthetic & Orthotic.

21.2 Staff Strength of the Centre:

Sanctioned Posts	Filled Posts	Vacant Posts
19	06	13

* All contractual post

21.3 Objectives:

The basic objective of setting up Composite Regional Centres, Balangir is to create the infrastructure required for training and manpower development, research and providing services to persons with disabilities, particularly in those parts of the country where such infrastructure is lacking behind.

The main aim and objectives are:

- i. To serve as Regional Center for rehabilitation and special education of persons with disabilities.
- ii. To establish linkage with existing medical, educational and employment service, following the principles of community-based rehabilitation and offer extension services in the rural areas.
- iii. To stimulate growth of services by encouraging and supporting voluntary organizations, parent group and self-help groups.
- iv. To undertake human resource development by training rehabilitation professionals, village level workers, multi-rehabilitation workers and other functionaries in Govt. and non-Govt. sector, required for providing services to persons with disabilities.
- v. To develop strategies for delivery of rehabilitation services suitable to the socio-cultural background of the region.

- vi. To undertake research and development with specific reference to needs of diverse groups of people with disability, keeping in view the nature and severity of disability in the region.
- vii. To undertake designing, fabrication and fitment of aids and appliances.
- viii. To undertake service of education and skill development leading to enhancement of opportunities for employment, rehabilitation, mobility, communication, recreation and integration in society.

21.4 Services: The following services are available.

1. Physiotherapy
2. Occupational therapy
3. Speech & Hearing
4. Psychological Services
5. Prosthetic & Orthotic

Sl. No.	Name of services	2020-21
1.	Physiotherapy	3,834
2.	Occupational Therapy	1,449
3.	Speech & Hearing	306
4.	Psychological services	0
5.	Prosthetics & Orthotics	426
	Total	6,015



"International Day of Persons With Disabilities" at CRCSRE , Balangir on 3rd Dec.2020



World Mental Health Week observation from 4th Oct to 10th Oct 2020



"Poshan Maah" observation at CRCSRE, Balangir

APPENDIX-'A'

GENERAL COUNCIL MEMBERS (2020-21)

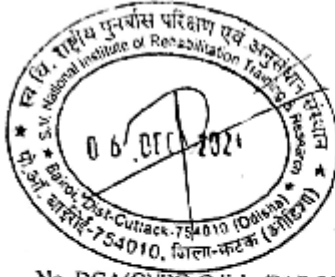
- | | | | |
|-----|---|---|--------------|
| 01. | Ms. Anjali Bhawra, IAS,
Secretary to Govt. of India and
President, GC, SVNIRTAR
Ministry of Social Justice and Empowerment
Department of Empowerment of Persons
with Disabilities (DEPwD)
Room No.515, Paryavaran Bhawan,
CGO Complex, Lodhi Road
New Delhi-110003. | - | President |
| 02. | Dr. Prabodh Seth,
Secretary (DEPwD) and
Chairman, EC, SVNIRTAR
Ministry of Social Justice and Empowerment,
Department of Empowerment of Persons with Disabilities
Room No.527, B-III Wing, 5th Floor
Pt. Deendayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003. | - | Member Joint |
| 03. | Shri Sanjay Pandey,
Joint Secy. & Financial Adviser
Govt. of India
Ministry of Social Justice and Empowerment
Integrated Finance Division
'A' Wing, 3rd Floor, Room No.321-A
Shastri Bhawan
New Delhi-110001. | - | Member |
| 04. | The Chief Managing Director (CMD)
ALIMCO, GT Road, Kanpur,
Uttar Pradesh-209217. | - | Member |
| 05. | The Secretary,
Health & Family Welfare,
Govt. of Odisha
Bhubaneswar-751001. | - | Member |

- | | | | |
|-----|---|---|-------------------|
| 06. | The Secretary,
Department of Social Security & Empowerment of
Persons with Disabilities, SIDR Building,
Capital Hospital Campus, Unit-6
Bhubaneswar-751001. | - | Member |
| 07. | Dr. Jitendra Kumar Jain
Trishla Foundation,
182c/350a, Tagore Town,
Prayagraj, Uttar Pradesh-211002. | - | Member |
| 08. | Dr. Arunava Kundu
P-91, CIT Road Scheme
6M (S) Kankurgachi,
Kolkata-700054. | - | Member |
| 09. | Shri Sanjay Chaturvedi
Divya Prem Sewa Mission,
Chandighat,
Kankhl Haridwar-249408,
Uttarakhand. | - | Member |
| 10. | Shri Lalit Anand
C-4/21 B Rama Vihar,
Kanjhawala Road,
Delhi-110081. | - | Member |
| 11. | Dr. Arup Jyoti Kalita
C/o Hitesh Baishya,
Opp: Sunflower High School,
House No.50, Santipur Main Road,
Guwahati-781009. | - | Member |
| 12. | A representative from Ministry of Social Welfare
Govt. of India. | - | Member |
| 13. | Director
SVNIRTAR
Cuttack-754010. | - | Member Secretary. |

APPENDIX-'B'

MEMBERS OF EXECUTIVE COUNCIL (2020-21)

- | | | | |
|----|---|---|------------------|
| 1. | Dr. Prabodh Seth
Joint Secretary (DEPwD) &
Chairman, EC, SVNIRTAR
Ministry of Social Justice and Empowerment,
Department of Empowerment of Persons with Disabilities
Room No.527, B-III Wing, 5th Floor,
Pt. Deendayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003. | - | Chairman |
| 2. | Shri Sanjay Pandey
Joint Secy. & Financial Adviser
Govt. of India
Ministry of Social Justice and Empowerment
Integrated Finance Division
'A' Wing, 3rd Floor, Room No.321-A
Shastri Bhawan
New Delhi-110001. | - | Member |
| 3. | Deputy Secretary/Director
DEPwD (Dealing with National Institute).
Pt. Deen Dayal Antodaya Bhawan
CGO Complex, Lodhi Road
New Delhi-110003. | - | Member |
| 4. | The Secretary,
Department of Health & Family Welfare,
Govt. of Odisha.
Bhubaneswar-751001. | - | Member |
| 5. | Dr. Veda Prakash Gowda
Villa 59,
Palm Breeze Villas,
Hanuman Nagar,
Manikonda
Hyderabad-500089. | - | Member |
| 6. | Shri Saroja Kumar Sahoo
At/Po - Dhenkikote.
PS- Ghatagaon.
District- Keonjhar.
Pin-758001. | - | Member |
| 7. | Dr. S.P. Das
Director
SVNIRTAR
Cuttack-754010. | - | Member Secretary |



महानिदेशक लेखापरीक्षा (केंद्रीय) का कार्यालय
सैफाबाद, हैदराबाद - ५०० ००४

OFFICE OF THE
DIRECTOR GENERAL OF AUDIT (CENTRAL)
SAIFABAD, HYDERABAD - 500 004.

No. DGA(C)/BO-Odisha/SAR.2020-21/SVNIRTAR CTC/2021-22/

Date- 26.11.2021

To,
The Secretary,
Govt. of India, Ministry of Social Justice & Empowerment,
Shastri Bhawan, Dr. Rajendra Prasad Road,
New Delhi 110001

Sub- Separate Audit Report on the accounts of Swami Vivekananda National Institute of Rehabilitation Training and Research (SVNIRTAR), Cuttack, Odisha for the year 2020-21.

Madam/Sir,

Separate Audit Report on the accounts of Swami Vivekananda National Institute of Rehabilitation Training and Research (SVNIRTAR), Cuttack, Odisha for the year 2020-21, Annexure thereof and one copy of Annual Accounts are forwarded herewith for placing before both the House of Parliament.

The dates of presentation of Separate Audit Report in both the Houses of Parliament may please be intimated.

कृपया संलग्नक के साथ इस पत्र की प्राप्ति की पावती दें।

भवदीय,

संल: यथोपरि

sd/

महा निदेशक लेखापरीक्षा (केंद्रीय)

Director General of Audit (Central)

No. DGA(C)/BO-Odisha/SAR.2020-21/SVNIRTAR/CTC/2021-22/ 186

Date- 26.11.2021

Copy to the Director, Swami Vivekananda National Institute of Rehabilitation Training and Research (SVNIRTAR), Olatpur, P.O:- Bairoi, Dist- Cuttack- 754010 Odisha along with one copy of Annual Accounts for the year 2020-21 (English version), with a request to furnish the Hindi version of the approved Annual Accounts 2020-21 (2sets), to Branch Office- Odisha.

संल: यथोपरि

[Signature]
Dy. Director/CRA

Separate Audit Report of the Comptroller & Auditor General of India on the accounts of Swami Vivekanand National Institute of Rehabilitation and Research, Olatpur, Cuttack for the year ended 31st March, 2021

We have audited the attached Balance Sheet of Swami Vivekanand National Institute of Rehabilitation Training and Research, Olatpur, Cuttack (SVNIRTAR) as on 31st March, 2021 and the Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 20(1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2023-2024. These financial statements include the accounts of four Composite Regional Centres (CRCs) of SVNIRTAR. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any are reported through Inspection Reports/CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. Based on our audit, we report that:
 - i. We have obtained all the information and explanations, which to the best of our knowledge and belief, were necessary for the purpose of our audit;

ii. The Balance Sheet and Income & Expenditure Account and Receipt & Payment Account dealt with by this report have been drawn up in the format approved by the Ministry of Finance, Govt. of India.

iii. In our opinion, proper books of accounts and other relevant records have been maintained by Swami Vivekanand National Institute of Rehabilitation and Research, Olatpur, Cuttack as required in so far as it appears from our examination of such books.

iv. We further report that:

A. Balance Sheet:

A.1 Corpus/Capital Fund and Liabilities – NIL-

A.2 Assets – NIL-

B. Income & Expenditure Account –NIL-

Revision of Accounts

The SVNIRTAR revised its accounts for the year 2020-21 based on the audit comments. On revision of accounts by the Institute, overstatement of Assets for Rs.2.13 lakh and understatement of liabilities for Rs.7.16 lakh have been rectified.

C. General:

(i) No provision for retirement benefits has been made in the accounts in contravention of Accounting Standard 15 issued by ICAI and the Uniform Format of Accounts.

(ii) Capital Work-in-progress: Rs.201 lakh

A total sum of Rs. 97.63 lakh had been deposited with CPWD (March 2021) for construction/repair of four works. Against this deposit, the total expenditure on this four works was Rs.41.93 lakh (Form-65 of CPWD/March 2021). However, a sum of Rs. 72.46 lakh was depicted under work in progress in respect of these four works resulting discrepancy of Rs.30.53 lakh which needs to be reconciled.

D. Grant-in-Aid

Out of GIA of Rs.4752.60 lakh (Rs.3923.68 lakh received during the year, interest of Rs. 29.26 lakh and unutilized balance of Rs.799.66 lakh of previous year) the Institute utilized Rs. 4240.73 lakh, refunded Rs.27.64 lakh leaving a balance of Rs.484.23 lakh as on 31.3.2021.

v. Subject to our observations in the preceding paragraphs, we report that the Balance sheet and Profit and Loss Account /Income & Expenditure Account/Receipts& Payments Account dealt with by this report are in agreement with the books of accounts.

vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in **Annexure-I** to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:

a. In so far as it relates to the Balance Sheet, of the state of affairs of the Swami Vivekanand National Institute of Rehabilitation and Research, Olatpur, Cuttackas at 31st March 2021; and

b. In so far as it relates to Income & Expenditure Account of the surplus for the year ended on that date.

A handwritten signature in black ink, consisting of stylized initials and a horizontal line.

Director General of Audit (Central)

Annexure-I

1. Adequacy of Internal Audit System:

The Internal Audit of the institution was assigned to M/S A. N. Lenka & Associates Chartered Accountants (CA) firm, which completed the audit for the year 2020-21.

2. Adequacy of Internal Control System:

The Internal Control System is adequate but needs improvement to avoid deficiencies in providing depreciation on Assets.

3. System of Physical verification of fixed assets:

Physical verification of Fixed Assets for the year 2020-21 was conducted through physical verification committee of the institute.

4. System of Physical verification of inventory:

Physically verification of inventories for the year 2020-21 was conducted through physical verification committee of the institute.

5. Regularity in payment of statutory dues:

The institute is regular in depositing the statutory dues with appropriate authorities.


Dy. Director/CRA

CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2021

(Amount in Rupees)

Sl. No.	CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	Current Year	Previous Year
1	CORPUS/CAPITAL FUND	1	50,65,54,706.00	44,85,92,733.29
2	RESERVE AND SURPLUS	2	38,89,50,612.80	34,87,31,449.93
3	EARMARKED/ENDOWMENT FUNDS	3	54,00,70,340.71	57,04,34,094.71
4	SECURED LOANS AND BORROWINGS	4	-	-
5	UNSECURED LOANS AND BORROWINGS	5	-	-
6	DIFFERRED CREDIT LIABILITIES	6	-	-
7	CURRENT LIABILITIES AND PROVISIONS	7	17,39,21,996.01	16,46,74,826.54
	TOTAL		1,60,94,97,655.52	1,53,24,33,104.47
	ASSETS			
1	FIXED ASSETS	8	75,33,46,549.63	73,21,83,721.63
2	INVESTMENTS - FROM EARMARKED/ENDOWMENT FUNDS	9	42,79,38,107.00	40,28,67,904.00
3	INVESTMENT - OTHERS	10	10,01,25,000.00	10,45,61,975.00
4	CURRENT ASSETS, LOANS, ADVANCES ETC	11	32,80,87,998.89	29,28,19,503.84
5	MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
	TOTAL		1,60,94,97,655.52	1,53,24,33,104.47
	SIGNIFICANT ACCOUNTING POLICIES	24		
	CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

BALANCE SHEET OF SVNIRTAR AS AT 31ST MARCH 2021

(Amount in Rupees)

Sl. No.	CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	Current Year	Previous Year
1	CORPUS/CAPITAL FUND	1	44,33,91,422.47	37,96,17,302.89
2	RESERVE AND SURPLUS	2	36,95,45,754.23	33,07,48,201.36
3	EARMARKED/ENDOWMENT FUNDS	3	53,55,89,291.75	56,41,73,862.75
4	SECURED LOANS AND BORROWINGS	4	-	-
5	UNSECURED LOANS AND BORROWINGS	5	-	-
6	DIFFERRED CREDIT LIABILITIES	6	-	-
7	CURRENT LIABILITIES AND PROVISIONS	7	15,09,29,038.10	15,95,30,219.63
	TOTAL		1,49,94,55,506.55	1,43,40,69,586.63
	ASSETS			
1	FIXED ASSETS	8	69,70,63,563.36	67,63,23,738.36
2	INVESTMENTS - FROM EARMARKED/ENDOWMENT FUNDS	9	42,44,38,107.00	39,93,67,904.00
3	INVESTMENT - OTHERS	10	10,01,25,000.00	10,31,61,975.00
4	CURRENT ASSETS, LOANS, ADVANCES ETC.	11	27,78,28,836.19	25,52,15,969.27
5	MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)			
	TOTAL		1,49,94,55,506.55	1,43,40,69,586.63
	SIGNIFICANT ACCOUNTING POLICIES	24		
	CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

Name of the Entity : Composite Regional Centre, Guwahati

BALANCE SHEET AS ON 31ST MARCH 2021

SI. No.	CORPUS/ CAPITAL FUND AND LIABILITIES	Schedule	Current Year	Previous Year
				(Amount in Rupees)
1	CORPUS/CAPITAL FUND	1	6,31,63,283.53	5,96,02,879.49
2	RESERVE AND SURPLUS	2	1,94,04,858.57	1,64,32,121.57
3	EARMARKED/ENDOWMENT FUND	3	44,81,048.96	36,98,391.96
4	SECURED LOANS AND BORROWINGS	4	-	-
5	UNSECURED LOANS AND BORROWINGS	5	-	-
6	DEFERRED CREDIT LIABILITIES	6	-	-
7	CURRENT LIABILITIES AND PROVISIONS	7	2,29,92,957.91	43,85,999.91
	TOTAL		11,00,42,148.97	8,41,19,392.93
	ASSETS			
1	FIXED ASSETS	8	5,62,82,986.27	5,17,81,642.27
2	INVESTMENTS-FROM EARMARKED/ENDOWMENT FUND	9	35,00,000.00	35,00,000.00
3	INVESTMENT-OTHERS	10	-	-
4	CURRENT ASSETS, LOANS, ADVANCES ETC.	11	5,02,59,162.70	2,88,37,750.66
5	MISCELLANEOUS EXPENSES (To the extent not written off or adjusted)		-	-
	TOTAL		11,00,42,148.97	8,41,19,392.93
	SIGNIFICANT ACCOUNTING POLICIES	24	(0.00)	(0.00)
	CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25	-	-

Name of the Entity : CRC Rajnandagaon
BALANCE SHEET AS ON 31ST MARCH 2021

Sl. No.	CORPUS/ CAPITAL FUND AND LIABILITIES	Schedule	(Amount in Rupees)	
			Current Year	Previous Year
1	CORPUS/CAPITAL FUND	1	-	93,72,550.91
2	RESERVE AND SURPLUS	2	-	15,51,127.00
3	EARMARKED/ENDOWMENT FUND	3	-	25,61,840.00
4	SECURED LOANS AND BORROWINGS	4	-	-
5	UNSECURED LOANS AND BORROWINGS	5	-	-
6	DEFERRED CREDIT LIABILITIES	6	-	-
7	CURRENT LIABILITIES AND PROVISIONS	7	-	7,58,607.00
	TOTAL		-	1,42,44,124.91
	ASSETS			
1	FIXED ASSETS	8	-	40,78,341.00
2	INVESTMENTS-FROM EARMARKED/ENDOWMENT FUND	9	-	-
3	INVESTMENT-OTHERS	10	-	14,00,000.00
4	CURRENT ASSETS, LOANS, ADVANCES ETC.	11	-	87,65,783.91
5	MISCELLANEOUS EXPENSES (To the extent not written off or adjusted)		-	-
	TOTAL		-	1,42,44,124.91
	SIGNIFICANT ACCOUNTING POLICIES	24	-	-
	CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25	-	-

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

(Amount in Rupees)

Sl. No.	INCOME	Schedule	Current Year	Previous Year
1	Income from Sales/Services	12	5,39,24,077.00	5,73,58,561.00
2	Grant/Subsidies	13	34,84,99,053.00	35,97,30,504.96
3	Fees/Subscriptions	14	2,65,49,357.00	2,86,57,182.00
4	Income from Investments/(Income on Investment from earmarked/Endowment Funds transferred to Funds)	15	-	-
5	Income from Royalty, Publication etc	16	-	-
6	Interest Earned	17	70,95,763.00	91,90,359.00
7	Other Income	18	28,92,706.04	10,92,764.00
8	Increase/(decrease) in Stock of Finished Goods & Work-in-Progress	19	-	-
	Total (A)		43,89,60,956.04	45,60,29,370.96
Sl. No.	EXPENDITURE	Schedule	Current Year	Current Year
1	Establishment Expenses	20	19,50,24,754.00	33,56,56,474.00
2	Other Administrative Expenses	21	15,29,53,365.05	16,08,34,631.27
3	Expenditure on Grant, Subsidies etc.	22	-	-
4	Interest	23	-	-
5	Depreciation	8	4,17,70,289.91	4,41,18,596.40
	Total (B)		38,97,48,408.96	54,06,09,701.67
	Balance being Excess of Income over Expenditure (A-B)		4,92,12,547.08	(8,45,80,330.71)
	Transfer to Special Reserve (Specify)			
	Prior Period Adjustment		(26,17,848.46)	15,342.00
	BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		4,65,94,698.62	(8,45,64,988.71)
	SIGNIFICANT ACCOUNTING POLICIES	24		
	CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

INCOME AND EXPENDITURE ACCOUNT OF SVNIRTAR FOR THE YEAR ENDED 31ST MARCH 2021

(Amount in Rupees)

Sl. No.	INCOME	Schedule	Current Year	Previous Year
1	Income from Sales/Services	12	5,37,94,882.00	5,65,42,697.00
2	Grant/Subsidies	13	32,52,99,053.00	32,07,75,504.96
3	Fees/Subscriptions	14	2,53,03,557.00	2,63,61,229.00
4	Income from Investments (Income on Investment from earmarked/Endowment Funds transferred to Funds)	15	-	-
5	Income from Royalty, Publication etc	16	-	-
6	Interest Earned	17	70,95,763.00	89,92,805.00
7	Other Income	18	24,39,241.00	10,31,944.00
8	Increase/(decrease) in Stock of Finished Goods & Work-in-Progress	19	-	-
	Total (A)		41,39,32,496.00	41,37,04,179.96
	EXPENDITURE			
1	Establishment Expenses	20	18,19,96,588.00	31,06,01,996.00
2	Other Administrative Expenses	21	14,74,86,212.05	14,93,15,099.28
3	Expenditure on Grant, Subsidies etc.	22	-	-
4	Interest	23	-	-
5	Depreciation	8	3,87,97,552.91	4,08,68,969.40
	Total (B)		36,82,80,352.96	50,07,86,064.68
	Balance being Excess of Income over Expenditure (A-B)		4,56,52,143.04	(8,70,81,884.72)
	Transfer to Special Reserve (Specify)			
	Prior Period Adjustment		(26,17,848.46)	-
	BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		4,30,34,294.58	(8,70,81,884.72)
	SIGNIFICANT ACCOUNTING POLICIES	24		
	CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

Name of the Entity : Composite Regional Centre, Guwahati

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST 31st march 2021

		(Amount in Rupees)		
Sl. No.	INCOME	Schedule	Current Year	Previous Year
1	Income from Sales/Services	12	1,29,195.00	1,28,110.00
2	Grants/Subsidies	13	2,32,00,000.00	2,13,40,000.00
3	Fees/ Subscriptions	14	12,45,800.00	21,92,000.00
4	Income from Investments/ Income on investment from earmarked/endow Funds transferred	15	-	-
5	Income from Royalti, Publication etc.	16	-	-
6	Interest Earned	17	-	-
7	Other Income	18	4,53,465.04	60,820.00
8	Increase/Decrease in stock of Finished goods and work-in-progress	19	-	-
	TOTAL A		2,50,28,460.04	2,37,20,930.00
	EXPENDITURE			
1	Establishment Expenditure	20	1,30,28,166.00	1,34,87,481.00
2	Other Administrative Expenses	21	54,67,153.00	79,98,904.90
3	Expenditure on Grants/Subsidies etc.	22	-	-
4	Interest	23	-	-
5	Depreciation (Net Total at the year-end- corresponding to Schedule 8)		29,72,737.00	27,16,506.00
	TOTAL B		2,14,68,056.00	2,42,02,891.90
	Balance being excess of Income over Expenditure (A - B)		35,60,404.04	(4,81,961.90)
	Transfer to Special Reserve (specify Each)			
	Transfer to /from General Reserve			
	Prior period Adjustments			
	BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND			
	SIGNIFICANT ACCOUNTING POLICIES	24	-	-
	CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25	-	-

Name of the Entity : CRC Rajnandagaon

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2021

		(Amount in Rupees)		
Sl. No.	INCOME	Schedule	Current Year	Previous Year
1	Income from Sales/Services	12	-	6,87,754.00
2	Grants/Subsidies	13	-	1,76,15,000.00
3	Fees/ Subscriptions	14	-	1,03,953.00
4	Income from Investments/ Income on investment from earmarked/endow Funds transferred	15	-	-
5	Income from Royalti, Publication etc.	16	-	1,97,554.00
6	Interest Earned	17	-	-
7	Other Income	18	-	-
8	Increase/Decrease in stock of Finished goods and work-in-progress	19	-	-
	TOTAL A		-	1,86,04,261.00
	EXPENDITURE			
1	Establishment Expenditure	20	-	1,15,66,997.00
2	Other Administrative Expenses	21	-	35,20,627.09
3	Expenditure on Grants/Subsidies etc.	22	-	-
4	Interest	23	-	-
5	Depreciation (Net Total at the year-end- corresponding to Schedule 8)		-	5,33,121.00
	TOTAL B		-	1,56,20,745.09
	Balance being excess of Income over Expenditure (A - B)		-	29,83,515.91
	Transfer to Special Reserve (specify Each)		-	-
	Transfer to /from General Reserve		-	15,342.00
	Prior Period Adjustments		-	29,98,857.91
	BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		-	29,98,857.91
	SIGNIFICANT ACCOUNTING POLICIES	24	-	-
	CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25	-	-

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
CONSOLIDATED RECEIPT AND PAYMENTS FOR THE PERIOD/YEAR ENDED 31st March 2021

(Amount in Rupees)

Sl. No.	RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	Sl. No.	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
I	OPENING BALANCE			I	EXPENSES		
a)	Cash-in-Hand	51,769.00	60,331.00	a)	Establishment Expenses	7,15,31,924.00	6,71,41,135.00
b)	Cash-At-Bank	-	-	b)	Administrative Expenses	8,58,05,300.48	9,24,28,649.99
i	In Savings Bank Accounts	20,25,62,866.48	31,13,13,299.38		PAYMENTS MADE AGAINST FUNDS FOR VARIOUS PROJECTS	19,10,67,648.43	12,92,11,901.00
ii	In Current Accounts	-	-		INVESTMENTS AND DEPOSITS MADE		
iii	In Deposit Accounts	-	-	a)	Out of Earmarked/Endowment Funds	2,35,00,000.00	12,76,56,211.00
II	GRANTS RECEIVED			b)	Out of Own Funds	-	-
a)	For Capital Expenses:			IV	EXPENDITURE ON FIXED ASSETS & CAPITAL WIP		
i	From Government of India	2,32,00,000.00	4,01,59,739.00	a)	Purchase of Fixed Assets	77,29,392.00	3,36,70,181.00
ii	Grant Receivable (IB A/c No. 5624-Plan)	-	-	b)	Expenditure on Capital Work-in-Progress	-	-
iii	From Other Sources	-	10,09,528.00	V	REFUND OF SURPLUS MONEY/LOANS		
b)	For Revenue Expenses:			a)	To the Government of India (Transfer to NIMH, Hyderabad)	-	-
i	From Government of India	38,88,84,878.00	33,49,25,000.00	b)	To the State Government	-	-
ii	From State Government	-	-	c)	To other Providers of Funds	-	-
iii	From Other Sources (RCI)	-	-	VI	FINANCE CHARGES (INTEREST ETC.)		
III	INCOME ON INVESTMENTS			VII	OTHER PAYMENTS (SPECIFY)	30,21,47,615.50	32,93,41,840.00
a)	From Earmarked/endowment funds	-	-	VIII	CLOSING BALANCE		
b)	From Own Funds (Other Investment)	-	-	a)	Cash-in-Hand	37,931.00	51,769.00
IV	INTEREST RECEIVED			b)	Cash at Bank		
a)	On Bank Deposits	2,06,666.00	2,28,960.00	i	In Savings Bank Accounts	21,47,10,066.01	20,96,29,527.39
b)	Loans, Advances etc.	-	-	ii	In Current Accounts	-	-
V	OTHER INCOME (Specify)	3,78,73,733.00	4,80,59,203.00	iii	In Deposit Accounts	-	-
VI	AMOUNT BORROWED	1,25,000.00	3,61,075.00				
VII	ANY OTHER RECEIPTS (Give Details)	24,36,24,964.94	25,30,14,079.00				
TOTAL	TOTAL	89,65,29,877.42	98,91,31,214.38	TOTAL	TOTAL	89,65,29,877.42	98,91,31,214.38

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
RECEIPT AND PAYMENTS OF SVNIRTAR FOR THE PERIOD/YEAR ENDED 31st March 2021

(Amount in Rupees)

Sl. No.	RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	Sl. No.	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
I	OPENING BALANCE			I	EXPENSES		
a)	Cash-in-Hand	28,160.00	32,019.00	a)	Establishment Expenses	5,99,71,100.00	5,19,19,728.00
b)	Cash-At-Bank	-	-	b)	Administrative Expenses	8,07,38,451.48	8,58,05,495.00
i	In Savings Bank Accounts	19,38,17,518.52	29,41,46,302.52	II	PAYMENTS MADE AGAINST FUNDS FOR VARIOUS PROJECTS	19,10,67,648.43	12,92,11,901.00
ii	In Current Accounts	-	-	III	INVESTMENTS AND DEPOSITS MADE		
iii	In Deposit Accounts	-	-	a)	Out of Earmarked/Endowment Funds	2,35,00,000.00	12,45,00,000.00
II	GRANTS RECEIVED			b)	Out of Own Funds	-	-
a)	For Capital Expenses:			IV	EXPENDITURE ON FIXED ASSETS & CAPITAL WIP		
i	From Government of India	-	-	a)	Purchase of Fixed Assets	77,13,772.00	2,98,31,465.00
ii	Grant Receivable (IB A/c No. 5624-Plan)	-	-	b)	Expenditure on Capital Work-in-Progress	-	-
iii	From Other Sources	-	-	V	REFUND OF SURPLUS MONEYLOANS		
b)	For Revenue Expenses:			a)	To the Government of India (Transfer to NIMH, Hyderabad)		
i	From Government of India	38,68,84,878.00	33,49,25,000.00	b)	To the State Government		
ii	From State Government	-	-	c)	To other Providers of Funds		
iii	From Other Sources	-	-	VI	FINANCE CHARGES (INTEREST ETC.)		
III	INCOME ON INVESTMENTS			VII	OTHER PAYMENTS (SPECIFY)	30,12,68,009.50	30,69,70,101.00
a)	From Earmarked/endowment funds			VIII	CLOSING BALANCE		
b)	From Own Funds (Other Investment)			a)	Cash-In-Hand	11,442.00	28,160.00
IV	INTEREST RECEIVED			b)	Cash at Bank		
a)	On Bank Deposits			i	In Savings Bank Accounts	19,77,94,065.01	19,38,17,518.52
b)	Loans, Advances etc.			ii	In Current Accounts	-	-
V	OTHER INCOME (Specify)	3,64,71,388.00	4,57,37,693.00	iii	In Deposit Accounts	-	-
VI	AMOUNT BORROWED			VII	ANY OTHER RECEIPTS (Give Details)		
		24,28,62,543.90	24,72,43,354.00	TOTAL	TOTAL	86,20,64,488.42	92,20,84,368.52

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANIZATIONS)
Name of the Entity : Composite Regional Centre, Guwahati
 RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD/YEAR ENDED 31.03.2021

RECEIPTS		Current Year	Previous Year	PAYMENTS		Current Year	Previous Year
I. Opening Balance:				I. Expenses			
(a) Cash In hand		23,609.00	28,312.00	(a) Establishment Expenses		1,15,60,824.00	1,44,74,922.00
(b) Bank Balance:		-	-	(b) Establishment Expenses Outstanding		-	-
(i) In Current Account		-	-	(c) Administrative Expenses		50,66,849.00	37,77,622.90
(ii) In Deposit Account		87,45,347.96	1,30,10,863.86	III. Payment made against funds for various projects			
(iii) In Savings Account				(Name of the fund or Project should be shown along with the particulars of payments made for cash project)			
II. Grants Received				III. Investments and Deposits made			
(a) From Govt. of India		2,32,00,000.00	2,13,40,000.00	(a) Out of earmarked/Endowment Fund		-	31,56,211.00
(b) From State Government		-	-	(b) Out of Own funds (Investment- Others)		-	-
(c) From Other Sources (Details)		-	-	IV. Expenditure on Fixed Assets & Capital			
(Grants for Capital and Revenue expenditure to be shown separately)				Work-in-Progress			
III. Income on Investment from				(a) Purchase of Fixed Assets		15,620.00	30,68,555.00
(a) Earmarked/Endow Fund		-	-	(b) Expenditure on Capital/Work-in-Progress			
(b) Own Funds (On Investment) Encashment of FDR		-	-	V. Refund of Surplus money/Loans			
IV. Interest Received				(a) To Government of India			
(a) On Bank Deposits		-	-	(b) To the State Government			
(i) FDR		-	-	(c) To Other provider of Funds			
(ii) S B Account		2,06,666.00	2,28,960.00	(d) To Former Employees (GPF Transfer)			
(b) Loans, Advances etc.		-	-	VI. Finance Charges (Interest)			
V. Other Income (Specify)				(a) Others			
Others as per Annexure		14,02,345.00	23,21,510.00	VII. Other Payments (Specify)			
VI. Amount Borrowed				(a) Loans and Advances		6,29,304.00	45,82,628.00
Refundable Deposits		1,25,000.00	3,61,075.00	(b) Others		2,50,302.00	20,87,868.00
VII. Any Other Receipts (give details)				VIII. Closing Balances			
		7,62,421.04	26,26,043.00	(a) Cash In hand		26,489.00	23,609.00
				(b) Bank Balances			
				(i) In Current Account			
				(ii) In Deposit Account			
				(iii) In Savings Account			
TOTAL		3,44,65,389.00	3,99,16,763.86	TOTAL		3,44,65,389.00	3,99,16,763.86

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)				
Name of Entity: Composite Regional Centre (CRC), Rajnandgaon				
RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD/YEAR ENDED 31.03.2021				
RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	PREVIOUS YEAR
I) Opening Balance			I) Expenses	
(a) Cash in hand	0.00	0.00	Establishment Expenses	
(b) Bank Balance			(a) Salary payable	7,46,485.00
(i) In Saving Account			(b) Salary & Wages	0.00
Indian Bank A/c no.6304579396	0.00	40,77,980.00	Total Establishment Expenses	7,46,485.00
Indian Bank A/c no.6490153395	0.00	68,934.00	Administrative Expenses	
Indian Bank A/c no.6587264687	0.00	9,219.00	(a) Advertisement Expenses	0.00
Total (I)	-	41,56,133.00	(b) Bank Charges	0.00
II) Grants Received			(c) Consumable	14,988.09
Earmarked Endowment Fund	-	12,04,739.00	(d) Electricity Charges	1,05,751.00
RCI Fund Received	-	-	(e) News Papers & Periodicals	2,55,130.00
G/A	-	1,76,15,000.00	(f) Printing & Stationery Consumed	2,746.00
Total (II)	-	1,88,19,739.00	(g) Repairs & Maintenance (Others)	1,38,941.00
III) Investment			(h) Repairs & Maintenance (Building)	70,420.00
(a) Earmarked/Endow Fund	-	-	(i) Sundry Expenses	4,31,009.00
(b) Encashment of FDR	-	-	(j) Telephone Expenses	4,734.00
Total (III)	0.00	0.00	(k) Training Expenses	16,507.00
IV) Interest Received			(l) Travelling Expenses	2,19,400.00
(a) On Bank Deposits	-	-	(m) Vehicle Hiring Charges	3,86,972.00
i) FDR	-	-	(n) Digital Sign Expenses	1,15,965.00
ii) SB Account	0.00	1,28,264.00	(o) Water Expenses	6,608.00
(b) Loans, Advances etc	-	-	(p) Audit Fees	31,150.00
Total (IV)	0.00	1,28,264.00	(q) Local Travel Expenses	30,680.00
			(r) P&O Consumable	21,210.00
V) Other Income (Specify)			(s) Recruitment Expenses	1,85,899.00
Registration Charges	0.00	1,67,264.00	(t) E C Meeting Exp	3,02,222.00
Seminar Programme Fee	0.00	1,93,500.00	(u) Remuneration to Guest faculty	3,61,500.00
Education Income	0.00	5,20,500.00	Total Administrative Expenses	1,43,700.00
Total (V)	-	8,81,264.00	III) Payment made against funds for various project	
			(Name of the fund or projects should be shown along with the particulars of payments made for cash project)	
VI) Amount Borrowed			III) Investment and Deposits made	
Refundable Deposits	-	-	(a) FDR with Indian Bank	0.00
			IV) Expenditure on Fixed Assets & Capital Work-in-Progress	
VII) Any Other Receipts (Give Details)			(a) Purchase of Fixed Assets	
TDS on Contractor	0.00	43,296.00		

Bills Payable					(a) Equipment Office	0.00	29,498.00
TDS on Professional	0.00		17,800.00		(b) Equipment P&O	0.00	0.00
TDS on Salary	0.00		1,73,853.00		(c) Electrical Machinery	0.00	0.00
EMD	0.00		1,00,000.00		(d) Furniture & Fixture	0.00	0.00
Accrued Interest	0.00		-		(e) Computer	0.00	0.00
Establishment expenses	0.00		-		(f) Equipment Office	0.00	0.00
Claim Payable to SVNIRTAR	0.00		24,00,000.00		(g) Printer	-	-
Loans & Advances (Assets)	0.00		2,60,183.00		(h) Projector	-	-
					(i) CC TV Camera	-	4,420.00
					Books	-	1,03,245.00
					Fire Extinguisher	-	-
Training Expenses	0.00		83,400.00		Hard Disc	-	5,93,700.00
TDS on Rent	0.00		36,150.00		Laptop	-	-
Other Administrative Expenses	0.00		-		OT Equipment	-	-
Claim Receivable SVNIRTAR	0.00		-		Equipment S & G	-	14,868.00
Caution Money Deposit	0.00		30,000.00		Digital Camera	-	24,430.00
Earmarked Endowment Fund	0.00		-		Total (IV)	0.00	7,70,161.00
Total (VII)	0.00		31,44,682.00		V) Refund of Surplus Money/Loan		
					(a) To Government of India	-	-
					(b) To the State Government	-	-
					(c) To Other provider of Funds (RCI)	-	-
					(d) To Former Employees (GFT Transfer)	-	-
					Total (V)	-	-
					VI) Finance Charges (Interest)		
					(a) Others	-	-
					VII) Other Payments (Specify)		
					(a) Loan & Advances	0.00	2,76,805.00
					(b) Salary & Allowance	0.00	95,12,771.00
					(c) Salary & wages	0.00	18,10,039.00
					(d) TDS on Contractor	0.00	48,013.00
					(e) TDS on Professional	0.00	19,095.00
					(f) TDS on Salary	0.00	1,88,176.00
					(g) Sundry Creditor	0.00	5,12,545.00
					(h) EMD	0.00	1,74,635.00
					(i) Bills Payable	0.00	11,655.00
					(j) Advance to APC, ALIMCO-Jabalpur	0.00	36,150.00
					(k) Earmarked Endowment fund	0.00	0.00
					Claims Payable svnirtar	0.00	25,52,150.00
					Security Electricity	0.00	0.00
					Registration Fee student	0.00	0.00
					Remuneration to Guest Faculty	0.00	0.00
					Training Exp. (Prog)	0.00	3,68,884.00
					MSJ & E Cosolidated Fund	0.00	1,60,315.00
					Security Deposit Class room	0.00	30,000.00

	OPD Registration fee Receive		0.00	10.00
	Total (VII)		0.00	1,57,01,243.00
	VIII) Earmarked/Endowment Fund			
	ADIP			
	Aids & Appliances			
	IX) Closing Balances			
	(a) Cash in Hand		0.00	0.00
	(b) Bank Balances			
	(i) In Saving Account			
	Indian Bank A/c no.6304579396		0.00	57,33,635.56
	Indian Bank ADIP A/c no.6490153		0.00	12,02,586.00
	Indian Bank SIPDA A/c no.6587264		0.00	1,21,201.35
	Indian Bank ADIP A/c no.6587264		0.00	9,238.00
	Total	0.00	0.00	2,71,30,082.00

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 1 - CORPUS/CAPITAL FUND: (As per Annexure)					
	Balance as at the beginning of the year		37,96,17,302.89		44,46,19,692.57
	Add: Contributions towards Corpus/Capital Fund		2,07,39,825.00		2,20,79,495.04
	Add: Accumulated provisions made for Actuarial Valuation		-		0.00
	Add/(Less): Balance of net income/(expenditure) transferred from the Income and Expenditure Account		4,30,34,294.58		(8,70,81,884.72)
	BALANCE AS AT 31ST MARCH 2021		44,33,91,422.47		37,96,17,302.89
	Capital Fund - CRC Guwahati		6,31,63,283.53		5,96,02,879.49
	Capital Fund - CRC Rajnandagaon		0.00		93,72,550.91
	Total Capital Fund		50,65,54,706.00		44,85,92,733.29
SCHEDULE 2 - RESERVE & SURPLUS:					
1 Capital Reserve:					
	As per last Account	15,000.00		15,000.00	
	Addition during the year	-		-	
	Less: Deductions during the year	15,000.00			15,000.00
2 Revaluation Reserve:					
	As per last Account				
	Addition during the year				
	Less: Deductions during the year				
3 Special Reserve:					
	As per last Account (Depreciation Reserve)	33,07,33,201.36		30,17,24,599.92	
	Addition during the year	3,87,97,552.86		4,08,68,969.40	
	Less: Deductions during the year	-	36,95,30,754.23	1,18,60,367.96	33,07,33,201.36
4 General Reserve:					
	As per last Account				
	Addition during the year				
	Less: Deductions during the year				
	TOTAL SVNIRTAR		36,95,45,754.23		33,07,46,201.36
	5 Reserves & Surpluses - CRC Guwahati	1,94,04,858.57	1,94,04,858.57	1,64,32,121.57	1,64,32,121.57
	5 Reserves & Surpluses - CRC Rajnandagaon	0.00	0.00	15,51,127.00	15,51,127.00
	Total Reserves & Surplus		38,89,50,612.80		34,87,31,449.93

DETAILS OF EARMARKED/ENDOWMENT FUNDS
SCHEDULES FORMING PART OF THE BALANCE SHEET AS ON 31ST MARCH 2021

SCHEDULE - 3.1: EARMARKED/ENDOWMENT FUNDS

Sl. No.	Details	ADIP A/c	AK & BK Prosthesis	WHO	RECL-CSR	ATRH	NALCO	AGP	SIPDA	GPF	Donation	MCL	LMP UNIT	TOTAL	
														Current Year	Previous Year
a)	Opening Balance as on 01.04.20	4,00,30,573.00	-	-	5,78,241.00	-	3,16,094.20	-	21,53,274.00	19,89,34,416.00	1,54,157.00	7,742.00	-	24,21,55,397.20	21,80,61,202.63
b)	Additions to the Funds:														
i)	Donations/Gifts	2,31,29,000.00	-	-	71,25,663.00	-	-	-	-	-	-	-	-	3,02,54,663.00	6,93,59,334.00
ii)	Income from investments made on account of funds - Interest	10,45,361.00	-	-	-	-	-	-	66,88,439.00	-	-	-	-	98,33,800.00	1,15,30,207.00
iii)	Other additions (Specify nature)	-	-	-	-	-	-	-	-	4,43,51,851.00	-	-	-	4,43,51,851.00	4,60,92,315.00
iv)	Investment Chargeable	-	-	-	52,220.00	-	9,634.03	-	1,71,630.00	-	4,865.00	465.00	-	2,38,534.00	2,04,084.00
v)	Sale of Aids/Implants	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub Total (a+b)	6,42,04,934.00	-	-	77,96,224.00	-	3,26,828.23	-	23,64,704.00	25,21,74,706.00	1,59,842.00	8,207.90	-	32,69,34,416.20	34,52,47,243.63
c)	Utilisation/Expenditure towards objectives of Funds														
	Capital Expenditure:														
i)	Cost of Aids & Appliances & Others	4,85,75,636.00	-	-	-	-	-	-	-	-	-	-	-	4,85,75,636.00	4,46,85,344.00
	Interest Returnable to CFI	10,45,361.00	-	-	-	-	-	-	-	-	-	-	-	10,45,361.00	15,23,417.00
	Fund Assets (Advance to CPWD)	-	-	-	71,25,663.00	-	-	-	-	-	-	-	-	71,25,663.00	2,47,00,454.00
	Sub Total (c-i)	4,96,20,997.00	-	-	71,25,663.00	-	-	-	-	-	-	-	-	5,67,46,660.00	7,99,09,215.00
	Revenue Expenditure:														
ii)	GPF Advance	-	-	-	-	-	-	-	-	8,25,320.00	-	-	-	8,25,320.00	16,40,624.00
	TA to Patients/Advance	37,755.00	-	-	-	-	-	-	-	-	-	-	-	37,755.00	92,285.00
	Expenditure incurred/withdrawal	-	-	-	-	-	-	-	-	3,30,44,057.00	-	-	-	3,30,44,057.00	3,04,49,742.43
	Sub Total (c-ii)	37,755.00	-	-	-	-	-	-	-	3,38,69,377.00	-	-	-	3,38,69,377.00	3,21,62,631.43
	Sub Total (c-i+ii)	4,96,58,752.00	-	-	71,25,663.00	-	-	-	-	3,38,69,377.00	-	-	-	9,06,53,792.00	10,30,91,846.43
	Net Balance as on 31.03.2021	1,45,46,182.00	-	-	6,30,561.00	-	3,26,828.23	-	23,64,704.00	21,83,05,329.00	1,59,842.00	8,207.90	-	23,82,80,453.20	24,21,55,397.20
	Earmarked Endowment Funds - CRC (Dowry)	-	-	-	-	-	-	-	-	-	-	-	-	44,61,040.96	36,90,391.96
	Earmarked Endowment Fund - CRC Ratanaprasad	-	-	-	-	-	-	-	-	-	-	-	-	-	25,61,340.00
	Total Earmarked Fund	1,45,46,182.00	-	-	6,30,561.00	-	3,26,828.23	-	23,64,704.00	21,83,05,329.00	1,59,842.00	8,207.90	-	24,27,61,602.16	24,84,15,625.16

DETAILS OF EARMARKED/ENDOWMENT FUNDS

SCHEDULES FORMING PART OF THE BALANCE SHEET AS ON 31st March 2021

SCHEDULE - 3.2: EARMARKED/ENDOWMENT CORPUS FUND

Sl. No.	Details	Super Annuation Fund				TOTAL	
		Pension Fund	Gratuity Fund	Leave Salary Fund	Current Year	Previous Year	
a)	Opening Balance as on 01.04.20	27,26,73,428.47	2,52,91,268.52	2,40,53,768.56	32,20,18,465.55	22,36,59,093.12	
b)	Received During the Year:				-	-	
i	Contribution from Government of India	4,56,45,000.00	-	-	4,56,45,000.00	4,56,45,000.00	
ii	Income from investments made on account of Funds Interest	3,99,88,323.00	-	-	3,99,88,323.00	11,39,34,253.00	
iii	Funds received from Institute (Past Service Contr.)	25,85,686.43	-	-	25,85,686.43	25,85,686.43	
iv	Funds received against provision for 2018-19	-	-	-	-	-	
v	Funds received against provision for 2018-19	-	-	-	-	-	
	Sub Total (a+b)	36,08,92,437.90	2,52,91,268.52	2,40,53,768.56	41,02,37,474.98	38,58,24,032.55	
c)	Utilisation/Expenditure towards objectives of Funds:						
i	Payment of Pension/Gratuity/Leave Salary	6,26,97,950.00			6,26,97,950.00	6,38,05,567.00	
ii	Transfer of Funds	-	-	-	-	-	
iii	Finance Charges	-	-	-	-	-	
iv	Others	4,82,30,686.43	-	-	4,82,30,686.43	-	
	Sub Total (c)	11,09,28,636.43	-	-	11,09,28,636.43	6,38,05,567.00	
	Net Balance as on 31.03.2021 (a+b-c)	24,99,63,801.47	2,52,91,268.52	2,40,53,768.56	29,93,08,838.55	32,20,18,465.55	

Sl. No.	Details	Current year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 4 - SECURED LOANS AND BORROWINGS:					
1	Central Government				
2	State Government				
3	Financial Institutions				
4	a) Term Loans				
	- Interest Accrued and due				
	b) Other Loans				
	- Interest Accrued and due				
5	Other Institutions and Agencies				
6	Debentures and Bonds				
7	Others				
	Total				
Note: Amounts due within one year					
SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS:					
1	Central Government				
2	State Government				
3	Financial Institutions				
4	a) Term Loans				
	- Interest Accrued and due				
	b) Other Loans				
	- Interest Accrued and due				
5	Other Institutions and Agencies				
6	Debentures and Bonds				
7	Others				
	Total				
Note: Amounts due within one year					

Sl. No.	Details	Current year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:					
Acceptances secured by hypothecation of Capital Equipment and Other					
a)	Assets				
b)	Others				
	Total				
Note: Amounts due within one year					
SCHEDULE 7 - UNSECURED SECURED LOANS AND BORROWINGS:					
A CURRENT LIABILITIES:					
1	Acceptances				
2	Sundry Creditors:				
	a) For Goods	6,77,727.33		6,77,727.33	
	b) Others	3,05,02,578.00	3,11,80,305.33	3,10,48,816.00	3,17,26,543.33
3	Advance Received		2,37,54,281.00		2,19,24,093.00
4	Interest accrued but not due on:				
	a) Secured Loans/Borrowings				
	b) Unsecured Loans/Borrowings				
5	Statutory Liabilities:				
	a) Overdue				
	b) Others	34,04,623.00	34,04,623.00	43,12,611.00	43,12,611.00
6	Other Current Liabilities		9,25,89,828.77		10,15,66,972.30
	Sub Total (A)		15,09,29,038.10		15,95,30,219.63
7	Current Liabilities - CRC Guwahati				43,85,999.91
7	Current Liabilities - CRC Rajnandagaon				7,58,607.00
	Total Current Liabilities		17,39,21,996.01		16,46,74,826.54
B PROVISIONS:					
1	For Taxation				
2	Gratuity - Accumulated Provision (upto 31.03.2016)				
3	Gratuity - Provision for Gratuity (2015-16)				
4	Leave Salary - Accumulated Provision (upto 31.03.2016)				
5	Leave Salary - Provision (2015-16)				
6	Leave Salary - Earmarked Fund				
7	Trade Warranties/Claims				
8	Other - Provision for Corpus Fund				
	Sub Total (B)				
	Total (A + B)		15,09,29,038.10		15,95,30,219.63



SCHEDULE - 06

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2021

Sl. No.	DESCRIPTION OF ITEMS	GROSS BLOCK				DEPRECIATION BLOCK				NET BLOCK	
		Cost/Valuation as at 31.03.2021	Additions during the year	Deduction during the year	Cost/Valuation as at 31.03.2021	Opening as at 01.04.2020	Rate of Depn	During the year	Adjustment/ Deduction	Total upto end of the year 31.03.2021	As at 31.03.2021
1	2	3	4	5	6	7	8	9	10	11	12
I. FIXED ASSETS											
1. LAND											
a) Freehold Land		13,09,455.70	-	-	13,09,455.70	-	0.00%	-	-	-	13,09,455.70
- Land		38,93,863.10	-	-	38,93,863.10	-	0.00%	-	-	-	38,93,863.10
- Site Development		-	-	-	-	-	0.00%	-	-	-	-
b) Leasehold Land		-	-	-	-	-	-	-	-	-	-
Sub Total (A)		52,03,118.80	-	-	52,03,118.80	-	-	-	-	-	52,03,118.80
2. BUILDINGS											
a) On Freehold Land		12,04,041.00	-	-	12,04,041.00	3,37,036.81	10.00%	84,698.21	-	4,41,735.12	7,62,305.88
Avat Centre Building		1,82,00,000.00	-	-	1,82,00,000.00	29,85,880.42	5.00%	7,60,705.97	-	37,46,585.39	1,44,53,414.61
Dormitory 805PT		11,15,546.41	-	-	11,15,546.41	8,49,337.87	5.00%	11,319.43	-	9,60,657.30	2,14,889.11
RB - Operation Theatre & Staff Quarters (RU)		10,89,97,006.00	51,23,600.00	-	11,21,10,606.00	8,17,05,987.18	10.00%	99,20,411.88	-	8,67,46,399.06	4,53,63,206.94
PHRD Building		4,91,630.36	-	-	4,91,630.36	4,41,443.11	10.00%	5,018.73	-	4,46,461.85	45,168.51
- Convalescent Room		43,662.00	-	-	43,662.00	34,148.60	10.00%	851.34	-	35,098.14	8,563.86
- DO Bed Foundation		17,53,559.74	-	-	17,53,559.74	15,71,337.82	10.00%	18,231.88	-	15,89,591.70	1,64,068.04
- Filing & Training Building		1,88,68,108.19	-	-	1,88,68,108.19	1,09,65,766.69	5.00%	4,68,131.58	-	1,13,33,900.20	84,76,209.99
RB - Staff Quarters		13,55,408.25	-	-	13,55,408.25	11,34,104.22	10.00%	22,130.27	-	11,56,234.48	1,89,173.77
- Road, Bridge & Well		79,428.16	-	-	79,428.16	50,335.72	5.00%	944.47	-	81,483.19	17,944.97
RB - Dormitory		1,15,21,000.00	-	-	1,15,21,000.00	23,71,671.87	5.00%	4,37,499.41	-	28,09,171.28	86,91,828.72
Dormitory New		56,45,115.50	6,00,000.00	-	62,45,115.50	41,74,254.60	10.00%	2,21,133.89	-	43,95,388.49	18,50,000.01
- Boundary Wall		79,95,000.00	-	-	79,95,000.00	30,11,756.48	10.00%	4,98,324.35	-	25,13,432.13	44,81,567.87
Boundary Wall Type-II Quarter		4,52,17,181.00	-	-	4,52,17,181.00	2,19,45,845.78	10.00%	23,27,123.52	-	2,42,73,009.20	2,09,44,171.70
RB - New Students Biophysical		88,81,000.00	-	-	88,81,000.00	56,50,702.39	10.00%	2,20,021.76	-	58,70,724.15	29,07,275.85
RB - Girls Hostel including parking		1,28,80,756.95	-	-	1,28,80,756.95	1,93,50,328.73	10.00%	2,03,031.32	-	1,95,53,360.05	22,77,603.10
- Training Class Room Building		44,41,663.00	-	-	44,41,663.00	17,90,951.46	10.00%	2,74,115.15	-	19,74,816.62	24,67,846.38
garage & renovation of Top Building		5,68,220.70	-	-	5,68,220.70	4,97,347.81	10.00%	9,197.28	-	5,06,545.10	82,675.60
- Directors Chamber		44,26,600.65	-	-	44,26,600.65	33,97,883.45	10.00%	1,02,833.71	-	35,00,717.16	8,35,883.49
- Over Head Tank		26,817.37	-	-	26,817.37	23,987.30	10.00%	285.02	-	24,252.22	2,565.15
- Dump		3,135.00	-	-	3,135.00	2,795.81	10.00%	38.82	-	2,802.73	332.27
- Oxidation Tank		2,49,544.42	-	-	2,49,544.42	2,20,193.11	10.00%	2,039.17	-	2,22,232.28	26,312.14
- Sewer Sump - I		69,56,000.00	-	-	69,56,000.00	21,36,622.30	10.00%	4,81,737.78	-	26,20,389.88	43,35,610.12
- Stone Yard		48,161.10	-	-	48,161.10	37,813.17	10.00%	447.28	-	38,260.46	4,895.64
- Security Focal Building		58,335.00	-	-	58,335.00	45,020.30	10.00%	1,081.75	-	36,448.25	9,725.85
- Committee Hall		13,49,000.00	-	-	13,49,000.00	10,23,999.44	10.00%	20,987.86	-	10,54,987.30	2,94,012.70
- LRT Booth		54,79,797.00	-	-	54,79,797.00	40,93,031.18	10.00%	3,38,670.38	-	42,31,707.76	12,48,089.24
Modernisation of PO Department		1,93,881.00	-	-	1,93,881.00	1,34,835.66	10.00%	3,892.53	-	1,40,728.19	52,152.81
Genral		6,55,740.00	-	-	6,55,740.00	4,89,059.69	10.00%	16,998.03	-	5,05,727.72	1,50,012.28
ATM & Security Building		48,000.00	-	-	48,000.00	46,038.00	100.00%	-	-	48,000.00	-
Portion of the PHRD Hall		74,38,000.00	-	-	74,38,000.00	30,40,142.15	10.00%	4,38,885.79	-	34,60,027.90	39,772.10
Grand House		6,00,000.00	-	-	6,00,000.00	3,33,021.86	10.00%	28,697.81	-	3,41,719.67	2,58,280.33
Boardroom Hall		4,81,48,000.00	-	-	4,81,48,000.00	1,78,97,549.83	10.00%	30,24,845.05	-	2,09,22,394.88	2,72,25,605.12
New Girls Hostel		22,11,660.00	-	-	22,11,660.00	11,53,485.55	10.00%	1,05,751.44	-	12,59,236.99	9,52,423.01
Painting Area (PT)		8,20,000.00	-	-	8,20,000.00	4,84,682.18	10.00%	44,433.78	-	5,29,115.98	2,90,884.02
Painting (Shed) Admin Building		5,65,84,200.00	-	-	5,65,84,200.00	1,97,71,840.00	10.00%	48,52,214.00	-	1,53,84,074.00	4,12,001,226.00
Schedule Centre Discharge		2,82,41,000.00	-	-	2,82,41,000.00	1,96,38,235.91	10.00%	17,60,247.41	-	1,25,98,731.21	1,56,42,268.79
b) Hypocaustery Unit		92,48,000.00	-	-	92,48,000.00	33,30,981.44	10.00%	3,91,903.86	-	29,22,077.58	63,25,922.42
c) Renovation of NBC Type Quarter		26,43,000.00	-	-	26,43,000.00	10,10,699.52	10.00%	1,67,230.03	-	11,77,929.55	15,65,070.45
d) Water Supply Area Development		42,46,90,332.92	67,87,855.00	-	43,14,78,187.92	19,51,12,935.79	10.00%	2,32,90,986.96	-	21,25,03,151.75	21,92,74,437.17
Sub Total (B)		42,46,90,332.92	67,87,855.00	-	43,14,78,187.92	19,51,12,935.79	-	2,32,90,986.96	-	21,25,03,151.75	21,92,74,437.17

Sl. No.	DESCRIPTION OF ITEMS	GROSS BLOCK				DEPRECIATION BLOCK				NET BLOCK As at 31.03.2021 12/16/11)	
		Cost/Valuation as at 01.04.2020	Additions during the year	Deduction during the year	Cost/Valuation as at 31.03.2021	Opening as at 01.04.2020	Rate of Depn.	During the year	Adjustment/ Deduction		Total upto end of the year 31.03.2021
1	2	3	4	5	6	7	8	9	10	11	
3	PLANT MACHINERY & EQUIPMENT										
	- Electrical Machinery & Equipment	78,17,081.93	8,20,435.00	-	82,37,516.93	34,93,751.49	15.00%	7,11,564.82	-	42,05,316.30	40,32,200.83
	- Panel Board	79,09,000.00	-	-	79,09,000.00	18,03,125.00	15.00%	8,84,531.25	-	24,87,458.25	50,12,943.75
	- Hospital & Training Equipment	3,17,24,100.78	19,70,540.00	-	3,36,94,640.78	1,96,08,520.55	15.00%	21,42,739.33	-	2,07,51,260.08	1,29,43,410.68
	- Diagnostic Equipments	8,40,876.00	-	-	8,40,876.00	4,02,849.48	15.00%	65,997.98	-	4,68,847.44	3,75,889.56
	- Anaesthesia Machine (Life Saving M/c)	1,68,400.00	-	-	1,68,400.00	1,65,796.31	40.00%	241.48	-	1,66,037.78	302.22
	- Office Equipment	1,12,08,391.14	7,05,100.00	-	1,19,10,491.14	60,16,799.92	15.00%	8,63,603.88	-	86,00,703.80	50,08,787.54
	- Caravan Equipment	19,895.00	-	-	19,895.00	18,809.81	15.00%	1,085.19	-	18,971.51	811.49
	- Physiotherapy Equipment	3,59,79,576.96	-	-	3,59,79,576.96	2,24,86,840.84	15.00%	20,23,699.42	-	2,45,10,870.25	1,14,66,708.71
	- Psychology Equipment	3,85,849.00	-	-	3,85,849.00	1,01,550.85	15.00%	36,659.72	-	1,41,210.57	2,24,739.43
	- Utility, Service & Air Conditioning Equipment	58,61,325.48	3,02,170.00	-	62,53,495.48	41,29,922.32	15.00%	3,18,583.97	-	44,48,506.29	18,05,398.17
	- X-Ray Equipment	10,98,911.34	-	-	10,98,911.34	10,65,890.84	15.00%	4,863.08	-	10,70,874.00	28,207.34
	- Digital X-Ray (in Transit)	24,89,500.00	-	-	24,89,500.00	20,119.71	15.00%	61,178.71	-	21,52,618.90	3,46,889.02
	- Generator	29,57,231.00	-	-	29,57,231.00	18,14,395.40	15.00%	1,71,425.34	-	19,85,820.74	9,71,410.26
	- Models & Charts/Photo & Slides	1,51,289.75	-	-	1,51,289.75	1,45,714.46	15.00%	864.28	-	1,46,578.75	5,011.00
	- Machine Tools	5,88,826.73	-	-	5,88,826.73	5,71,023.14	15.00%	2,670.54	-	5,73,693.68	16,133.05
	- Hospital Tools	4,61,982.00	-	-	4,61,982.00	3,05,587.35	15.00%	25,009.20	-	3,20,476.54	1,35,465.46
	- Training & Filing Equipment	56,30,184.14	10,37,806.00	-	71,08,025.14	35,50,451.79	15.00%	6,94,135.25	-	32,34,507.00	36,33,433.09
	- Vocational Training Equipment	54,423.00	-	-	54,423.00	15,302.38	15.00%	5,868.09	-	21,000.48	33,422.52
	- Occupational Therapy Equipment	1,20,18,771.00	-	-	1,20,18,771.00	62,14,824.34	15.00%	6,61,577.00	-	71,36,501.34	48,82,289.09
	- Audio Visual Equipment(Library)	41,883.00	-	-	41,883.00	35,543.49	15.00%	1,209.93	-	36,509.42	7,173.58
	- Speech & Hearing Equipment	21,94,478.00	-	-	21,94,478.00	7,11,499.81	15.00%	2,22,446.78	-	9,33,946.38	12,80,537.84
	- Plant Machinery	44,959.00	-	-	44,959.00	40,338.69	15.00%	670.85	-	41,447.54	3,401.46
	- Tools & Wrenches	5,879.00	-	-	5,879.00	5,292.77	15.00%	57.93	-	5,350.71	309.29
	- Prosthetic Tools	1,06,486.00	-	-	1,06,486.00	91,249.88	15.00%	1,369.22	-	92,739.10	7,789.80
	- CCTV	7,69,688.00	-	-	7,69,688.00	2,86,966.03	15.00%	70,000.95	-	3,67,666.97	4,01,772.03
	- Lift	11,80,832.00	-	-	11,80,832.00	10,45,034.35	15.00%	20,341.15	-	10,65,365.50	1,15,289.50
	Sub Total (C)	13,10,87,227.21	62,24,101.00	-	13,63,11,328.21	7,40,78,354.21		92,14,929.02	-	8,32,93,183.23	5,30,18,144.98
4	VEHICLES										
	- Bus	20,69,822.05	-	-	20,69,822.05	20,66,822.05	15.00%	-	-	20,66,822.05	0.00
	- Mini Truck	1,85,733.61	-	-	1,85,733.61	1,85,444.83	15.00%	43.32	-	1,85,488.15	245.46
	Sub Total (D)	30,32,355.66	-	-	30,32,355.66	30,32,355.66		43.32	-	30,32,310.19	249.47
5	FURNITURE & FIXTURES										
	- Furniture & Fixture	2,05,29,861.88	20,39,357.00	-	2,25,62,018.88	1,09,37,491.14	10.00%	11,92,452.45	-	1,18,29,943.59	1,07,32,075.27
	- Regional Centre - New Delhi	1,14,306.20	-	-	1,14,306.20	1,12,675.45	10.00%	163.07	-	1,12,608.53	1,647.67
	- ICB Medical College	2,85,800.00	-	-	2,85,800.00	1,70,782.15	10.00%	11,513.89	-	1,82,275.81	1,00,823.19
	- Hospital Furniture	54,31,314.14	3,15,819.00	-	57,47,133.14	39,44,838.23	10.00%	1,80,229.69	-	41,25,065.62	16,22,897.22
	- Workshop Furniture	93,738.50	-	-	93,738.50	87,420.94	10.00%	631.78	-	88,052.70	5,685.80
	Sub Total (E)	2,64,48,118.78	23,55,176.00	-	2,88,03,294.78	1,49,53,185.89		13,85,010.69	-	1,63,18,196.85	1,24,85,099.15



Sl. No.	DESCRIPTION OF ITEMS	GROSS BLOCK				DEPRECIATION BLOCK				NET BLOCK		
		Cost/Valuation as at (1.03.2020)	Additions during the year	Deduction during the year	Cost/Valuation as at (31.03.2021)	Rate of Depn.	During the year	Adjustment/ Diversion	Total upto end of the year (31.03.2021)	As at 31.03.2021		
6	OFFICE EQUIPMENT											
	- Internal Bureau Equipment	6,70,864.00	-	-	6,70,864.00	15.00%	3,983.40	-	6,46,513.62	22,470.38		
	- Invoicem System	3,70,150.00	-	-	3,70,150.00	15.00%	423.08	-	3,67,958.19	2,400.85		
	- Fax Photo Installation	36,240.00	-	-	36,240.00	15.00%	570.98	-	35,006.60	3,233.20		
	- Other Office Equipment	-	-	-	-	-	-	-	-	-		
	Sub Total (F)	10,77,254.00	-	-	10,77,254.00	-	4,978.46	-	10,48,309.37	28,104.63		
7	COMPUTER PERIPHERALS											
	- Computer	1,04,81,300.57	5,76,928.00	-	1,13,68,318.57	40.00%	12,57,282.22	-	85,56,665.25	20,11,623.32		
	- Tally, Software & Antivirus (Quick-Html)	5,26,018.00	69,400.00	-	5,95,418.00	40.00%	4,19,347.31	-	4,76,578.69	1,18,842.41		
	- E-Journal Software	25,65,032.00	-	-	25,65,032.00	40.00%	19,19,381.00	-	36,36,702.00	12,63,730.00		
	- ECL Hardware Network	47,01,025.00	-	-	47,01,025.00	40.00%	46,38,803.28	-	46,60,752.16	1,272.84		
	- Accessible Web Portal	14,55,797.00	-	-	14,55,797.00	40.00%	5,81,774.25	-	12,81,471.25	1,84,325.75		
	- V-SAT Internet	1,65,893.00	-	-	1,65,893.00	40.00%	1,176.00	-	1,65,000.36	2.64		
	- E-Hospital Software	7,22,274.00	-	-	7,22,274.00	40.00%	7,039.53	-	1,11,654.71	10,559.29		
	- WPA-Crossing Monitor NC	6,65,789.00	-	-	6,65,789.00	40.00%	7,345.52	-	1,16,507.75	6,45,709.00		
	- Biometric Accessories	1,27,520.00	-	-	1,27,520.00	40.00%	7,345.52	-	1,16,507.75	11,012.25		
	Sub Total (G)	2,60,10,664.57	9,46,328.00	-	2,69,57,302.57	-	33,15,902.03	-	2,85,25,300.06	17,35,603.51		
8	ELECTRIC INSTALLATIONS/ DEDICATED LINE/ C&P	1,14,80,411.00	-	-	1,14,80,411.00	10.00%	5,69,583.94	-	62,20,369.55	53,06,259.45		
	- Street Lights	3,26,550.00	-	-	3,26,550.00	10.00%	1,53,259.49	-	10,292.45	1,55,007.64		
	Sub Total (H)	1,18,06,861.00	48,320.00	-	1,18,55,181.00	6.20	6,00,868.28	-	63,73,163.49	64,79,797.51		
9	LIBRARY BOOKS											
	- Library Books	1,16,60,749.44	75,136.00	-	1,17,35,885.44	40.00%	3,07,947.11	-	1,14,85,960.78	4,81,600.66		
	- Hand Library Books	29,493.00	-	-	29,493.00	40.00%	7,673.28	0.25	1,07,94,912.25	-		
	- Foreign Journals	1,02,94,912.25	-	-	1,02,94,912.25	100.00%	-	-	-	-		
	- LIBRY BIDDING THROUGH	2,22,05,169.69	75,136.00	-	2,22,80,305.69	6.00%	3,07,947.39	-	2,17,86,662.69	4,81,600.66		
	Sub Total (I)	1,49,15,324.38	150,272.00	-	1,49,30,596.38	-	3,15,567.78	-	1,46,15,028.60	3,15,567.78		
10	TUBEWELLS & WATER SUPPLY											
	- Water Supply System	10,75,818.75	-	-	10,75,818.75	5.00%	21,086.32	-	6,75,558.62	4,00,260.13		
	- Sewerage & Drainage	2,49,323.20	-	-	2,49,323.20	5.00%	2,845.05	-	1,95,257.28	54,065.92		
	- Water Tank	89,310.00	-	-	89,310.00	5.00%	3,268.87	-	27,105.19	62,104.81		
	Sub Total (J)	14,14,451.95	-	-	14,14,451.95	-	27,162.24	-	8,98,921.09	5,15,530.86		
11	ASSETS WITH RC OVERHEAD											
	- Overhead	1,13,067.00	-	-	1,13,067.00	15.00%	10,176.03	-	21,462.73	91,604.27		
	Sub Total (K)	1,13,067.00	-	-	1,13,067.00	-	10,176.03	-	21,462.73	91,604.27		
12	ASSETS WITH RUBBER TIRE/ OTHER VEHICLE											
	- Furniture/Fabrics	41,800.76	-	-	41,800.76	10.00%	769.62	-	34,960.18	6,839.57		
	- Physiotherapy Equipment	26,520.00	-	-	26,520.00	15.00%	270.54	-	24,869.63	1,650.37		
	- Hospital Equipment - DKL	2,480.00	-	-	2,480.00	15.00%	73.28	-	2,004.69	475.31		
	Sub Total (L)	70,800.76	-	-	70,800.76	-	1,113.45	-	62,034.50	8,975.25		
13	ASSETS WITH TYRE/ CENTRE, OUTRIGER											
	- Furniture/Fabrics	21,721.00	-	-	21,721.00	10.00%	310.27	-	18,620.50	2,090.50		
	- Physiotherapy Equipment	3,70,360.00	-	-	3,70,360.00	15.00%	3,778.29	-	3,48,860.10	21,410.00		
	Sub Total (M)	3,92,081.00	-	-	3,92,081.00	-	4,088.56	-	3,67,480.60	24,300.40		
14	ASSETS WITH PHYSIO CENTRE, RBSH											
	- Furniture/Fabrics	9,400.00	-	-	9,400.00	10.00%	134.28	-	8,160.61	1,239.39		
	- Other Equipment	60,074.00	-	-	60,074.00	15.00%	231,151.05	-	49,543.18	9,480.82		
	- Physiotherapy Equipment	4,72,441.00	-	-	4,72,441.00	15.00%	10,707.10	-	4,11,257.45	61,183.55		
	Sub Total (N)	6,41,915.00	-	-	6,41,915.00	-	34,112.53	-	4,46,961.25	68,923.75		
15	ASSETS WITH SRC/ RANAPANGA											
	- Computer	-	-	-	-	40.00%	(8,439.48)	-	(8,439.48)	6,439.48		
	- Electrical Machinery	-	-	-	-	15.00%	(463.20)	-	(463.20)	463.20		
	- Furniture & Fabrics	-	-	-	-	10.00%	(25,508.05)	-	(25,508.05)	25,508.05		
	- IT Equipment	-	-	-	-	15.00%	(7,305.21)	-	(7,305.21)	7,305.21		
	- IT Equipment	-	-	-	-	15.00%	(26,431.38)	-	(26,431.38)	26,431.38		
	- Water Tank	-	-	-	-	15.00%	(694.95)	-	(694.95)	694.95		
	Sub Total (O)	-	-	-	-	-	(76,841.16)	-	(76,841.16)	76,841.16		
16	ASSETS WITH RANAPANGA/ C&P											
	- Computer	14,950.00	-	-	14,950.00	40.00%	2,990.00	-	5,960.00	8,970.00		
	- Electrical Machinery	1,60,599.00	37,110.00	-	1,97,709.00	15.00%	13,029.45	-	34,059.70	1,63,649.30		
	- Furniture & Fabrics	1,92,500.00	-	-	1,92,500.00	10.00%	16,703.00	-	33,566.00	1,58,934.00		
	- IT Equipment	1,48,034.00	-	-	1,48,034.00	15.00%	22,203.60	-	44,707.20	1,03,326.80		
	- IT Equipment	80,000.00	-	-	80,000.00	15.00%	13,138.00	-	34,270.20	45,729.80		
	- Tubewell/ Overhead	-	1,07,850.00	-	1,07,850.00	15.00%	15,138.00	-	12,130.00	95,720.00		
	Sub Total (P)	5,97,072.00	1,35,860.00	-	7,32,932.00	-	78,432.45	-	1,44,726.80	5,88,145.10		

Sl. No.	DESCRIPTION OF ITEMS	GROSS BLOCK				DEPRECIATION BLOCK				NET BLOCK As at 31.03.2021 (12.8.11)
		Cost/Valuation as at 01.04.2020	Additions during the year	Deduction during the year	Cost/Valuation as at 31.03.2021	Rate of Depn.	During the year	Adjustment/ Deduction	Total upto end of the year 31.03.2021	
		3	4	5	6	7	8	9	10	
17	ASSETS WITH CRC INCH									
	CRC Bench Equipm	364,983.00	-	-	3,64,983.00	-	48.00%	1,67,941.26	-	1,97,041.74
	CRC Bench Furniture & Fittings	17,31,374.00	-	-	17,31,374.00	-	10.00%	1,73,137.40	-	15,58,236.60
	CRC Bench Insect Equipment	9,089.00	-	-	9,089.00	-	15.00%	1,362.85	-	7,726.15
	CRC Bench Motorway & Equipment	84,068.00	-	-	84,068.00	-	15.00%	12,610.20	-	71,457.80
	CRC Bench Office Equipment	3,30,076.00	-	-	3,30,076.00	-	15.00%	4,95,114.00	-	2,81,962.00
	CRC Bench Plant & Machinery	11,74,343.00	-	-	11,74,343.00	-	15.00%	1,76,151.45	-	9,98,191.55
	CRC Bench PT. & OT Equipment	3,50,003.00	-	-	3,50,003.00	-	15.00%	5,25,004.50	-	1,75,000.00
	CRC Bench Security Post	244,195.00	-	-	244,195.00	-	15.00%	36,629.25	-	2,07,565.75
	CRC Bench Training Equipment	3,68,571.00	-	-	3,68,571.00	-	15.00%	55,285.65	-	3,13,285.35
	Sub Total (P)	53,47,548.28	-	-	53,47,548.28	-	-	7,48,332.32	-	46,00,215.96
17	ASSETS WITH SATELITE CENTRE BANGALORE									
	Computer	53,254.00	1,00,293.50	-	1,53,547.50	-	40.00%	61,419.00	-	92,128.50
	Printing Equipment	5,26,039.00	57,750.00	-	5,83,789.00	-	15.00%	87,568.35	-	4,96,220.65
	Furniture & Fittings	13,45,779.00	10,10,397.00	-	23,56,176.00	-	10.00%	2,35,617.60	-	21,20,558.40
	IT Equipment	2,03,831.00	-	-	2,03,831.00	-	15.00%	30,574.65	-	1,73,256.35
	P.S.D Equipment	13,54,413.00	-	-	13,54,413.00	-	15.00%	2,03,161.95	-	1,14,251.05
	AC	6,38,700.00	-	-	6,38,700.00	-	15.00%	95,805.00	-	5,42,895.00
	CRC Bangalore Office Equipm	4,68,000.00	-	-	4,68,000.00	-	15.00%	70,200.00	-	3,97,800.00
	IT Equipment	14,78,617.00	16,42,512.08	-	31,21,129.08	-	15.00%	4,68,169.32	-	26,52,959.76
	Sub Total (R)	58,99,393.00	16,42,512.08	-	75,41,905.08	-	-	7,42,351.82	-	67,99,553.26
18	CAPITAL WORK - IN - PROGRESS									
	WIP Building Satellite Centre-Bangalore	27,40,000.00	-	-	27,40,000.00	-	0.00%	-	-	27,40,000.00
	Work in Progress (Hospital Building - Painting)	30,00,000.00	-	30,00,000.00	-	-	0.00%	-	-	-
	Work in Progress (Installation of Transformer)	18,10,260.00	-	-	18,10,260.00	-	0.00%	-	-	18,10,260.00
	Work in Progress (Internal Road Repair)	39,20,000.00	-	-	39,20,000.00	-	0.00%	-	-	39,20,000.00
	Construction of Hydrotherapy Unit	-	-	-	-	-	0.00%	-	-	-
	- Completion of Hospital Building	-	-	-	-	-	0.00%	-	-	-
	- Work in Progress (IECL)	5,00,000.00	-	-	5,00,000.00	-	0.00%	-	-	5,00,000.00
	- Work in Progress (CMCL)	-	-	-	-	-	0.00%	-	-	-
	- Work in Progress (Water Supply)	-	-	-	-	-	0.00%	-	-	-
	- Work in Progress (Painting by CPWD - Girls Hostel)	-	-	-	-	-	0.00%	-	-	-
	- Work in Progress (Painting by CPWD - TG Building)	-	-	-	-	-	0.00%	-	-	-
	- Assets with CRC	-	-	-	-	-	0.00%	-	-	-
	- WIP Construction of security Post & Boundary Wall	9,39,039.00	-	6,90,998.00	2,48,041.00	-	0.00%	-	-	2,48,041.00
	- WIP Various Electrical Works	21,57,500.00	-	-	21,57,500.00	-	0.00%	-	-	21,57,500.00
	- WIP Road along with central lanes	15,69,000.00	-	-	15,69,000.00	-	0.00%	-	-	15,69,000.00
	- WIP Road along with central lanes	20,95,633.00	-	-	20,95,633.00	-	0.00%	-	-	20,95,633.00
	Work in Progress Boundary Wall Fencing	17,33,314.00	-	-	17,33,314.00	-	0.00%	-	-	17,33,314.00
	Work in Progress Accessible Toilet	33,27,100.00	-	-	33,27,100.00	-	0.00%	-	-	33,27,100.00
	Work in Progress PMRD Building	19,52,000.00	-	19,52,000.00	-	-	0.00%	-	-	-
	Work in Progress Repair of Internal road around ABC	-	-	-	-	-	0.00%	-	-	-
	Work in Progress Swam Vivekananda Statue	-	-	-	-	-	0.00%	-	-	-
	Work in Progress Painting of Type II Qty	-	-	-	-	-	0.00%	-	-	-
	Sub Total (H)	31,27,100.00	16,42,512.08	-	47,69,612.08	-	-	7,42,351.82	-	40,27,260.26
	Sub Total (I)	2,19,13,831.00	38,29,947.28	-	2,57,43,778.28	-	-	7,42,351.82	-	2,50,01,426.46
	Sub Total (J)	67,63,23,738.36	2,63,82,833.36	-	70,27,06,571.72	-	-	7,42,351.82	-	69,54,71,219.90
19	FIXED ASSETS WITH CRC - GUWAHATI									
	Assets With CRC - Guwahati	5,02,642.27	45,01,344.00	-	5,02,642.27	-	0.00%	-	-	5,02,642.27
	Sub Total (K)	5,02,642.27	45,01,344.00	-	5,02,642.27	-	0.00%	-	-	5,02,642.27
20	FIXED ASSETS WITH CRC - RAYACHANGA									
	Assets With CRC - Rayachanga	60,33,418.00	-	-	60,33,418.00	-	0.00%	-	-	60,33,418.00
	Sub Total (L)	60,33,418.00	-	-	60,33,418.00	-	0.00%	-	-	60,33,418.00
	TOTAL	73,21,93,721.63	3,08,84,197.28	-	76,30,77,918.91	-	-	7,42,351.82	-	75,54,41,567.09

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS:					
1	In Government Securities				
2	Other Approved Securities (Special Deposit Scheme 1975)		58,56,351.00		58,56,351.00
3	Shares				
4	Debentures and Bonds				
5	Subsidiaries and Joint Ventures				
6	Others				
	- Indian Bank (RIP): PF A/c*	11,30,69,129.00		10,72,94,175.00	
	- SEBI Approved Gilt Fund (HDFC): PF A/c				
	- SEBI Approved Gilt Fund (LIC): PF A/c	88,11,811.00		88,11,811.00	
	- FDR (CRC A/c)	-		-	
	- UDS (Corpus Fund)	29,67,00,816.00		27,74,05,567.00	
	- Orissa State Development Bond	-		-	
	- Indian Bank (ADIP) (FDR)	-	41,85,81,756.00	-	39,35,11,553.00
	Total		42,44,38,107.00		39,93,67,904.00
	Investment CRC- Guwahati		35,00,000.00		35,00,000.00
	Investment CRC- Rajnandgaon		-		-
	Grand Total		42,79,38,107.00		40,28,67,904.00
SCHEDULE 10 - INVESTMENTS - Others:					
1	In Government Securities				
2	Other Approved Securities				
3	Shares				
4	Debentures and Bonds				
5	Subsidiaries and Joint Ventures				
6	Others				
	- Fixed Deposit with Scheduled Bank (Non-Plan)	1,25,000.00		1,25,000.00	
	- Fixed Deposit with Scheduled Bank (Non-Plan)	10,00,00,000.00		10,30,36,975.00	
	- Fixed Deposit with Scheduled Bank (Others)	-		-	
	- Unit Deposit Scheme with Indian Bank (Others)	-	10,01,25,000.00	-	10,31,61,975.00
	Total		10,01,25,000.00		10,31,61,975.00
	Investment CRC- Guwahati		-		-
	Investment CRC- Rajnandgaon		-		-
	Grand Total		10,01,25,000.00		10,45,61,975.00

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.:					
A. CURRENT ASSETS:					
1	Inventories:				
a)	Stores and Spares		1,22,03,546.71		97,84,210.86
b)	Loose Tools		75,168.00		1,38,436.00
c)	Stock -in- Trade				
	- Finished Goods	7,73,103.87		19,21,918.29	
	- Work-in-Progress	-	7,73,103.87	-	19,21,918.29
	- Raw Materials				
2	Sundry Debtors:				
a)	Debits Outstanding for a period exceeding six months				
b)	Others				
3	Cash balance in hand (including cheques/drafts and imprest)		11,442.00		28,160.00
4	Bank Balances:				
a)	With Scheduled Banks:				
	- On Current Accounts		-		0.00
	- On Deposit Accounts (includes margin money)				
	- On Savings Accounts	19,77,94,065.01	19,77,94,065.01	19,38,17,518.52	19,38,17,518.52
b)	With non-scheduled Banks:				
	- On Current Accounts				
	- On Deposit Accounts (includes margin money)				
	- On Savings Accounts				
4	Post Office - Savings Accounts				
	Sub Total (A)		21,08,57,325.59		20,56,90,243.67

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.:					
B.	LOANS, ADVANCES AND OTHER ASSETS:				
1	Loans:				
a)	Staff	48,84,948.00		43,35,933.00	
b)	Other Entities engaged in activities/objectives similar to that of the Entity				
c)	Other		48,84,948.00		43,35,933.00
2	Advances and other amounts recoverable in cash or in kind or for value to be received:				
a)	On Capital Account	1,53,62,751.00		1,08,12,629.00	
b)	Pre-payments	-		-	
c)	Others	46,25,008.00	1,99,87,759.00	46,55,873.00	1,54,68,502.00
3	Income Accrued:				
a)	On Investments from Earmarked/Endowment Funds (GPF)	1,34,79,303.00		1,09,96,588.00	
b)	On Investments - Others (Corpus Fund)	1,58,99,097.00		(18,91,941.00)	
c)	On Loans and Advances (Staff)	-		-	
d)	Other (including income due unrealised - Rs.....)	71,07,672.00	3,64,86,072.00	1,82,43,151.00	2,73,47,798.00
4	Claims Receivable		56,12,731.60		23,73,492.60
	Sub Total (B)		6,69,71,510.60		4,95,25,725.60
	TOTAL (A + B)		27,78,28,836.19		25,52,15,969.27
	5 Current Assets with CRC - Guwahati		5,02,59,162.70		2,88,37,750.66
	5 Current Assets with CRC - Rajnandagaon		0.00		87,65,783.91
	Total Current Assets		32,80,87,998.89		29,28,19,503.84

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 12 - INCOME FROM SALES/SERVICES:					
1	Income from Sales:				
a)	Sales of Finished Goods (Aids & Appliances)	2,39,35,658.00	96,42,438.00		
b)	Sale of Raw Material	-	-		
c)	Staff Canteen				
d)	Sale of Scraps	6,53,625.00	2,30,168.00		98,72,606.00
2	Income from Services:				
a)	Labour and Processing Charges	-	-		
b)	Professional/Consultancy Services	-	-		
c)	Agency Commission and Brokerage	-	-		
d)	Maintenance Services (Equipment/Property)	-	-		
e)	Other - Hospital Services	2,92,05,599.00	4,66,70,091.00		4,66,70,091.00
	Total	5,37,94,882.00	5,39,24,077.00	4,66,70,091.00	5,65,42,697.00
3	Income from Sales & Service - CRC- Guwahati	1,29,195.00	1,28,110.00		1,28,110.00
3	Income from Sales & Service - CRC- Rajnandagaon	-	6,87,754.00		6,87,754.00
	Total Income from Sales & Service	5,39,24,077.00	5,73,58,561.00	4,66,70,091.00	5,73,58,561.00
SCHEDULE 13 - GRANT/SUBSIDIES:					
<i>(Irrevocable Grants & Subsidies)</i>					
1	Central Government - <i>As Per Annexure</i>		32,52,99,053.00		32,07,75,504.96
2	State Government(s)		-		-
3	Government Agencies		-		-
4	Institutions/Welfare Bodies		-		-
5	International Organisations		-		-
6	Others		-		-
	Total		32,52,99,053.00		32,07,75,504.96
	Grants & Subsidies - CRC Guwahati		2,32,00,000.00		2,13,40,000.00
	Grants & Subsidies - CRC Rajnandagaon		0.00		1,76,15,000.00
	Grand Total Grants & Subsidies -		34,84,99,053.00		35,97,30,504.96

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 14 - FEES/SUBSCRIPTIONS:					
1	Entrance Fees	-	-	-	-
2	Academic Services	2,53,03,557.00	2,53,03,557.00	2,63,61,229.00	2,63,61,229.00
3	Seminar/Programme Fees	-	-	-	-
4	Consultancy Fees	-	-	-	-
5	Others	-	-	-	-
	Total	2,53,03,557.00	2,53,03,557.00	2,63,61,229.00	2,63,61,229.00
	CRC Guwahati - Fees & Subscription		12,45,800.00		21,92,000.00
	CRC Rajnandagaon - Fees & Subscription		-		1,03,953.00
	Grand Total		2,65,49,357.00		2,86,57,182.00
SCHEDULE 15 - INCOME FROM INVESTMENTS:					
<i>(Income on Investment from Earmarked/Endowment Funds transferred to Funds)</i>					
1	Interest:				
a)	On Government Securities				
b)	Other Bonds/Debentures/FDR				
2	Dividends:				
a)	Shares				
b)	On Mutual Fund Securities				
3	Rents				
4	Others-				
	Total				
SCHEDULE 16 - INCOME FROM ROYALTY, PUBLICATION					
1	Income from Royalty				
2	Income from Publications				
3	Others-				
	Total				

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 17 - INTEREST EARNED:					
1	On Term Deposits:				
a)	With Scheduled Banks	34,92,451.00		35,50,371.00	
b)	With Non-Scheduled Banks				
c)	With Institutions				
d)	Others				
2	On Savings Accounts:				
a)	With Scheduled Banks	20,10,449.00		39,62,435.00	
b)	With Non-Scheduled Banks				
c)	Post Office Savings Accounts				
d)	Others				
3	On Loans:				
a)	Employees/Staff	15,92,863.00		14,79,999.00	
b)	Others				
4	Interest on Debtors and Other Receivables		70,95,763.00		89,92,805.00
	Total		70,95,763.00		89,92,805.00
	Interest Earned for CRC- Guwahati				
	Interest Earned for CRC- Rajnandagaon				1,97,554.00
	Grand Total Interest Earned		70,95,763.00		91,90,359.00
SCHEDULE 18 - OTHER INCOME:					
1	Profit on Sale Disposal of Assets:				
a)	Owned Assets (Ambassador Car)				
b)	Assets acquired out of grants, or received free of cost				25,958.00
2	Export Incentives realised/ Insurance claims received	8,37,710.00			
3	Fees for Miscellaneous Services				
4	Miscellaneous Income (Including Prioperiod Income)	16,01,531.00		10,05,986.00	
	Total		24,39,241.00		10,31,944.00
	Other Income - CRC Guwahati		4,53,465.04		60,820.00
	Other Income - CRC Rajnandagaon				
	Grand Total of Other Income		28,92,706.04		10,92,764.00

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 19 - INCREASE/(DECREASE) IN STOCKS OF FINISHED GOODS & WORK IN PROGRESS:					
a)	Closing Stock				
	-Finished Goods				
	-Work-in-Progress				
a)	Less: Opening Stock				
	-Finished Goods				
	-Work-in-Progress				
Net Increase/Decrease (a-b)					
SCHEDULE 20 - ESTABLISHMENT EXPENSES:					
a)	Allowances and Bonus	-	-	-	-
b)	Contribution to Other Fund: Provision for Pension	-	-	-	-
c)	Contribution to Other Fund: Provision for Leave Salary	-	-	-	-
d)	Contribution to Pension Fund from Own Income	1,45,62,049.00	6,47,07,815.00		
e)	Contribution to Corpus Fund from Own Income	-	7,98,59,819.00		
f)	Contribution to PF from Own Income	-	-		
g)	Salaries and Wages	16,28,21,747.00	16,20,79,382.00		
h)	Staff Welfare Expenses - <i>As per Annexure</i>	46,12,792.00	39,54,980.00		31,06,01,996.00
	Total	18,19,96,588.00	18,19,96,588.00	31,06,01,996.00	31,06,01,996.00
	Establishment Expenses - CRC Guwahti		1,30,28,166.00		1,34,87,481.00
	Establishment Expenses - CRC Rajnandagaon		-		1,15,66,997.00
	Grand Total Establishment Expenses		19,50,24,754.00		33,56,56,474.00

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES:					
a)	Advertisement and Publicity	8,75,073.00	-	31,85,622.00	-
b)	Auditors Remuneration (Audit Fees)	1,59,300.00	-	2,12,400.00	-
c)	Cartage and Carriage Inwards	-	-	-	-
d)	Distribution Expenses	-	-	-	-
e)	Electricity and Power - <i>As per Annexure</i>	62,04,211.00	-	73,09,478.00	-
f)	Excise Duty	-	-	-	-
g)	Expenses on Fees (Consultation Charges)	38,500.00	-	1,10,151.00	-
h)	Expenses on Terminal and Workshops - <i>As per Annexure</i>	2,46,17,391.00	-	2,75,86,472.46	-
i)	Freight, forwarding expenses/maintenance & Transportation	-	-	-	-
j)	Hospitality Expenses	-	-	-	-
k)	Insurance	-	-	-	-
l)	Interest on PF *	1,05,53,106.00	-	1,05,12,688.00	-
m)	Stores Written Off (Loss on Sale of Assets)	-	-	19,235.00	-
n)	Legal Expenses	2,10,225.00	-	3,19,350.00	-
o)	Others - <i>As per Annexure</i>	4,27,75,291.07	-	5,80,55,329.71	-
p)	Packing Charges	-	-	-	-
q)	Postage, Telephone and Communication Charges	1,75,728.70	-	1,85,581.00	-
r)	Printing and Stationary	-	-	-	-
u)	Purchase (consumption) of materials - <i>As per Annexure</i>	4,37,24,493.28	-	2,23,67,558.11	-
v)	Rent, Rates and Taxes - <i>As per Annexure</i>	2,94,824.00	-	1,05,293.00	-
w)	Repairs and Maintenance - <i>As per Annexure</i>	53,78,051.00	-	47,90,116.00	-
x)	Subscription Expenses (Fees & Subscriptions)	8,22,280.00	-	4,23,072.00	-
y)	Travelling and Conveyance Expenses	3,57,243.00	-	16,57,870.00	-
z)	Vehicle running and maintenance - <i>As per Annexure</i>	1,10,21,236.00	-	1,21,77,199.00	-
za)	Expenditure at Extension Centres	2,79,259.00	-	2,97,684.00	-
zb)	Honorarium	-	14,74,86,212.05	-	14,93,15,099.28
Total			14,74,86,212.05		14,93,15,099.28
Other Administrative Expenses - CRC Guwahti			54,67,153.00		79,98,904.90
Other Administrative Expenses - CRC			-		35,20,627.09
Grand Total Other Administrative Expenses			15,29,53,365.05		16,08,34,631.27

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES:					
a)	Advertisement and Publicity	8,75,073.00	-	31,85,622.00	-
b)	Auditors Remuneration (Audit Fees)	1,59,300.00	-	2,12,400.00	-
c)	Cartage and Carriage Inwards	-	-	-	-
d)	Distribution Expenses	-	-	-	-
e)	Electricity and Power - <i>As per Annexure</i>	62,04,211.00	-	73,09,478.00	-
f)	Excise Duty	-	-	-	-
g)	Expenses on Fees (Consultation Charges)	38,500.00	-	1,10,151.00	-
h)	Expenses on Terminal and Workshops - <i>As per Annexure</i>	2,46,17,391.00	-	2,75,86,472.46	-
i)	Freight and forwarding Expenses/maintenance & Transportation	-	-	-	-
j)	Hospitality Expenses	-	-	-	-
k)	Insurance	-	-	-	-
l)	Interest on PF *	1,05,53,106.00	-	1,05,12,688.00	-
m)	Stores Written Off (Loss on Sale of Assets)	-	-	19,235.00	-
n)	Legal Expenses	2,10,225.00	-	3,19,350.00	-
o)	Others - <i>As per Annexure</i>	4,27,75,291.07	-	5,80,55,329.71	-
p)	Packing Charges	-	-	-	-
q)	Postage, Telephone and Communication Charges	1,75,728.70	-	1,85,581.00	-
r)	Printing and Stationary	-	-	-	-
u)	Purchase (consumption) of materials - <i>As per Annexure</i>	4,37,24,493.28	-	2,23,67,558.11	-
v)	Rent, Rates and Taxes - <i>As per Annexure</i>	2,94,824.00	-	1,05,293.00	-
w)	Repairs and Maintenance - <i>As per Annexure</i>	53,78,051.00	-	47,90,116.00	-
x)	Subscription Expenses (Fees & Subscriptions)	8,22,280.00	-	4,23,072.00	-
y)	Travelling and Conveyance Expenses	3,57,243.00	-	16,57,870.00	-
z)	Vehicle running and maintenance - <i>As per Annexure</i>	1,10,21,236.00	-	1,21,77,199.00	-
za)	Expenditure at Extension Centres	2,79,259.00	-	2,97,684.00	-
zb)	Honorarium	-	14,74,86,212.05	-	14,93,15,099.28
	Total		14,74,86,212.05		14,93,15,099.28
	Other Administrative Expenses - CRC Guwahti		54,67,153.00		79,98,904.90
	Other Administrative Expenses - CRC		-		35,20,627.09
	Grand Total Other Administrative Expenses		15,29,53,365.05		16,08,34,631.27

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.:					
a)	Grants given to Institutions/Organisation - Advance to Project Director, DRC				
b)	Grants given to Institutions/Organisation - Transfer to NIMH, Hyderabad	-	-	-	-
c)	Subsidies given to Institutions/Organisations	-	-	-	-
Total					
SCHEDULE 23 - Interest.:					
a)	On Fixed Loans				
b)	On Other Loans				
c)	Others				
Total					

SCEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2021

SCHEDULE – 24: SIGNIFICANT ACCOUNTING POLICIES:

1. ACCOUNTING CONVENTION:

The Financial Statements are prepared on the basis of historical cost convention and conform to the statutory provisions and prevailing practices, except otherwise stated and on the accrual method of accounting.

2. INVENTORY VALUATION:

Inventories have been valued on Weighted Average Method.

3. INVESTMENTS:

Investments have been shown at cost or market value which ever is lower. During the year no provision with respect to depreciation in investment has been warranted & provided.

4. FIXED ASSETS:

Fixed Assets are stated at cost of acquisition inclusive of direct expenses related to acquisition.

5. DEPRECIATION:

Depreciation has been charged on fixed assets under Section -32 of the Income Tax Act' 61.

6. ACCOUNTING FOR SALES:

Sales are shown at net of sales returns, rebate and discount.

7. GOVERNMENT GRANTS/SUBSIDIES:

Government grants/subsidies are accounted on accrual basis as per Accounting Standard 12

8. RETIREMENT BENEFITS:

As per Mandatory Accounting Standard-15 "Accounting for Retirement Benefits" – Pension, Gratuity & Leave Salary of the existing employees has been valued by Actuarist as on 31.03.2021. The Actuarial Value towards retirement benefit till 31.03.2021 is disclosed in Schedule – 25. "Notes on Accounts" as per practice.

SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2021

SCHEDULE – 25: CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS (Illustrative)

1. CONTINGENT LIABILITIES	: Rs.10.00 LAKH
2. CAPITAL COMMITMENTS	: NIL.
3. LEASE OBLIGATIONS	: NIL.
4. CURRENT ASSETS, LOANS AND ADVANCES :	

In the opinion of the Management, the current Assets, loans and advances have a value on realization in the ordinary course of business, equal and at least to the aggregate amount shown in the Balance Sheet. Accrued Interest on Staff Advances have not been provided since the income of the Institute is transferable to the corpus built for retirement benefits of the employees. Course Fees from Students are treated on the year of receipt as the Academic year varies from Accounting year and also the Income out of this is transferable to corpus for retirement benefits of the employees.

5. TAXATION :

In view of there being no taxable income under Income Tax Act 1961, no provision for Income Tax has been considered necessary.

6. FOREIGN CURRENCY TRANSACTIONS : NIL.

7. The Net Asset Value of Rs.88,11,811/- invested in SEBI Approved Guilt Fund of LIC is **Rs 2,41,63,878.40** as on 31.03.2021.

8. As per Accounting Standard – 15, the present value of future retirement benefit (Pension) till 31.03.2021 has been estimated to **Rs.1,39,75,01,663.00**. The Provisional entry for this could not be effected as the Actuarial Value is over and above the Capital fund of the Institute. The superannuation benefits are paid out of GIA Salary to the extent available and shortfall in GIA Salary to meet the liabilities under superannuation benefits are only met out of Corpus Fund built out of own income of the Institute. Since, there is no virtual liabilities being a Grant Based Institute and these liabilities will be paid out of GIA/Own Income/Corpus fund of the Institute, the provision for Actuarial Valuation is not passed.

9. The Institute was under administrative control of Artificial Limbs Manufacturing Corporation of India, Kanpur known as NIPOT till February 1984 and was separated and registered under Society Registration Act 1860 on 2nd February 1984 renamed as "NIRTAR". The accounts were separated from 1st April 1984. A sum of Rs.53,72,917.16 is included under "Capital Fund" in the Balance Sheet which represents the amount transferred from ALIMCO after final settlement of Assets and Liability Account.

10. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31st March 2021 and the Income & Expenditure Account for the year ended on that date.

11. The Status of Grants Received and Utilized during the Year 2020-21 is enclosed as Annexure-I which is part of Annual Accounts for the year 2020-21

12. The Annual Accounts of Composite Regional Centre, Guwahati is incorporated in the Consolidated Accounts of SVNIRTAR for the year 2020-21

13. Only Previous year figure of the Annual Accounts of Composite Regional Centre, Rajnandgaon is incorporated in the Consolidated Accounts of SVNIRTAR for the year 2020-21. However from the year 2020-21 the CRC-Rajnandgaon is transferred to the Administrative Control of NIEPID, Secunderabad vide File No: 6-18/2019-NI(Pt.1)-Part(1) (E 12774) dated 01.05.2020 of Ministry of social justice and Empowerment, Department of Empowerment of persons with Disabilities (Divyangjan).

14. CSR- Assistance:

a. **RECL-CSR for Modular OT & Equipments:** An amount of Rs.290.12 lakh and interest thereon for Rs.5.52 lakh have been received under RECL CSR Grant w e f 2014-15. An amount of Rs. 290.42 lakh has been utilized for procurement of Fixed Assets till 31.03.2018. Year wise receipt of CSR Assistance and utilization has been deflected under Schedule 3.1 of Annual Accounts of the respective years. No Depreciation is chargeable against these assets as per Accounting Standard 10 & 6. Since the sanctioned amount of RECL CSR Assistance is Rs.291.00 lakh an amount of Rs.0.88 lakh is receivable against the liability of M/s Rabindra Surgicals for construction of Modular OT.

The details of Assets Procured under RECL-CSR Assistance with Value are enclosed as Annexure - II

b. **RECL-CSR for Annex Building:** An MOU has also been signed on 19.04.2017 between SVNIRTAR & RECL for sanctioning an amount of Rs.15.89 crore under RECL-CSR Assistance for construction of Annex Building at SVNIRTAR to establish the Institute for "Centre of Excellence for Deformity Correction". An amount of Rs. 164.67 lakh received as on 31.03.2018 & Utilized Rs.164.67 lakh as at 31.03.2019 and 2nd Installment Received Rs.247.00 lakh during the year 2019-20 and utilized Rs. 247.00 lakh as on 31.03.2020. 3rd Installment of Rs.379.82 lakh received during the year 2020-21 and amount of Rs.379.82 lakhs paid as advance to CPWD for same work. Total amount received under CSR for the Annex Building till 31.03.2021 is Rs.791.49 Lakhs out of which capital work in progress for Annex Building is Rs.720.24 Lakhs and Rs.71.25 Lakhs as advance to CPWD as on 31.03.2021 as per form 65 of CPWD and ledger of SVNIRTAR.

c. **NALCO CSR for CAD CAM Machine:** Sanctioned for Rs. 272.65 lakh an amount of Rs.271.65 lakh received and Rs. 270.78 utilized and unspent balance Rs 0.87 lakh is available as at 31.03.21 for utilization during 2021-22.

The details of Assets Procured under NALCO-CSR Assistance with Value are enclosed as Annexure - III

d. **MCL Ambulance:** Sanctioned for Rs. 16.34 lakh an amount of Rs.16.34 lakh received and Rs. 16.22 utilized and unspent balance Rs 0.12 lakh has been refunded during 2019-20.

The details of Assets Procured under MCL-CSR Assistance with Value are enclosed as Annexure-IV

Receipt, Utilization and Unspent Balance of GIA for the year 2020-21
 (Rs. in Lakh)

Sl.	Head of A/c	OB as on 01.04.20	Receipts of Grants during 2020-21	Interest on GIA 2020-21	Total	Grants Utilized 2020-21	Interest Refund during 20-21	Closing Balance as on 31.03.21
A	REVENUE							
i)	General	-	961.40	-	961.40	961.40	-	-
ii)	SC General	26.26	12.03	0.68	38.97	33.16	0.68	5.13
iii)	SC Capital	32.06	-	1.32	33.38	5.08	1.32	26.98
iv)	ST General	8.97	30.00	0.21	39.18	33.16	0.21	5.81
v)	ST Capital	33.06	-	1.36	34.42	5.08	1.36	27.98
vi)	Salary	-	2,025.56	2.17	2,027.73	2,025.56	2.17	0.00
vii)	Capital	171.80	166.36	6.73	344.89	172.11	6.73	166.05
viii)	North East	-	60.00	0.92	60.92	36.87	0.92	23.13
	Total	272.15	3,255.35	13.39	3,540.89	3,272.42	13.39	255.08
B	SVNIRTAR SIPDA	21.33	-	1.71	23.04	-	-	23.04
C	Divyakala Shakti	24.30	-	-	24.30	24.30	-	-
D	Swachata Action Plan	-	9.68	-	9.68	-	-	9.68
E	ADIP							
i)	Head Quarter	76.54	231.29	3.74	311.57	268.27	3.74	39.56
ii)	Camp Activity	139.36	-	2.96	142.32	139.36	2.96	0.00
iii)	NE Camp Activity	155.65	-	3.75	159.40	78.51	3.75	77.14
	Total	371.55	231.29	10.45	613.29	486.14	10.45	116.70
F	CRC-Ranchi							
i)	Salary	-	53.00	-	53.00	53.00	-	-
ii)	Recurring other than Salary	-	61.25	0.43	61.68	56.62	0.43	4.63
iii)	Non-Recurring	-	29.12	0.66	29.78	25.17	0.66	3.95
	Total	-	143.37	1.09	144.46	134.79	1.09	8.58
G	CRC-Boilangir							
i)	Salary	12.50	7.00	0.25	19.75	14.36	0.25	5.14
ii)	Recurring other than Salary	10.01	-	0.07	10.08	10.01	0.07	0.00
iii)	Non-Recurring	25.00	-	0.50	25.50	7.62	0.50	17.38
	Total	47.51	7.00	0.82	55.33	31.99	0.82	22.52

(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVERNMENT OF INDIA)

FORM GFR – 40										Annexure-II	
Rule 190.2 (i)											
REGISTER OF FIXED ASSETS UNDER RECL-CSR ASSISTANCE AS AT 31.03.2021											
Date	Particulars of Assets	Particulars of suppliers			Cost of the Asset (In Rs.)	Location of the Asset	Identification Nos of the Assets				
		Name and Address	Bill No and Date								
19.03.2015	CONTA B	M/s. Heritage Health Care, Mumbai	112 dt. 13.03.2015		524033	Occupational Therapy	AR/553/OT				
19.03.2015	LOTACA	M/s. Heritage Health Care, Mumbai	112 dt. 13.03.2015		48267	Occupational Therapy	AR/554/OT				
12.03.2015	STRECH BAND	M/s. Edumedics, Bhubaneswar	R/162 dt. 26.02.2015		4914	Occupational Therapy	OAR/1801/OT				
12.03.2015	EQUILIBRIUM BOARD	M/s. Edumedics, Bhubaneswar	R/162 dt. 26.02.2015		3499	Occupational Therapy	OAR/1802/OT				
12.03.2015	BASIC BALANCE BEAR	M/s. Edumedics, Bhubaneswar	R/162 dt. 26.02.2015		9243	Occupational Therapy	OAR/1803/OT				
12.03.2015	MULTI ACTIVITY WITH STARTER	M/s. Edumedics, Bhubaneswar	R/162 dt. 26.02.2015		81783	Occupational Therapy	OAR/1804/OT				
12.03.2015	LEG EXERCISES	M/s. Edumedics, Bhubaneswar	R/162 dt. 26.02.2015		2574	Occupational Therapy	OAR/1805/OT				
04.02.2015	3D MOTION ANALYSIS SYSTEM	M/s. Hospi Medico International, New Delhi	III/2015-16 028 dt. 14.04.2015		1133954	Physiotherapy	AR/657/DPT				
10.12.2015	UNWEIGHT SUPPORT SYSTEM	M/s. Hintek Electronics Pvt. Ltd., New Delhi	HE/2032/ dt. 12.11.2015		1172016	Physiotherapy	AR/692/DPT				
10.12.2015	GATE TRAINER TRADEMEAL	M/s. Hintek Electronics Pvt. Ltd., New Delhi	HE/2032/ dt. 12.11.2015, RECL PV - 4/20.07.16		695740	Physiotherapy	AR/693/DPT				
28.10.2015	MODULAR OPERATION THEATER	M/s. Rabindra Surgicals Pvt. Ltd., Bhubaneswar	572,573 dt. 09.09.2015 RECL PV -3/20.07.16 & PV 05/RECI dated 31.03.18		15160000	P.M.R.D.	AR/728/PMRD				
	Total				29041649						

(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVERNMENT OF INDIA)

FORM GFR – 40							Annexure-III	
Rule 190.2 (i)								
REGISTER OF FIXED ASSETS UNDER NALCO-CSR ASSISTANCE AS AT 31.03.2021								
Date	Particulars of Assets	Name and Address	Particulars of suppliers		Cost of the Asset (In Rs.)	Location of the Asset	Identification Nos of the Assets	
			Bill No and Date					
01.10.18	7Axix Robot Machine (CAD CAM) & Accessories	RD Orthocare, Bhubaneswar	2017072 dated 14.09.18		2,69,80,000	DPO Trg.	AR 1109	
25.10.18	Bravia Sony television	Goenka Enterprises	57 datd 24.10.18		48,699	DPO Trg.	AR 1110	
01.05.18	Lenevo 510 Desktop Computer	Roman Networks Pvt Ltd.	RNPL/18-19/055 dated 11.04.189		49,750	DPO Trg.	AR 1111	
	Total				2,70,78,449			

FORM GFR – 40							Annexure-IV	
Rule 190.2 (i)								
REGISTER OF FIXED ASSETS UNDER MCL-CSR ASSISTANCE AS AT 31.03.2021								
Date	Particulars of Assets	Name and Address	Particulars of suppliers		Cost of the Asset (In Rs.)	Location of the Asset	Identification Nos of the Assets	
			Bill No and Date					
21.02.19	Force Traveller Ambulance	Navya Motors (Force Motors Limited, Maharashtra)	003180014584 dated 11.12.18		11,19,331			
29.03.19	Force Traveller Ambulance Accessories	Navya Motors, Cuttack	055 dated 29.03.19		5,02,530	AD-2	Regd. No. OD-05-AN-4834	
	Total				16,21,861			

Sl. No.	Details	Current Year	Previous Year
A.	CURRENT LIABILITIES		
2 a)	Sundry Creditors for Goods (As per List)	6,77,727.33	6,77,727.33
b)	Sundry Creditors for Others (As per List)	3,05,02,578.00	3,10,48,816.00
3	Advances Received:		
	Cautions Money for FT	-	-
	Cautions Money for Illizarove	-	-
	Advance for HW Charges	29,70,100.00	18,57,580.00
	Advance for FT Charges	31,94,681.00	18,33,013.00
	Cautions Money from Students	1,75,89,500.00	1,82,33,500.00
5	Statutory Liabilities:		
b)	Others		
	TGIS	3,57,075.00	6,25,625.00
	SSS	2,84,308.00	3,15,422.00
	GPF	22,83,716.00	25,63,477.00
	CPF	-	-
	GST	82,780.00	1,89,424.00
	DNPS	1,96,198.00	1,60,561.00
	Income Tax (Salary)	55,895.00	0.00
	Income Tax (Contractor)	1,05,751.00	4,31,302.00
	Professional Tax Recovery	38,900.00	26,800.00
	Sales Tax Recovered	-	-
	6 Other Current Liabilities:	34,04,623.00	43,12,611.00
	Security Deposit	86,45,264.00	74,94,444.00
	EMD	54,34,473.00	71,53,480.00
	Unpaid Dues	-	-
	Neccos Recovery	-	-
	Claims payable CRC Guwahati	20,79,016.00	7,52,877.00
	CRC Bolangir	(4,00,000.00)	-
	CRG Barsohi	-	-
	Staff Transportation A/c	5,57,885.00	2,09,920.00
	Consolidated Fund of India	25,75,175.00	20,09,610.00
	Outside Stipend	1,47,050.00	1,13,050.00
	Course Fees NIOH	56,69,605.00	-
	CM's Relief Fund	4,40,497.00	4,40,497.00
	Course Fees NIEPMD	18,41,605.00	-
	Grant from CDRR	-	-
	Salary Payable to Staff	70,31,985.00	67,93,572.00
	Claims payable for PF*	-	-
	Bills Payable staff & student	95,71,526.47	77,08,452.00
	Pension Payable	44,82,403.00	43,37,214.00
	Bonus Payable	-	-
	Own Generation Fund	4,40,87,819.30	6,40,87,819.30
	VAT	386.00	-
	Employee's Outside Loan	4,25,139.00	4,66,037.00
	Pension Contribution (CRR)	-	-
	Amount Payable for Corpus*	9,25,89,828.77	10,15,66,972.30
	Total	15,09,29,038.10	15,95,30,219.63
		#REF!	#REF!

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
A	CURRENT ASSETS				
1	Inventories				
a.	Stores & Spares				
	ALIMCO Publication	-	-	-	-
	Capital Goods				
	Clinical Psychologist	9,334.00		9,334.00	
	Components	10,73,129.62		10,14,315.77	
	Electrical Stores	4,37,888.69		3,49,688.29	
	Fitting Materials	22,91,080.40		16,11,106.90	
	Fitting Materials - CRC, Guwahati A/c				
	Hearing Aid - SVNIRTAR	26,42,197.00		25,10,599.00	
	Stock of Computer Stationary	-		-	
	Hospital Material	9,50,088.00		5,33,082.00	
	Medicine	71,817.00		47,834.00	
	Patient Mess	33,465.00		63,846.29	
	Special Auxillary Crutches - ATRH	1,99,650.00		1,99,650.00	
	Stationary	14,63,242.46		5,79,525.10	
	Stock of General Stores including SC	8,97,930.57		7,21,055.54	
	Stock at Camp site	9,42,734.00		9,42,734.00	
	Stock with Limb Fitting Centre, Patna	15,075.70	1,21,79,208.46	15,075.70	97,59,872.61
	Stock of Laptop	5,39,050.00		5,39,050.00	
	Stock of Vocational Training Kits	6,12,526.02		6,22,976.02	
	Stores & Spares for AK & BK Prosthesis		24,338.25		24,338.25
	Total		1,22,03,546.71		97,84,210.86
b.	Loose Tools:				
	Hospital Tools	21,463.00	-	21,463.00	-
	Loose Tools	53,705.00	75,168.00	1,16,973.00	1,38,436.00
	Total		75,168.00		1,38,436.00

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
c.	Stock - in - Trade:				
	Finished Goods SVNIRTAR	2,96,957.87		14,45,772.29	
	With DC, Gwalior	-		-	
	With DC, Jhabua	-		-	
	With DC, Koraput	-		-	
	With DC, Phulbani	-		-	
	With DC, Raigarh	-		-	
	With DC, Rajgarh	-		-	
	With DC, Segar	-		-	
	Work-in-Progress (Aids/Appliances)				
Mental Related Kit	4,76,146.00	7,73,103.87	4,76,146.00	19,21,918.29	
		7,73,103.87		19,21,918.29	
3	Cash - In - Hand:				
	SVNIRTAR (Non-Plan A/c)	-		-	
	ADIP				
	Imprest Cash (SVNIRTAR)	2,000.00	-	7,256.00	-
	Imprest Cash (Sub-Centre, Dhenkanal)				
	Postage Stamp in Hand	9,442.00	11,442.00	20,904.00	28,160.00
	Total		11,442.00		28,160.00
4	Bank Balances with Schedule Bank:				
	a				
	Savings Bank Account				
	Indian Bank Old A/c No. 1791, New A/c. No.	3,86,83,230.49		2,26,15,217.62	
	Indian Bank Old A/c No. 5624, New A/c. No. -	9,52,95,460.86		1,14,58,997.39	
	INDIAN BANK OLD A/C NO. 49303 (CORPUS FUND) , NEW A/C. NO. -	75,73,900.55		54,65,325.12	
	56362238E				
	Indian Bank Old A/c No. 4832 (ADIP), New A/c. No. -	2,46,19,733.80		1,35,54,330.80	
	Indian Bank Old A/c No. 8196 (CRC), New A/c. No. -	86,327.00		83,781.00	
	INDIAN BANK OLD A/C NO. 19204 (C.F.F.), NEW A/C. NO. -	11,61,193.48	17,45,82,840.38	8,56,991.48	5,90,00,223.61
	56264265Z				
	Indian Bank A/c No 6217413363 (RECL CSR A/c)	6,80,134.00		6,27,814.00	
	Indian Bank A/c No 6402521978 (SIPDA)	59,81,632.00		38,51,322.00	
	Indian Bank Ac No 6667124027 (Donation)	1,58,842.00		1,54,157.00	
	Indian Bank Ac No-6614414219 (NALCO CSR)	3,26,628.20		3,16,994.20	
	Indian Bank A/C No 6642033556 (MCL CSR)	15,758.00		15,293.00	
	b.				
	Current Account converted to Saving A/c				
	SBI,Cuttack old A/c No C&I50160, New-10603203231		1,92,56,326.13		13,46,17,294.91
	Indian Bank Ac No 6878920301 (CRC-Bolangir)		25,64,598.00		
	Indian Bank Ac No 6878922365 (CRC-Ranchi)		13,88,300.50		
	c.		19,77,94,065.01		19,38,17,518.52

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
B. LOANS & ADVANCES:					
1(a)	Loan (Staff):				
	Car Advance	-	14,960.00		
	Computer Advance	1,33,905.00	2,84,859.00		
	Cycle/Fan Advance	1,250.00	1,250.00		
	Cyclone Advance	4,500.00	4,500.00		
	Festival Advance	3,20,175.00	4,425.00		
	H.B. Advance	42,69,724.00	38,52,569.00		
	LTC Advance	11,076.00	-		
	Staff Advance (Bonus)	1,31,284.00	1,31,284.00		
	Scooter/Motor Cycle Advance	13,034.00	42,086.00		43,35,933.00
	Total		48,84,948.00		43,35,933.00
2	Advances:				
(a)	On Capital Account				
	Advance to Contractor	4,07,057.00	88,234.00		
	Advance to Supplier	22,33,292.00	8,26,578.00		
	Advance for Journal	6,369.00	6,369.00		
	Advance to CPWD	1,27,16,033.00	98,91,448.00		1,08,12,629.00
	Total		1,53,62,751.00		1,08,12,629.00

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
(c)	Others				
	Advance to SCB Medical College	15,000.00		45,000.00	
	Claims Receivable CRC- Rajnandgaon	-		-	
	Claims Receivable SVNIRTAR	-		-	
	Advance to Members (GPF)*	-		-	
	Advance to Staff for Official Work	2,85,493.00		1,21,185.00	
	Advance to APC ALIMCO	26,56,908.00		36,55,008.00	
	Grant in Aid Receivable	-		-	
	Other Advance to Staff	1,92,876.00		-	
	Pay Advance	625.00		500.00	
	Advance to Other Parties	9,06,668.00		2,60,140.00	
	CRC Ranchi Advance to Other Parties	4,13,291.00		4,13,291.00	
	TDS - Interest (PF) *	-		-	
	TDS - Interest (CORPUS)*	-		-	
	TDS - Interest	-		-	
	TDS- Interest CESU	-		-	
	Travelling Advance	1,54,147.00		1,60,749.00	46,55,873.00
	Current Assets with CRC- Guwahati	0.00	0.00	0.00	0.00

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
INCOME ACCRUED:					
	From Earmarked Fund (GPF) *	1,34,79,303.00		1,09,96,588.00	
	Corpus Fund*	1,58,99,097.00		(18,91,941.00)	
	Income Receivable	-	-	-	-
	Interest Accrued - Others	-	-	1,46,27,930.00	
	Income/Interest Accrued - NIRTAR Bank	71,07,672.00	3,64,86,072.00	36,15,221.00	2,73,47,798.00
4 CLAIMS RECEIVABLES:					
	Claims Receivable (NIOH)	-	-	-	-
	Auxiliary Crutches	-	-	-	-
	Claims Receivable NIEPMD	-	-	-	-
	Claims Receivable (ATM Electricity)	2,50,026.00		-	-
	Claims Receivable ALIMCO	91,409.00		91,409.00	
	Claims Receivable CRC	-	-	-	-
	Claims Receivable CRC Ranchi	26,76,000.00			
	Deposit with Other Parties	43,994.00		43,494.00	
	Employer's Contribution - PF*	-	-	-	-
	GRIDCO	2,18,245.00		2,18,245.00	
	Security Deposit with other parties	23,32,649.00		22,66,027.00	
	New India Assurance	-	-	-	-
	OSEB	50,824.00		50,824.00	
	Stock Recoverable	-	-	-	-
	Bridge Course	54,616.00		54,616.00	
	RCI	-	-	-	-
	Unkar University & University Regn Fees & Zonal Expense	(3,05,031.40)		(3,51,122.40)	
	Claims Receivable (CORPUS)	-	56,12,731.60	-	23,73,492.60
	Total		4,20,98,803.60		2,97,21,290.60

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
2	Income from Hospital Services				
	Bed & Diet Charge	5,39,500.00		12,24,000.00	
	Operation Charges	9,04,130.00		8,40,220.00	
	OT Charges	4,55,752.00		15,02,876.00	
	Patho Test	4,34,475.00		5,59,585.00	
	Physiotherapy Charges	5,21,520.00		35,65,255.00	
	Physiotherapy Observation Fee	-		43,500.00	
	POP Charges	6,92,590.00		7,21,810.00	
	Registration Charges	3,39,725.00		4,25,690.00	
	Speech Therapy Charges	26,700.00		97,140.00	
	Surgical Intervention	2,37,90,000.00		3,37,90,000.00	
	Dormitory Charges	160.00		5,82,460.00	
	Extension Centre Service Charges	8,26,397.00		21,89,865.00	
	Psychology Charges	2,500.00		12,100.00	
	X-ray Charges	6,72,150.00	2,92,05,599.00	11,15,590.00	4,66,70,091.00
					Schedule - 13 (Annexure)
1	Central Governments Grants/Subsidies				
a)	Grant-In-Aid (Plan) from Government of India, MoS&E	32,65,02,878.00		34,28,55,000.00	
	Less: Transfer to Capital Fund	2,07,39,825.00	30,57,63,053.00	2,20,79,495.04	32,07,75,504.96
b)	Grant-In-Aid (CRC-Imphal) including Interest		44,99,000.00		
c)	Grant in Aid (Media Budget)		-		
d)	Grant in Aid (CRC- Ranchi) including Interest	1,43,37,000.00	1,43,37,000.00		
e)	Grant in Aid (CRC- Bolangir) including Interest	7,00,000.00	7,00,000.00		
	Total		32,52,99,053.00		32,07,75,504.96
					Schedule - 18 (Annexure)
a)	Fees for Miscellaneous Services:				
	Furniture Charges	-		-	
	House Rent Recovered	-		-	
	LTC Recovered	-		-	
	Water Charges	-		-	
a)	Miscellaneous Income:				
	Interest Others	-		-	
	Interest on Grants	-		-	

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
a)	Salaries & Wages:				
	Salary (Non-Plan)	12,84,58,875.00		13,20,93,608.00	
	Salary (Plan)	-		-	
b)	Wages (Non-Plan)	3,43,62,872.00	16,28,21,747.00	2,99,85,774.00	16,20,79,382.00
	Staff Welfare Expenses:				
	Employees Welfare & Children Education Allowance	15,70,636.00		15,51,580.00	
	Raising Day Expenses	1,27,475.00		62,739.00	
	Liveries & Uniforms	-		-	
	LTC Expenses	22,42,880.00		7,80,740.00	
	Medical Expenses	6,71,801.00	46,12,792.00	15,59,921.00	39,54,980.00
f)	Employees Retirement & treatment Benefit:				
	Gratuity & Leave Salary paid	1,45,62,049.00		1,90,62,815.00	
	Leave Salary, Gratuity & Pension Provision as per Actuarial valuation	-	1,45,62,049.00	-	1,90,62,815.00
Schedule - 21 (Annexure)					
a)	Purchase (Consumption) of Materials:				
	Components	2,83,34,823.15		23,25,516.23	
	Electrical Stores	4,61,234.60		3,84,751.71	
	Finished Goods Consumed	11,48,814.42		29,38,981.71	
	Fitting Material	27,78,970.50		29,69,440.10	
	General Stores Consumed including SC & ST	37,67,927.97		31,45,630.46	
	Hearing Aid	4,78,402.00		10,87,444.00	
	Hospital Material	46,36,209.00		56,51,692.00	
	Medicine	13,09,839.00		21,75,790.00	
	Printing & Stationary	7,38,714.64		16,52,874.90	
	Vocational Training Kit Consumed	-		-	
	Loose Tools Consumed	69,558.00		35,437.00	
	d)	Electricity & Power:		4,37,24,493.28	
Electricity Expenses		45,59,118.00		53,86,791.00	
Solar Energy Exp		11,68,921.00		10,50,066.00	
Generator Running Expenses		4,76,172.00	62,04,211.00	8,72,621.00	73,09,478.00

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
f)	Explanatory notes on (u) and (k)				
	Rent, Rates & Taxes (Including Insurance Expenses)	2,94,824.00	2,94,824.00	1,05,293.00	1,05,293.00
g)	Repair & Maintenance:				
	Repair & Maintenance including Lift, AMC	53,78,051.00		47,32,188.00	
	Garden Maintenance	-	53,78,051.00	57,928.00	47,90,116.00
j)	Vehicle Running & Maintenance Expenses				
	Vehicle Running Expenses	13,26,613.00		14,80,276.00	
	Vehicle Repair Expenses	16,037.00		12,921.00	
	Vehicle Hire Charges	96,78,586.00		1,06,84,002.00	
	Conveyance Expenses/Allowance	-	1,10,21,236.00	-	1,21,77,199.00
k)	Postage, Telephone & Communication Charges:				
	Internet Charges	-		-	
	Postage, Telegram & Internet	44,472.70		78,663.00	
	Telephone Expenses	1,31,256.00	1,75,728.70	1,06,918.00	1,85,581.00
m)	Travelling & Conveyance:				
	Travelling	3,57,243.00	3,57,243.00	16,57,870.00	16,57,870.00
n)	Expenses on Training/Seminar and Workshop:				
	Council Meeting Expenses	-		1,17,223.00	
	Hindi Programme Expenses	13,550.00		97,112.00	
	Cultural Program Rastrapati Bhawan	-		6,31,049.00	
	Training Expenses includi	2,02,53,778.00		2,47,07,203.00	
	Centre Charges & CET	4,50,894.00		(8,11,347.00)	
	Research Expenses	2,09,500.00		42,000.00	
	Man Power Development Expenses	44,576.00		8,98,965.00	
	Conference & Seminar	50,000.00		5,02,464.00	
	International Yoga Day	28,782.00		92,970.00	
	Vocational Training Expenses including SC & ST	41,760.00		3,94,911.46	
	Exhibition Expenses and DKS Programme	35,02,653.00		2,25,568.00	
	Camp Expenses	11,500.00		4,66,430.00	
	Short Orientation Course	10,398.00	-	2,21,924.00	-
	PG Entrance Expenses	-	2,46,17,391.00	-	2,75,86,472.46

Sl. No.	Details	Current Year		Previous Year	
		Rs.	Rs.	Rs.	Rs.
z)	Other Expenses:				
	Security Expenses	1,04,74,648.00		1,01,41,412.00	
	Recruitment Expenses	12,49,757.00		13,41,981.00	
	Patient Mess Expenses	22,37,323.29		33,75,420.71	
	Other Sundry Charges	5,57,643.00		2,97,834.00	
	Bank Charges	59,447.78		58,758.00	
	News Paper & Periodicals	97,279.00		1,47,495.00	
	Employer's Contribution to CPF & NPS	20,40,441.00		20,84,191.00	
	Patient Maintenance including SC & ST	7,85,334.00		8,70,915.00	
	Handling & Transportation	-	1,75,01,873.07	-	1,83,18,006.71
	Sub Centre, Dhenkanal	4,88,324.00	4,88,324.00	5,39,403.00	5,39,403.00
	Physio & Yoga Centre, Cuttack	2,79,259.00	2,79,259.00	2,97,684.00	2,97,684.00
	BBSR Centre	2,62,136.00	2,62,136.00	2,53,540.00	2,53,540.00
	Satellite Centre Bolangir Running Expenses	61,30,334.00		51,95,880.00	
	CRC Ranchi Expenses	23,76,205.00		1,29,77,813.00	
	CRC Rajnandgaon Expenses	4,077.00			
	Sub Centre, Nuapada	29,04,877.00		22,58,205.00	
	EC Meeting Expenses	17,360.00		2,43,179.00	
	Doctors Fees	53,000.00		2,09,800.00	
	North East expenses	36,86,307.00		70,00,000.00	
	Conservancy Expenses	90,71,039.00		95,83,958.00	
	Swachha Bharat Exp	-		8,640.00	
	Independence Day	11,103.00		24,000.00	
	Extra Duty Allowance	2,31,512.00		4,03,552.00	
	Prior Period Expenses			8,84,375.00	
	TDS Salary Charges	-		1,40,251.00	
	GST Charges	-		1,108.00	
	Minister Programme	37,144.00		10,461.00	
	NSDL Charges	-		3,158.00	
	Total		2,45,22,958.00		3,89,44,380.00
			4,30,54,550.07		5,83,53,013.71

ANNEXURE TO RECEIPT & PAYMENT ACCOUNT FOR THE YEAR 2020-21 RECEIPTS

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
I	OPENING BALANCE:			
a)	Cash-in-Hand:			
	ADIP A/c			0.00
	Imprest at SVNIRTAR	7,256.00	7,256.00	5,801.00
	Postage Stamp in Hand	20,904.00	20,904.00	26,218.00
		28,160.00	28,160.00	32,019.00
b)	Cash - At - Bank:			
	(i) Savings Bank Account:			
	Indian Bank Old A/c No. 1791, New A/c. No. 563613392	2,26,15,217.82	2,26,15,217.82	6,10,60,062.62
	Indian Bank Old, A/c No. 1934 (GPF), New A/c. No.-563613653	8,56,991.48	8,56,991.48	13,26,431.48
	Indian Bank Old A/c No. 4832 (ADIP), New A/c. No.-563621777	1,35,54,330.80	1,35,54,330.80	2,47,28,618.80
	Indian Bank Old A/c No. 4953 (Corpus Fund), New A/c. No -563622385	54,65,325.12	54,65,325.12	3,71,19,228.12
	Indian Bank Old A/c No. 5624, New A/c. No. -563625818	1,14,58,997.39	1,14,58,997.39	68,36,277.39
	Indian Bank A/c No 6217413363 (RECL CSR A/c)	6,27,814.00	6,27,814.00	5,71,925.00
	Indian Bank A/c No- 6590054622 (AGP Scheme)	-	-	-
	Indian Bank A/c No 6402521978 (SIPDA)	38,51,322.00	38,51,322.00	37,19,069.00
	Indian Bank Old A/c No. 8196 (CRC), NewA/c. No.-563630747	83,781.00	83,781.00	80,904.00
	Indian Bank A/c No-6614414219 (NALCO CSR)	3,16,994.20	3,16,994.20	4,68,596.20
	Indian Bank A/c No- 6642033556 (MCL CSR)	15,293.00	15,293.00	3,96,274.00
	SBI,Cuttack old A/c No.C&I50160, New-10603203231	13,48,17,294.91	13,48,17,294.91	15,77,38,917.91
	Indian Bank Donation Account-6667124027	1,54,157.00	1,54,157.00	-
		19,38,17,518.52	19,38,17,518.52	29,41,46,302.52
	(ii) Current Account			
	(iii) Deposit Account:			
	Indian Bank Olatpur (FDR/JDS)	-	-	-
	Sub Total (A)	19,38,45,678.52	19,38,45,678.52	29,41,79,321.52

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
II	GRANTS RECEIVED:			
a)	From Government of India:			
	Grant - In - Aid (NIRTAR)			
	Grant - In - Aid (Non-Plan A/c)	9,67,878.00	9,67,878.00	-
	GIA Accessable Toilet (SAP)			
	GIA Revenue	32,55,35,000.00	32,55,35,000.00	33,49,25,000.00
	Grant - In - Aid (Plan A/c)	-	-	-
	Grant - In - Aid (ADIP)	-	-	-
	Grant In Aid CRC-Imphal	44,99,000.00	44,99,000.00	-
	Grant In Aid CRC-Bolangir	60,09,000.00	60,09,000.00	-
	Grant - In - Aid (CRC-Guwahati)	2,32,00,000.00	2,32,00,000.00	-
	Grant - In - Aid (CRC- Guwahati - SIPDA Scheme)	-	-	-
	Grant-in-Aid (Awareness)	-	-	-
	Grant- In- Aid (CRC Ranchi)	2,86,74,000.00	2,86,74,000.00	-
	Grant-in-Aid (North East Plan)	-	-	-
		38,88,84,878.00	38,88,84,878.00	33,49,25,000.00
b)	Current Liabilities			
	Advance for FT Charges	13,77,134.00	13,77,134.00	18,90,019.00
	Advance for HW Charges	15,31,745.00	15,31,745.00	24,13,565.00
	Bills Payable	-	-	5,65,203.00
	Bills Payable (Students)	40,121.00	40,121.00	2,21,169.00
	Caution Money Ilizarove	-	-	0.00
	Caution Money Student	25,74,500.00	25,74,500.00	66,28,000.00
	Chief Minister Relief Fund	-	-	-
	Course Fee NIEPMD	25,96,000.00	25,96,000.00	-
	Course Fees (NIOH)	61,16,000.00	61,16,000.00	10,36,700.00
	C.P.F. NIRTAR	-	-	-
	Bills Payable	-	-	0.00
	E M D	25,68,000.00	25,68,000.00	34,07,967.00
	G I S (LIC Bhubaneswar)	5,58,416.00	5,58,416.00	13,26,867.00
	Professional Tax	38,700.00	38,700.00	0.00
	Outside Stipend Loan	34,000.00	34,000.00	34,000.00
	GPF	22,83,716.00	22,83,716.00	0.00

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
	Security Deposit	19,20,461.00	19,20,461.00	17,20,512.00
	Staff Transportation A/c.	97,275.00	97,275.00	35,200.00
	Sundry Creditor Others	65,100.00	65,100.00	33,772.00
	T.D.S. (Contractor)	38,98,625.00	38,98,625.00	36,29,321.00
	GST Payable	12,41,392.00	12,41,392.00	11,71,763.00
	T.D.S. (Salary)	9,95,723.00	9,95,723.00	3,67,329.00
	Employee Deductions for DNPS	1,96,198.00	1,96,198.00	0.00
	Employee Outside Loan	4,12,569.00	4,12,569.00	0.00
	PM Care Fund	76,136.00	76,136.00	0.00
	Salary Payable	70,31,985.00	70,31,985.00	0.00
	Salary Savings Scheme	2,84,308.00	2,84,308.00	0.00
	TCS	4,903.00	4,903.00	0.00
	Earmarked Endowment Fund			
	ADIP Fund			
	Grant in aid (ADIP interest)	10,45,361.00	10,45,361.00	4,25,00,000.00
	Grant in Aid (ADIP)	2,31,29,000.00	2,31,29,000.00	7,69,002.00
	Corpus Account			
	Interest Income Corpus	7,70,523.00	7,70,523.00	7,90,646.00
	NIRTAR Own Gen Fund (Corpus A/c)	2,00,00,000.00	2,00,00,000.00	9,14,42,323.00
	Pension A/c	4,82,30,686.43	4,82,30,686.43	0.00
	Provident Fund Account			
	C P F Contribution	-	-	0.00
	C P F (VOL)	-	-	0.00
	DNPS Tier	40,80,882.00	40,80,882.00	38,83,354.00
	G P F Advance (GPF Endowment)	13,81,895.00	13,81,895.00	15,49,373.00
	G P F Contribution A/c	2,83,10,600.00	2,83,10,600.00	2,72,70,900.00
	Interest Income PF	6,67,150.00	6,67,150.00	5,82,500.00
	AGP Scheme	-	-	0.00
	Donation	-	-	2,00,000.00
	Interest on Donation	4,685.00	4,685.00	4,157.00
	MCL CSR	465.00	465.00	823.00
	GIA CRC Bolanohri	-	-	12,50,000.00
	GIA CRC Ranchi	-	-	42,50,000.00
	GIA Diwa Kala Shakti	-	-	24,30,000.00
	GIA NALCO CSR	9,634.00	9,634.00	10,962.00
	RECL-CSR	-	-	0.00
	Grant in Aid RECL-CSR	3,79,81,809.00	3,79,81,809.00	2,47,00,454.00
	Grant in Aid (RECL-CSR Interest)	52,320.00	52,320.00	55,889.00
	Grant in Aid SIDPA	-	-	19,58,880.00
	Interest From Bank SIPDA	1,71,430.00	1,71,430.00	1,32,253.00
	GIA CRC Ranchi	-	-	-
	Interest from Bank	1,08,694.00	1,08,694.00	2,877.00
	CRC-interest From Bank (Guwahati)	2,546.00	2,546.00	-
	Claims receivable from CRC (Guwahati)	90,000.00	90,000.00	41,10,000.00
	WIP Building Belanohri	-	-	0.00
	Furniture / Fixture	-	-	1,15,440.00
	Plant & machinery	-	-	0.00
	Bus	-	-	0.00
	Sub Total (B)	20,19,80,687.43	20,19,80,687.43	23,24,91,820.00
	Sub Total (B)	59,08,65,565.43	59,08,65,565.43	56,74,16,820.00

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Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
III	INVESTMENT ACCOUNT			
a)	From Earmarked/Endowment Funds:			
	Investments From Earmarked Funds	32,07,684.00	32,07,684.00	51,87,270.00
	Investment Account(Bank)	30,36,975.00	30,36,975.00	-
	UDS (Corpus Fund)	1,56,60,127.00	1,56,60,127.00	-
		2,19,04,786.00	2,19,04,786.00	51,87,270.00
b)	From Others:			
	Savings Bank A/c (Interest received from Bank)	-	-	-
c)	From Loan & Advances:			
	Interest Received from Staff	-	-	0.00
	Advance to APC ALIMCO	-	-	-
	Advance to Contractor (Non-Plan)	-	-	-
	Advance to Member GPF	-	-	-
		-	-	-
	Sub Total (C)	2,19,04,786.00	2,19,04,786.00	51,87,270.00
IV	OTHER INCOME:			
	Academic Services			
	Course Fees	1,97,66,500.00	1,97,66,500.00	2,26,50,862.00
	Hostel Fees	49,88,897.00	49,88,897.00	48,76,479.00
	Course Fees DNB	5,00,000.00	5,00,000.00	-
	Hospital Services			
	Dormitory Charges	400.00	400.00	6,36,700.00
	Operation Charges	10,51,530.00	10,51,530.00	9,26,220.00
	O T Charges	4,55,752.00	4,55,752.00	15,09,186.00
	Patho Test	4,34,525.00	4,34,525.00	5,66,160.00
	Physio Therapy Charges & Physiotherapy Observation Fee	5,21,520.00	5,21,520.00	36,19,155.00
	POP Charges	6,93,030.00	6,93,030.00	7,23,290.00
	Psychologis Charges	2,500.00	2,500.00	12,100.00

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
	Registration Charges	3,39,725.00	3,39,725.00	4,25,690.00
	Speech Therapy Charges	26,700.00	26,700.00	97,940.00
	X-Ray Charges	6,72,450.00	6,72,450.00	11,16,040.00
	Extension Centre Service Charges	-	-	-
	Bhubaneswar Centre - Service Charges	1,27,122.00	1,27,122.00	5,99,257.00
	Cuttack Centre Service Charges	1,41,483.00	1,41,483.00	9,68,439.00
	Dhenkanal Centre Service Charges	85,540.00	85,540.00	2,57,280.00
	Satellite Centre Balangir Service Charges	4,42,208.00	4,42,208.00	2,87,915.00
	Interest Income	-	-	-
	Interest From Bank	33,46,810.00	33,46,810.00	52,03,043.00
	Interest Others	-	-	62,302.00
	Interest Recovered Staff	1,46,200.00	1,46,200.00	57,116.00
	Other Income	-	-	-
	Guest House Charges	45,650.00	45,650.00	48,100.00
	Sale of Scrap	6,53,625.00	6,53,625.00	3,80,079.00
	License Fee Recovery	4,85,180.00	4,85,180.00	3,33,386.00
	Misc. Income	1,41,754.00	1,41,754.00	2,50,096.00
	Recruitment Fee	5,51,775.00	5,51,775.00	1,18,250.00
	Rent for ATM	12,000.00	12,000.00	12,000.00
	Water Charges Recovery	802.00	802.00	588.00
	Library Books	-	-	-
	Staff Canteen	-	-	-
	Insurance Income	-	-	-
	Insurance Claim	8,37,710.00	8,37,710.00	-
	Sub Total(D)	3,64,71,388.00	3,64,71,388.00	4,57,37,693.00
V	OTHER RECEIPTS:			
	Staff Canteen	2,52,975.00	2,52,975.00	3,92,140.00
	Establishment Expenses			
	Salary & Allowances (Non-Plan)	23,166.00	23,166.00	-
	Salary & Allowances (Plan)	-	-	-
	Wages (Outreach)	-	-	-

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
	Other Administrative Expenses			
	Rates taxes & Insurance	-	-	-
	Legal Expenses	-	-	75,825.00
	Electricity & Power			
	Electricity Expenses	1,61,221.00	1,61,221.00	98,675.00
	Expenses on Training Seminar & Workshop			
	Centre Charges	83,500.00	83,500.00	1,46,600.00
	Common Entrance Exam	24,70,459.00	24,70,459.00	-
	Manpower Dev. Exp	-	-	-
	Conference and Seminar	-	-	-
	Council Meeting Expenses	-	-	-
	Short Orientation Course Exp.	1,800.00	1,800.00	30,112.00
	Vocational Training Expenses	6,190.00	6,190.00	29,045.00
	Training Expenses			
	Training Expenses	3,755.00	3,755.00	1,42,050.00
	PGET-2019	-	-	7,79,602.00
	Stipend	21,417.00	21,417.00	-
	Teaching Remuneration	-	-	-
	Other Expenses			
	Dhenkanal Centre	-	-	-
	Sub-Centre Nuapada	1,10,431.00	1,10,431.00	-
	Doctor's Fees	-	-	-
	News Papers & Periodicals	-	-	-
	Satelice Center Bolangir Other Sundry Expenses	3,430.00	3,430.00	-
	Recruitment Exp	-	-	-
	Patient Mess Expenses	-	-	-
	Satelice Centre Balangir			
	Satelice Centre Balangir Adv for Off Work	-	-	-
	Satelice Centre Balangir other sundry expenses	-	-	-
	Interest from bank-CRC Bolangir	82,213.00	82,213.00	-
	CRC Rajnandgaon, Chhattishgarh			
	CRC Rajnandgaon Inauguration Exp	-	-	-
	CRC Rajnandgaon Recruitment Exp.	-	-	-
	CRC Rajnandgaon Salary Payable	-	-	-
	CRC Rajnandgaon Traveling Advance	-	-	-
	Post Telephone & Communication Charges			
	Post Telephone & Communication Charges	4.00	4.00	-
	Telephone Exp.	-	-	-
	Cultural Programme Rstrapati Bhawan	1,56,148.00	1,56,148.00	-
	Divya Kala Shakti	79,328.00	79,328.00	-
	Bank Charges	4,446.00	4,446.00	-

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
	Repair & Maintenance			
	Garden Maintenance	-		-
	Repair & Maintenance	-		-
	Vehicle Running & Maintenance			
	Vehicle Hire Charges	-		-
	Vehicle running expenses	-		-
	Fixed Assets			
	Capital Work in Progress			
	Work in Progress Electrical Renovation Boys Hostel	-		-
	Library Books			
	Library Books	-		-
	Plant , Machinery & Equipment	-		-
	Physiotherapy Equipment	-		-
	Current Assets			
	Accrued Interest (CORPUS)	-		-
	Advance to APC , ALIMCO	1,26,70,956.00	1,26,70,956.00	9,30,708.00
	Advance to Journal	-		75,235.00
	CRC-Rajmandgaon Adv for Official Work	-		-
	Bills Receivable from NIRTAR	-		-
	Claims Receivable from CRC Rajmandgaon	-		25,52,150.00
	Claims Receivable NIEPMD	-		-
	Staff Advance - Bonus	-		12,089.00
	Accrued Income	-		-
	Claims Receivable			
	Claims Receivable From NIOH	-		-
	University Zonal Expenses	2,70,750.00	2,70,750.00	4,83,000.00
	Loans & Advances (Others)			
	Advance for Official Work	12,34,804.47	12,34,804.47	11,74,031.00
	Advance to CPWD	-		8,60,000.00
	Advance to Lawer	-		-
	Advance to Other Parties	1,21,004.00	1,21,004.00	60,000.00
	Advance to Supplier	4,877.00	4,877.00	27,112.00
	Grant in Aid Receivable	-		-
	Travelling Advance	2,45,942.00	2,45,942.00	7,23,377.00

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
	Stores & Spares			
	Stock of Medicine	-	-	1,99,540.00
	Stock of Electrical Store	-	-	-
	Stock of Printing & Stationary	-	-	-
	Loans & Advances (Staff)			
	Scooter Motor Cycle Advance	10,297.00	10,297.00	2,401.00
	Festival Advance	61,250.00	61,250.00	-
	House Building Advance	4,35,235.00	4,35,235.00	-
	L.T.C. Advance	4,00,301.00	4,00,301.00	4,43,000.00
	Other Advance to Staff	45,000.00	45,000.00	2,52,118.00
	Pay Advance	3,825.00	3,825.00	3,500.00
	Hostel Charges	-	-	-
	Salary & Allowances (Non-plan)	-	-	36,554.00
	Expenses on Training & Seminar Workshop	-	-	-
	Rent ATM	-	-	-
	Rent Tower	-	-	-
	Other Expenses	-	-	-
	Repair & Maintenance	-	-	-
	Vehicle Running & Maintenance	-	-	-
	Electricity & Power	-	-	-
	Conference and Seminar	-	-	-
	Earmarked Fund (GPF) Interest	-	-	-
	CRC-Guwahati	-	-	-
	ADIP Fund	-	-	-
	Accrued Interest (CORPUS)	-	-	-
	Advance to SCB Medical College	-	-	-
	Capital Work in Progress	-	-	-
	House Building Advance	-	-	-
	Computer Advance	12,346.00	12,346.00	-

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
	Stock of Fitting Material	-	-	-
	Grant in Aid Receivable	-	-	-
	Audit Fees	-	-	35,400.00
	CORPUS	-	-	-
	Postage & Telegram	-	-	-
	Caution Money from Students	-	-	-
	Earnest Money Deposit(EMD)	-	-	-
	Security Deposit with Other Party	-	-	-
	Utkal University A/c	-	-	-
	LTC Advance	-	-	-
	Pay Advance	-	-	-
	Scooter Motor Cycle Advance	-	-	-
	Travelling Advance	-	-	-
	Advance to Supplier	-	-	-
	Other Advance to Staff	-	-	-
	Advance for Official Work	-	-	-
	Advance from University Deposits	-	-	-
	Festival Advance	-	-	-
	Water Charges Recovered	-	-	-
	Chief Ministers' Relief Fund	-	-	-
	Sub Total(E)	1,89,77,070.47	1,89,77,070.47	95,64,264.00
	Grand Total (A+B+C+D+E)	86,20,64,488.42	86,20,64,488.42	92,20,84,368.52

PAYMENTS

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
I	EXPENDITURES:			
a)	Establishment Expenses:			
	Bills Payable (Staff & Student)	-	-	-
	CPF	-	-	-
	Subsistence Allowance	-	-	-
	Salaries & Allowances -Plan & Non - Plan A/c Payable	-	-	-
	Salaries & Allowances - Plan & Non-Plan A/c	-	-	-
	Establishment Expenses			
	Bonus	-	-	-
	Employees Welfare	27,136.00	27,136.00	44,930.00
	Gratuity	89,79,659.00	89,79,659.00	1,21,17,515.00
	Leave Salary	55,82,390.00	55,82,390.00	69,45,300.00
	Children Education Allowance	1,89,000.00	1,89,000.00	-
	L.T.C. Expenses	7,04,105.00	7,04,105.00	6,27,014.00
	Raising day Exp	1,27,475.00	1,27,475.00	-
	Medical Expenses	5,32,287.00	5,32,287.00	12,46,127.00
	Salary & Allowances (Non-Plan)	1,22,79,963.00	1,22,79,963.00	36,74,697.00
	Salary & Allowances (Plan)	-	-	-
	Wages	3,13,77,198.00	3,13,77,198.00	2,70,52,981.00
	Wages (Outreach)	1,71,887.00	1,71,887.00	2,11,164.00
	Sub Total(A)	5,99,71,100.00	5,99,71,100.00	5,19,19,728.00
b)	Administrative Expenses:			
	Bed & Diet Charges	-	-	-
	Course Fees	-	-	-
	Hostel Fees	-	-	-
	Operation Charges	-	-	-
	Own Generation Fund	-	-	-

Sl. No.	Details	AMOUNT (Rs.)	TOTAL (Rs.)	PREVIOUS YEARS (Rs.)
	Postage & Telegram			-
	Repair & Maintenance			-
	Stock of General Store			-
	Stock of Electrical Store			-
	Stock of Finished Goods			-
	Stock of Filling Materials			-
	Stock of Patient Mess			-
	Stock of Hospital Materials			-
	Stock of Medicines			-
	Stock of Printing & Stationery including Computer Stationery			-
	Stock of Tools			-
	Stock of Components			-
	Stores Consumed			-
	Training Expenses			-
	Vehicle Running Expenses			-
	Other Administrative Expenses			-
	Advertisement Expenses	7,67,176.00	7,67,176.00	28,20,417.00
	Audit Fees	1,59,300.00	1,59,300.00	2,47,800.00
	Consultation Charges	38,500.00	38,500.00	1,10,151.00
	Honorarium	-	-	-
	Extra Duty Allowance	1,91,412.00	1,91,412.00	3,36,052.00
	Staff Canteen	-	-	2,850.00
	GST Charges	-	-	1,108.00
	Legal Expenses	2,10,225.00	2,10,225.00	3,82,275.00
	Fees & Subscription	8,01,115.00	8,01,115.00	61,920.00
	EC Meeting Expenses	9,020.00	9,020.00	1,18,892.00
	Rates/ Taxes/ Insurance	2,94,824.00	2,94,824.00	94,772.00
	Travelling Expenses	3,31,199.00	3,31,199.00	15,76,869.00
	Electricity & Power			-
	Electricity Expenses	44,53,705.00	44,53,705.00	53,71,996.00
	Generator Running Exp.	4,76,172.00	4,76,172.00	8,72,621.00
	Solar Energy Exp.	9,23,156.00	9,23,156.00	-

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	PREVIOUS YEARS (Rs.)
	Expenses on Training Seminar & Workshop			
	Awareness Workshop on Accessible India Campaign	-	-	-
	Camp Expenses	-	-	2,27,513.00
	Centre Charges	-	-	2,300.00
	Common Entrance Exam	37,11,744.00	37,11,744.00	8,321.00
	Conference & Seminar	50,000.00	50,000.00	5,02,464.00
	Council Meeting Expenses	-	-	57,167.00
	Exhibition Expenses	-	-	1,91,256.00
	Hindi Programme Expense	13,550.00	13,550.00	97,112.00
	Divya Kala Shakti	29,73,622.00	29,73,622.00	-
	IAAT-NC 2018	-	-	-
	PGDT -2019	-	-	24,93,631.00
	Cultural Programme Rstrapati Bhawan	-	-	2,06,250.00
	Man Power Development Exp.	28,676.00	28,676.00	7,04,726.00
	Research Expenses	1,80,500.00	1,80,500.00	42,000.00
	Short Orientation Course Exp.	7,483.00	7,483.00	1,77,693.00
	Vocational Training Expenses	-	-	3,58,424.00
	Vocational Training Expenses SC	-	-	-
	Training Expenses	-	-	-
	Course Fees SC	-	-	-
	Course Fees ST	-	-	-
	D N B Stipend	36,96,647.00	36,96,647.00	28,33,016.00
	PG Stipend	67,18,101.00	67,18,101.00	63,92,737.00
	P G Stipend (S C)	10,34,362.00	10,34,362.00	11,90,167.00
	P G Stipend (S T)	5,33,701.00	5,33,701.00	5,41,219.00
	Stipend	34,81,067.00	34,81,067.00	63,52,967.00
	Stipend (S C)	3,59,239.00	3,59,239.00	6,50,785.00
	Stipend (S T)	1,23,461.00	1,23,461.00	1,88,280.00
	Teaching Remuneration	1,50,000.00	1,50,000.00	75,250.00
	Training Expenses	16,61,429.00	16,61,429.00	22,40,485.00
	Other Expenses	-	-	-

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
	Bank Charges	63,893.78	63,893.78	58,758.00
	Bhubaneswar Centre	2,34,703.00	2,34,703.00	1,93,647.00
	Conservancy Expenses	83,24,637.00	83,24,637.00	79,89,594.00
	Cuttack Centre	2,07,101.00	2,07,101.00	2,29,925.00
	Dhenkanal Centre	4,34,339.00	4,34,339.00	5,10,038.00
	Doctor's Fees	30,000.00	30,000.00	2,00,800.00
	employers' Contribution to CPF	-	-	-
	Employers' Contribution to D N P S	20,40,441.00	20,40,441.00	20,84,191.00
	Independence Day	11,103.00	11,103.00	-
	International Yoga Day	28,782.00	28,782.00	47,000.00
	Raising Day Exp	-	-	6,998.00
	Ministers Programme	31,997.00	31,997.00	1,380.00
	News Papers & Periodicals	93,255.00	93,255.00	1,35,495.00
	NSDL Charges	-	-	3,158.00
	Other Sundry Expenses	4,18,819.00	4,18,819.00	1,80,984.00
	Patient Maintenance	6,97,857.00	6,97,857.00	7,56,582.00
	Patient Mess Expenses	23,06,273.00	23,06,273.00	36,25,565.00
	Recruitment Exp.	7,56,508.00	7,56,508.00	12,54,625.00
	Security Expenses	88,05,228.00	88,05,228.00	1,00,14,708.00
	Sub-Centre Nuapada	25,42,699.00	25,42,699.00	19,15,224.00
	Swachha Bharat Expenses	-	-	-
	CRC Rajnandgaon, Chhattisgarh	-	-	-
	CRC- Rajnandgaon Travel Exp	-	-	-
	CRC Rajnandgaon Repair & Maintenance	-	-	-
	CRC Rajnandgaon Recruitment Exp.	-	-	-
	CRC Rajnandgaon Salary & Allowances	-	-	-
	CRC Rajnandgaon Salary Payable	-	-	-
	CRC Rajnandgaon Training Expenses	-	-	-
	CRC Rajnandgaon Travelling Advance	-	-	-
	CRC Rajnandgaon Wages	-	-	-
	Satellite Centre Balangir	-	-	-

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
	Satelite Centre Balangir Advertisement	-	-	68,304.00
	Satelite Centre Balangir Electricity Exp	-	-	2,28,900.00
	Satelite Centre Balangir Other Sundry Exp	48,199.00	49,199.00	1,12,509.00
	Satelite Centre Balangir Recruitment Exp	2,000.00	2,000.00	4,29,314.00
	Satelite Centre Balangir repaire & mainitainance	10,366.00	10,366.00	25,370.00
	Satelite Centre Balangir Travelling Expenses	1,300.00	1,300.00	25,550.00
	Satelite Centre Balangir Security Charges	13,86,466.00	13,86,466.00	8,97,969.00
	Satelite Centre Balangir Wages	36,45,138.00	36,45,138.00	24,89,318.00
	Satelite Centre Balangir Bank Charges	3,958.00	3,958.00	-
	Satelite Centre Balangir Electricity	1,97,892.00	1,97,892.00	-
	Satelite Centre Balangir Hospital Material	36,295.00	36,295.00	-
	Post Telephone & Communication Charges	-	-	-
	Postage & Telegram	44,476.70	44,476.70	70,475.00
	Telephone Exp.	1,23,042.00	1,23,042.00	85,331.00
	Repair & Maintenance	-	-	-
	AMC Charges	-	-	15,576.00
	Garden Maintenance	-	-	57,928.00
	Lift Maintenance	-	-	-
	Repair & Maintenance	-	-	-
	Stores Consumed	46,62,856.00	46,62,856.00	33,14,672.00
	Fitting Materials Consumed	-	-	-
	Hospital Materials Consumed	-	-	-
	Printing & Stationary Consumed	-	-	-
	Vehicle Running & Maintenance	-	-	14,494.00
	Conveyance Allowances	-	-	-
	Vehicle Hire Charges	89,67,034.00	89,67,034.00	97,44,516.00
	Vehicle Repair Exp.	10,074.00	10,074.00	3,825.00
	Vehicle Running Exp.	11,91,313.00	11,91,313.00	14,80,276.00
	Sub Total(B)	8,07,38,451.48	8,07,38,451.48	8,58,05,495.00

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
II	PAYMENT - FUND BASED PROJECTS:			
	Es earmarked Endowment Fund			
	ADIP Fund			
	ADIP-TA to Patients	37,755.00	37,755.00	92,285.00
	ADIP Expenses	70,948.00	70,948.00	
	Grant in Aid(ADIP Interest)	-	-	7,54,415.00
	Corpus Account			
	Pension A/c	5,82,15,547.00	5,82,15,547.00	5,94,66,353.00
	Pension Fund	4,82,30,686.43	4,82,30,686.43	
	Provident Fund Account			
	C P F Withdrawal A/c			
	DNPS Tier	40,80,882.00	40,80,882.00	38,83,354.00
	G P F Advance (GPF Endowment)	8,25,320.00	8,25,320.00	16,40,604.00
	GPF Withdrawal Account	2,89,37,807.00	2,89,37,807.00	2,39,18,877.00
	AGP Scheme			
	GIA Naico CSR			
	RECL-CSR			
	Advance to CPWD (RECL)	3,79,81,809.00	3,79,81,809.00	
	WIP Annex Building			2,47,00,454.00
	P T Equipments CSR			
	SIPDA			
	Vocational Training Exp- SIPDA			
	MCL CSR Grant in Aid			11,825.00
	CRC-Ranchi			
	CRC Ranchi Advertisement	25,000.00	25,000.00	
	CRC Ranchi Bank Charges	378.00	378.00	
	CRC Ranchi Computer	1,91,105.00	1,91,105.00	
	CRC Ranchi Electricity Expenses.	52,235.00	52,235.00	
	CRC Ranchi Filling Materials	12,85,950.00	12,85,950.00	
	CRC Ranchi General Store	1,50,358.00	1,50,358.00	
	CRC Ranchi Hospital Equipment	9,289.00	9,289.00	
	CRC Ranchi Hospital Materials	2,900.00	2,900.00	
	CRC Ranchi Inauguration	1,24,276.00	1,24,276.00	
	CRC Ranchi Office Equipments	22,967.00	22,967.00	
	CRC Ranchi Other Sundry Exp	60,359.00	60,359.00	
	CRC Ranchi Printing & Stationary	33,190.00	33,190.00	
	CRC Ranchi Recruitment Expenses	6,03,896.00	6,03,896.00	
	CRC Ranchi Repair & Maintenance	2,49,226.00	2,49,226.00	
	CRC Ranchi Security Expenses	11,57,805.00	11,57,805.00	
	CRC Ranchi Training Equipments	3,88,571.00	3,88,571.00	
	CRC Ranchi Travelling Expenses	33,781.00	33,781.00	
	CRC Ranchi Wages	53,05,608.00	53,05,608.00	
	GIA CRC Ranchi			
	CRC Ranchi other sundry Exp			61,95,270.00
	Donation Training Expenses			50,000.00
	CRC-Guwahati			
	Claims Payable to CRC Guwahati			22,46,464.00
	Claims Receivable From CRC	25,90,000.00	25,90,000.00	62,50,000.00
	Stock of Component-CRC Bolanfir	4,00,000.00	4,00,000.00	
	Sub Total(C)	19,10,67,648.43	19,10,67,648.43	12,92,11,901.00

III							
	INVESTMENT & DEPOSITS:						
a)	From Earmarked & Endowment Funds:						
	Investment Bank	35,00,000.00			35,00,000.00		6,45,00,000.00
	UDS Corpus Fund	2,00,00,000.00			2,00,00,000.00		
		2,35,00,000.00			2,35,00,000.00		6,45,00,000.00
b)	From Own Funds:						
		2,35,00,000.00			2,35,00,000.00		6,45,00,000.00
	Sub Total(D)						
IV	EXPENDITURE - FIXED ASSETS & CAPITAL WIP:						
a)	Purchase/Creation of Fixed Assets:						
	Electrical Machinery & Equipments/Plant Machinery						
	Assets with PT Centre , BBSR						
	Office Equipment , P T Centre BBSR				12,33,773.00		
	Buildings						
	Ashar Centre Building						
	Computer Peripherals						
	Biometric Accessories						
	Computer Software	69,400.00			69,400.00		71,392.00
	Computer	9,05,669.00			9,05,669.00		31,42,726.00
	Laptop for SC/ST Students						
	E-Journal software						
	E-Hospital Software						
	WIP E-Counselling Module NIC						
	Furniture & Fixture						
	Furniture / Fixtures	4,59,515.00			4,59,515.00		36,46,100.00
	Hospital Furniture	1,29,854.00			1,29,854.00		
	Asset with SCB Medical College						
	Library Books						
	Library Books	5,318.00			5,318.00		1,25,852.00
	Plant , Machinery & Equipment						
	Audio Visual Equipment						
	CCTV						
	Generator						
	Training Equipment	8,77,056.00			8,77,056.00		21,42,000.00
	OT Equipment						24,47,621.00
	Psychology Equipment						
	Vocational Training Equipment						
	Electrical Machinery & Equipments	5,44,075.00			5,44,075.00		21,18,451.00
	Electric Installation	46,230.00			46,230.00		
	Speech & Hearing Equipment						9,33,835.00
	Hospital Equipment						
	Office Equipment	19,00,790.00			19,00,790.00		26,02,790.00
	Physiotherapy Equipment	7,32,000.00			7,32,000.00		3,33,380.00
	Utility & Service Equipment						10,43,800.00
	Assets with Nuapada Center						
	Nuapada Center P & O Equipments	4,00,090.00			4,00,090.00		
	Nuapada Center Computer						1,49,024.00
							14,950.00

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
	Nuapada Center Electrical Machinery	30,370.00	30,370.00	55,198.00
	Nuapada Center PT Center	-	-	80,920.00
	Nuapada Center Nuapada Center Furniture & Fixture	-	-	1,92,580.00
	Sub Centre Nuapada Training Equipmen	1,67,480.00	1,67,480.00	-
	Assets with Satellite Centre Balangir	-	-	-
	Satellite Centre Balangir Office Electrical Machinery & Equipment	-	-	66,990.00
	Satellite Centre Balangir Furniture & Fixture	54,037.00	54,037.00	5,88,108.00
	Satellite Centre Balangir Office Equipments	57,750.00	57,750.00	60,000.00
	Satellite Centre Balangir PT Equipments	-	-	81,088.00
	Satellite Centre Balangir AC	-	-	-
	Satellite Centre Balangir Computer	1,00,365.00	1,00,365.00	-
		77,13,772.00	77,13,772.00	1,98,96,805.00
b)	Capital Work - In - Progress:			
	Capital Work - In - Progress:	-	-	93,45,660.00
	Sub Total(E)	77,13,772.00	77,13,772.00	2,92,42,465.00
V	OTHER PAYMENTS:			
	Advance for Official Work	-	-	0
	Advance to SCB	-	-	-
	Advance to APC ALIMCO Bhubaneswar	-	-	-
	Advance from University Deposits	-	-	-
	Employees Welfare	-	-	-
	CRC Guwahati	-	-	-
	Staff Transportation Ac	-	-	-
	Advance to Other Parties	-	-	-
	CRC- Rajnandagaon, S/Creditor	-	-	-
	Outside Stipend Loan	-	-	-
	Advance to Supplier	-	-	-
	Assets with Satellite Centre, Balangir	-	-	-

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
	Caution Money for Student	-	-	-
	Advance for FT Charges	-	-	-
	Advance for HW Charges	-	-	-
	Computer Advance	-	-	-
	Chief Minister Relief Fund	-	-	-
	Employees Outside Loan	-	-	-
	Festival Advance	-	-	-
	GIS	-	-	-
	GPF A/c	-	-	-
	House Building Advance	-	-	-
	RECL- CSR	-	-	-
	TDS - Contractor	-	-	19,235.00
	TDS- Salary	-	-	1,40,251.00
	Other Advance to Staff	-	-	-
	Pay Advance	-	-	-
	Claims Receivable	-	-	-
	Security Deposits with other party	-	-	-
	Professional Tax	-	-	-
	Salary Savings Scheme	-	-	-
	Scooter & Motor Cycle Advance	-	-	-
	Sundry Creditor - Others	-	-	-
	Sundry Creditors - Goods	-	-	-
	Travelling Advance	-	-	-
	Other Expenses	-	-	-
	Earnest Money Deposit	-	-	-
	Pension Payable	-	-	-
	OT Charges	-	-	-

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	PREVIOUS YEARS (Rs.)
	Advance for FT Charges	15,466.00	15,466.00	57,006.00
	Advance for HW Charges	4,19,225.00	4,19,225.00	5,55,985.00
	Bills Payable	43,07,657.00	43,07,657.00	45,33,111.00
	Bills Payable (Students)	14,29,911.00	14,29,911.00	15,47,477.00
	Bonus Payable A/c	-	-	-
	Caution Money Illizarove	-	-	-
	Caution Money Student	32,38,500.00	32,38,500.00	37,05,000.00
	Consolidated Fund of India	20,09,610.00	20,09,610.00	-
	Claims Payable to CRC Rajmandgaon	-	-	-
	C.P.F. NIRTAR	-	-	-
	Course Fee NIEPMD	44,000.00	44,000.00	75,65,185.00
	EM D	41,81,957.00	41,81,957.00	25,68,700.00
	employees Deduction for DNPS	20,40,441.00	20,40,441.00	17,99,163.00
	Employees' Outside Loan	54,49,160.00	54,49,160.00	67,23,879.00
	G I S (LIC Bhubaneswar)	10,47,891.00	10,47,891.00	16,19,737.00
	G.P.F.	2,96,92,495.00	2,96,92,495.00	2,86,20,273.00
	Outside Stipend Loan	-	-	-
	Own Generation Fund	2,00,00,000.00	2,00,00,000.00	9,14,42,323.00
	Pension Payable A/c	43,37,214.00	43,37,214.00	94,18,517.00
	P.M Care Fund	3,77,710.00	3,77,710.00	-
	Professional Tax	3,26,725.00	3,26,725.00	3,30,725.00
	Salary Payable	7,17,78,085.00	7,17,78,085.00	7,35,69,486.00
	Salary Saving Scheme	36,91,694.00	36,91,694.00	39,39,816.00
	Security Deposit	7,69,881.00	7,69,881.00	9,85,261.00
	Sundry Creditor Goods	-	-	-
	Sundry Creditor Others	2,14,80,034.00	2,14,80,034.00	1,03,56,078.00
	T.D.S. (Contractor)	42,95,873.00	42,95,873.00	35,26,327.00
	TDS (GST)	13,73,893.00	13,73,893.00	11,81,652.00
	T.D.S. (Salary)	1,02,08,984.00	1,02,08,984.00	99,35,374.00
	TCS	4,517.00	4,517.00	-
	Current Assets	-	-	-
	Advance to APC , ALIMCO	1,30,18,078.00	1,30,18,078.00	93,01,442.00

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)		Previous Years (Rs.)
	Deposit with Other Party	500.00	500.00		
	Advance to SCB Medical College	30,000.00	30,000.00		
	Claims Receivable from ALIMCO	-	-		
	Claims Receivable From CRC Rajnandgaon	-	-		25,52,150.00
	Income Receivable from Centres	-	-		
	CRC-Rajnandgaon Adv for Official Work	-	-		
	Stock of Components	2,34,83,934.00	2,34,83,934.00		12,70,941.00
	Stock of Laptop	-	-		
	Loans & Advances (Others)				
	Advance for Official Work	26,09,653.50	26,09,653.50		30,51,183.00
	Advance From University Deposit	1,00,000.00	1,00,000.00		3,50,000.00
	Advance to Contractor NIP	3,18,822.00	3,18,822.00		
	Advance to CPWD	65,64,612.00	65,64,612.00		64,12,493.00
	Advance to Lawer	-	-		
	Advance to Other Parties	7,37,532.00	7,37,532.00		3,38,100.00
	CRC Ranchi- Advance to Other Party	-	-		4,13,291.00
	Advance to Supplier	14,38,967.00	14,38,967.00		3,45,934.00
	Travelling Advance	4,65,000.00	4,65,000.00		15,89,152.00
	Security Deposits with other party				
	Security deposit - other party	66,622.00	66,622.00		8,26,560.00
	Loose Tools				
	Stock of Loose Tools	6,290.00	6,290.00		70,070.00
	Claims Receivable				
	University Zonal Expenses	2,16,841.00	2,16,841.00		1,96,916.00
	Stores & Spares				
	Stock of Electrical Store	4,52,260.00	4,52,260.00		5,36,626.00
	Stock of Hearing Aid	-	-		15,12,800.00
	Stock of Fitting Materials	17,13,302.00	17,13,302.00		27,43,878.00
	Stock of General Store	36,42,421.00	36,42,421.00		24,14,610.00
	Stock of Hospital Materials	50,06,330.00	50,06,330.00		40,34,642.00
	Stock of Medicine	12,61,050.00	12,61,050.00		20,96,094.00
	Stock of Patient Mess	-	-		
	Stock of Printing & Stationery	12,23,797.00	12,23,797.00		13,69,092.00
	Loans & Advances (Staff)				
	Computer Advance	-	-		2,00,000.00
	House Building Advance	10,82,000.00	10,82,000.00		
	Festival Advance	6,10,000.00	6,10,000.00		
	L.T.C. Advance	12,44,395.00	12,44,395.00		6,39,000.00
	Other Advance to Staff	3,75,485.00	3,75,485.00		
	Pay Advance	4,075.00	4,075.00		3,125.00

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
	Indirect Incomes			
	Academic Services			
	Course Fee	-	-	68,162.00
	Hostel Fees	35,340.00	35,340.00	1,00,014.00
	Hospital Services			
	Dormitory Charges	240.00	240.00	54,240.00
	Operation Charges	1,47,400.00	1,47,400.00	86,000.00
	Patho Test	50.00	50.00	6,575.00
	Physio Therapy Charges	-	-	7,400.00
	OT Charges	-	-	6,310.00
	Physio Therapy observation fees	-	-	3,000.00
	POP Charges	440.00	440.00	1,480.00
	Speech Therapy Charges	-	-	800.00
	X Ray Charges	300.00	300.00	450.00
	Extension Centre Service Charges	41,700.00	41,700.00	-
	Dhenkanal Centre Service Charges	-	-	23,010.00
	Interest Income			
	Interest recovered from staff	-	-	-
	Other Income			
	Misc. Income	1,900.00	1,900.00	-
	Recruitment Fees	1,750.00	1,750.00	-
	Direct Income			
	Grant in aid CRC-Ranchi	1,43,37,000.00	1,43,37,000.00	-
	Grant in aid CRC-Bolangir	53,09,000.00	53,09,000.00	-
	Grant in aid CRC-Guwahati	2,32,00,000.00	2,32,00,000.00	-
	Sub Total(F)	30,12,68,009.50	30,12,68,009.50	30,69,70,101.00
VI	CLOSING BALANCE:			
a)	Cash - In - Hand; Non Plan A/c	2,000.00	2,000.00	7,256.00
	: Imprest A/c (SVNIRTAR)	9,442.00	9,442.00	20,904.00
	: Postage Stamp in Hand	11,442.00	11,442.00	28,160.00
b)	Cash - At - Bank:			
(i)	Savings Bank Account:			
	Indian Bank Old A/c No. 4832 (ADIP), New A/c. No.-563621777	2,46,19,733.80	2,46,19,733.80	1,35,54,330.80
	Indian Bank Old A/c No. 4953 (Corpus Fund)*, New A/c. No.-563622385	75,73,900.55	75,73,900.55	54,65,325.12
	Indian Bank Old A/c No. 8196 (CRC), New A/c. No.-563630747	86,327.00	86,327.00	83,781.00
	Indian Bank A/c No 6217413363 (RECL CSR A/c)	6,80,134.00	6,80,134.00	6,27,814.00
	Indian Bank Ac No- 6642033556 (MCL CSR)	15,758.00	15,758.00	15,293.00
	Indian Bank Ac No-6614414219 (NALCO CSR)	3,26,628.20	3,26,628.20	3,16,994.20
	Indian Bank A/c No 6402521978 (SIDPA)	59,81,632.00	59,81,632.00	38,51,322.00
	Indian Bank Old A/c No. 1791, New A/c. No. 563613392	3,86,83,230.49	3,86,83,230.49	2,26,15,217.62
	Indian Bank Old A/c No. 5624, New A/c. No. -563625818	9,52,95,460.86	9,52,95,460.86	1,14,58,997.39
	Indian Bank Donation Account-6667124027	1,58,842.00	1,58,842.00	1,54,157.00
	Indian Bank Old, A/c No. 1934 (GPF)*, New A/c. No.-563613653	11,61,193.48	11,61,193.48	8,56,991.48
	Indian Bank A/c No 6878920301 (CRC Bolangir)	25,64,598.00	25,64,598.00	-
	Indian Bank A/c No-6878922365 (CRC Ranchi)	13,88,300.50	13,88,300.50	-
		17,85,35,738.88	17,85,35,738.88	5,90,00,223.61

Sl. No.	Details	Amount (Rs.)	TOTAL (Rs.)	Previous Years (Rs.)
(ii)	Current Account:			
	SBI,Cuttack old A/c No.C&I50160, New-10603203231	1,92,58,326.13	1,92,58,326.13	13,48,17,294.91
		1,92,58,326.13	1,92,58,326.13	13,48,17,294.91
(iii)	Deposit Account:			
	Indian Bank, Olatpur(FDR/IUDS)	-	-	6,00,00,000.00
		-	-	6,00,00,000.00
	Sub Total(G)	19,78,05,507.01	19,78,05,507.01	25,38,45,678.52
	GRAND TOTAL (A+B+C+D+E+F+G)	86,20,64,488.42	86,20,64,488.42	92,14,95,368.52

COMPOSITE REGIONAL CENTRE - GUWAHATI

Annexure for Receipts and Payments Accounts

<u>Receipts</u>		<u>Current Year</u>	<u>Previous Year</u>	<u>Payments</u>	
<u>Opening Bank Balance:</u>	<u>Closing Bank Balance:</u>			<u>Closing Bank Balance:</u>	<u>Previous Year</u>
CRC ADIP A/C	CRC GPF A/C	-	-	CRC GPF A/C	30,14,342.51
CRC Care Giver's A/C	CRC care Giver's A/C	31,95,837.51	24,69,184.51	CRC care Giver's A/C	31,95,837.51
CRC Principal A/C Indian Bank	CRC Miscellaneous Remittance A/C SBI	6,672.96	6,450.96	CRC Miscellaneous Remittance A/C SBI	6,672.96
CRC Principal A/C, SBI	CRC Principal A/C, SBI	-	-	CRC Principal A/C, SBI	5,60,211.00
CRC skill training programme	CRC skill training programme	53,81,969.49	1,02,27,333.49	CRC skill training programme	1,31,75,562.49
Total	Total	1,60,868.00	3,07,894.90	Total	1,65,885.00
	Closing Cash in hand	87,45,347.96	1,30,10,863.86	Closing Cash in hand	1,69,16,001.00
	CRC Care Giver's A/C			CRC Care Giver's A/C	27.00
	CRC Principal A/C, SBI	27.00	27.00	CRC Principal A/C, SBI	26,462.00
Opening Cash in hand	Total	23,582.00	28,285.00	Total	26,489.00
CRC Principal A/C, SBI	Establishment Expenses	23,609.00	28,312.00	Establishment Expenses	23,609.00
Total	Pay & Allowances			Wages	95,20,381.00
	Wages			Child Education Allowance	16,76,755.00
	Child Education Allowance			LTC	2,70,000.00
	LTC			Substantance Allowance	35,400.00
Interest Earned:	Substantance Allowance	83,505.00	53,885.00	TOTAL	58,288.00
CRC GPF A/C	Administrative Expenses	6,634.00	222.00	Bank charges	2,263.00
CRC Care Giver's A/C	Bank charges	1,146.00	-	Hospitality expenses	32,350.00
CRC Miscellaneous Remittance A/C	Hospitality expenses	1,10,364.00	1,66,715.00	Miscellaneous expenses	2,988.00
CRC Principal A/C, SBI	Miscellaneous expenses	5,017.00	8,138.00	News papers & Periodicals	1,062.00
Interest on skill training program	News papers & Periodicals	2,06,666.00	2,28,960.00	Repairs and Machinery (Machineries)	6,10,491.00
Total	Repairs and Machinery (Machineries)			Income Tax	2,08,565.00
	Income Tax			Printing & Stationery Consumed	53,471.00
	Printing & Stationery Consumed	2,830.00	12,000.00	Repairs and Maintenance (Others)	38,437.00
	Special Education Charges	9,620.00	6,940.00	Telephone Expenses	6,11,050.00
	Speech & Hearing Charges	1,910.00	2,490.00	Travelling Expenses	2,75,245.00
	Admission Fee (DHLS)	50,575.00	26,060.00	Amount Receivable from SVNIRTAR	9,98,968.00
	Admission Fee-BASLP-2020-21	-	70,000.00	General Store Consumed	1,48,114.00
	Sale of Application	6,25,000.00	-	Training	1,21,782.00
	PT Charges	27,350.00	51,900.00	Payment to Security Personnel	5,97,744.00
	OT Charges	45,065.00	21,665.00	Payment for Professional & Spl Services	94,400.00
	Admission Charges (BASLP)	19,195.00	8,455.00		
		-	4,55,000.00		

Admission Charges (Bed-HI)	-	4,10,400.00	Training (DHLS)	31,000.00	41,606.00
Admission (Renewal) BASLP 15-16	-	36,400.00	Skill Development Tr. Prog	-	1,55,100.00
Admission (Renewal) BASLP16-17	2,61,400.00	3,50,000.00	Inauguration of Auditorium	-	3,10,489.00
Admission (Renewal)-Bed-HI-18-19	-	3,95,200.00	Printing & Stationery	-	1,39,131.00
Admission(Renewal) BASLP-17-18	-	4,75,000.00	Recruitment Expenses	-	7,40,914.00
BSLP Renewal 2019-2020	25,000.00	-	GST	-	9.90
Admission (renewal) BED HI 19-20	3,34,400.00	-	Electricity Charges	2,13,477.00	3,84,719.00
	14,02,345.00	23,21,510.00	Inauguration of Library and Class Room	-	16,520.00

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Grants Received

Grants for Salary	1,00,00,000.00	95,00,000.00	TOTAL	50,66,849.00	37,77,622.90
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Grants for other than salary

Grants for Non Recurring

Total**Refundable Deposits**

Caution Money BED-HI-2019-20

Earnest Money

Caution Money BASLP 2020-21

DHLS

Caution Money BASLP-19-20

Total

Honarium to Guest Faculty (SIPDA)

Advertisement and Publicity

TDS (salary)

TDS (Contractors)

TOTAL**Purchase Of Fixed Assets**

Electrical installation

Other Fixed Assets

Library Books

Computers

Furniture & Fixture

Plant Machinery & Equipments

Total**Loans and Advances**

Advance on Capital Account

Advance for Official Works

Advance to other parties

GPF Advance

LTC Advance

TA Advance

Total**Other Receipts**

GPF/NPS

GSLI

SVNIRTAR (for NE Activities)

Aziza Karim

Rajeev Bhardwaj

Claims Payable to SVNIRTAR

MP Kumar

OPD

18,15,104.00

24,625.00

50,169.00

1,942.00

50,66,849.00

8,070.00

7,220.00

-

-

-

19,84,536.00

10,60,750.00

15,620.00

30,68,555.00

-

30,34,906.00

1,40,000.00

35,000.00

-

12,65,072.00

2,81,004.00

17,790.00

-

23,000.00

2,08,300.00

2,06,860.00

6,29,304.00

45,82,628.00

EARMARKED/ENDOWMENT FUND

ADIP

Aids and Appliances

Skill Development training programme

4,840.00

-

-

100.00

78,629.00

-

-

-

-

-

-

-

-

-

-

-

Misc. Income	4,16,115.04	6,000.00	Stipend to Skill dev. Tr. Prog	-
Income from Workshop/Seminar etc	10,000.00	-	SVNIRTAR	-
AP Tax	39,790.00	-	Honorary to guest faculty (SIPDA)	24,43,564.000
Lanu W Aimol	64,016.00	73,551.00	Training	3,15,832.000
GPF Advance				
Total	7,62,421.04	26,26,043.00	Total	31,56,211.000
CALCULATION FOR AMOUNTS PAYABLE/RECEIVABLE FROM SVNIRTAR				
(A) JAMOUNT RECEIVED				
SUB TOTAL (A)			Other Payments	
North East Activities	2500000.00	62,50,000.00	MP Kumar	14,080.00
SURGICAL CAMP GUWAHATI	2500000.00	62,50,000.00	Luit Associates	2,50,334.00
Advances for NE Activities	1,47,308.00	48,31,345.00	PM Care Funds	4,931.00
TA Advances	-	34,053.00	BC Panda	29,086.00
TA/DA to Staff	10,94,080.00	11,19,065.00	Caution Money BASLP 15-16	10,000.00
Claims Receivable	18,750.00	11,19,065.00	Caution Money BASLP 20-21	10,000.00
	11,650.00	29,000.00	Rajeev Bhardwaj	30,615.00
	22,27,180.00	65,069.00	Rajesh Kumar	38,170.00
			Earnest Money	1,24,507.00
			Yatra 24	1,27,500.00
Sub Total (B)	34,98,968.00	60,78,532.00	Total	2,50,302.00
Claims Payable to SVNIRTAR (A-B)	(9,98,968.00)	1,71,468.00		20,87,868.00

GSLI	-	4,200.00
Pay & Allowances	-	1,11,96,133.00
Income Tax	-	3,80,000.00
AP Tax	-	7,925.00
Salary Pable	-	9,50,996.00
Salary & Allowance	-	40,859.00
Total	-	1,25,80,113.00
ADIP	-	3,00,815.00
Advance (ADIP)	-	96,000.00
Total	-	3,96,815.00